

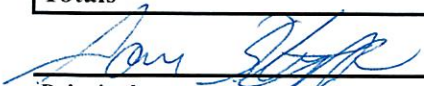
SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

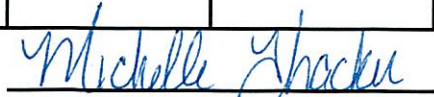
F-SA-3

School BCES

Year 2026-27

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
4th grade	700	2750	1853	1597
Library	2337	0	2000	337
Elem Music	600.2	1030	1269	361.2
Elem Chorus	585.7	240	1322	-496.3
Elem PE	60	0	0	60
Elem Sunshine Fund	245	400	600	45
3rd grade	165	840	840	165
Kindergarten	187	220	407	0
Preschool	0	0	0	0
1st grade	14	316	302	28
2nd grade	44	614	570	88
Elem Academic Team	0.2	240	239.80	.40
Elem Yearbook	1085	0	180 ⁰⁰	905 ⁰⁰
Pirate Heart	-504.02	1896 ⁰⁰	1000 ⁰⁰	1400.02
Elem Operating Staff	-270.99			
Elem General Student	1118.17	2600	1650 ⁰⁰	2068.17
Elem Vending	17.98	200 ⁰⁰	200 ⁰⁰	17.98
Science	0	0	0	0
Pictures	333.08	500 ⁰⁰	800 ⁰⁰	33.08
5th grade	1721.49	2000 ⁰⁰	2000 ⁰⁰	1721.49
Greenhouse	0	200 ⁰⁰	200 ⁰⁰	0
Totals				


Principal
6/1/26


School Treasurer
6/1/26

Date

Date

Submit to District Finance Office by **May 1**

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School BCMS

Year 2026-27

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Library	0	0	0	0
6th grade	0			
7th grade	0			
8th grade	0			
MS Athletic Ticket Sales	-1944.7			
MS Athletic Student	2696			
MS Cross Country	52.25	500 ⁰⁰	500 ⁰⁰	52.25
MS Field Trips	0			
MS Gen Athletics	9385.7	3000 ⁰⁰	3000 ⁰⁰	9385.70
MS Gen Staff	18.04	2000	2000	18.04
MS Gen Student	15.08	3500	3500	15.08
MS JR Beta	63.07			
MS Academic Team	839.51	500 ⁰⁰	700 ⁰⁰	639.51
Anime Club	0			
MS Baseball	1230.13	1500.	2000	730.13
MS Bookclub	32.85	0	0	32.85
MS Boys Basketball	1255.15	1000	1200 ⁰⁰	1055.15
MS Boys Soccer	132.89	1000	1000	132.89
MS Builders Club	0			
MS Cheer	2434.4	3000 ⁰⁰	3721. ⁰⁰	
MS Chorus	249	0	249	0
MS Track & Field	2.62	0	0	2.62
MS Drama	36.64	0	0	36.64
Totals				

Julie Caldwell
Principal
06-01-26
Date

Michelle Thacker
School Treasurer
6/1/26
Date

Submit to District Finance Office by **May 1**

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School BCMS

Year 2026-27

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
MS FCCLA	4			
MS Fees	0			
MS Film Club	0			
MS Football	433.62	1000 ⁰⁰	1000 ⁰⁰	433.62
MS Frisbee	0			
MS Pictures	0			
MS Girls Basketball	1715.5	1000 ⁰⁰	1000 ⁰⁰	1715.50
MS Girls Soccer	512.23	1500 ⁰⁰	1500 ⁰⁰	512.23
MS Pep Club	0			
MS Science Club	0			
MS Softball	1823.97	1000 ⁰⁰	1000 ⁰⁰	1823.97
Strategic Card Club	0			
Student Council	0			
Travel Club	1357.21	2000 ⁰⁰	2000 ⁰⁰	1357.21
MS Volleyball	1640.89	2000 ⁰⁰	2579 ⁰⁰	1061.89
MS National Honor Society	0			
MS JAG	158.13	2000 ⁰⁰	2000 ⁰⁰	158.13
MS Youth Basketball League	1617.85	2000 ⁰⁰	2200 ⁰⁰	1417.85
Totals				

Principal

School Treasurer

Date

Date

Submit to District Finance Office by **May 1**

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School	BCHS
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Year	2026-27
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Baseball	2824.36	2332	3533	1623.36
Strategic Games	408	0	0	408
Chess	0	0	0	0
Film	381.42	0	0	381.42
Academic Team	1729.07	0	1060	649.07
Quidditch	27	0	0	27
Senior Beta	585.4	0	175	410.4
Student Council	1271.14	0	282.49	988.65
KUNA	4160	0	4035	125
Future Problem Solving	74.98	0	0	74.98
AP Testing	0	1000	1000	0
FCCLA	4423	0	3552	871
10th grade	212.53	5200	150	5262.53
Volleyball	2291.2	5900	6900	1261.2
Library	0	0	0	0
Sunshine Fund	145	300	445	0
Pep Club	209	0	150	59
Differently Abled	1544.46	209	0	1753.46
School Based Enterprise	1221.61	0	0	1221.61
Culinary Club	377.02	100	200	277.02
JAG High School	200	10,000	10,100.00	100
Softball	536.43	4300	4450	386.43
Senior Trip	4581.11	10,000	5525.33	9055.78
Totals				

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Julie Caldwell
Principal
06-01-26
Date

Michelle Shacker
School Treasurer
6/1/26
Date

Submit to District Finance Office by **May 1**

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School	BCHS
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Year	2026-27
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Chorus	566.01	800	1020	346.01
Academic Team	751.57	1400	1400	751.57
Cheer	993.38	6000	5671	1322.38
Freshman	212.53	500	200	512.53
Juniors	2776.73	4000	4000	2776.73
Seniors	1763.83	1000	1000	1763.83
4H	198.88	0	0	198.88
Archery	2463.67	3000	2000	3463.67
Art Club	193	0	0	193 ⁰⁰
Athletic Ticket Sales	80	2500	2500	80 ⁰⁰
Athletic Student	0	0	0	0
Balfour Graduation	0	0	0	0
Band	210.5	500 ⁰⁰	500 ⁰⁰	210.50
Code Pink	199.12	0	0	199.12
Concessions	160.06	0	0	160.06
Cross Country	8236.24	17,000	12,000	13,236.24
Dance Team	258.88	500	500	258.88
Destination Imagination	130.58	0	0	130.58
Environmental Club	82	0	0	82 ⁰⁰
FBLA	236.88	0	0	236.88
Field Trips	31.5	0	0	31.50
General Athletics	25,005.78	70,000	45,000	50,005.78
Gen Operations Staff	115.86	0	0	115.86
Totals				

Principal

School Treasurer

Date

Date

Submit to District Finance Office by **May 1**

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School BCHS

Year 2026-27

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Gen Operating Students	724.15	1000	400	1324.15
Golf	2707.09	1500	1500	2707.09
GSA	32.51	0	0	32.51
Anime Club	0	0	0	0
Boys Basketball	808.48	25,000	25,000	808.48
Basketball Joint Account	56	0	0	56.00
Bass Club	636.05	0	0	636.05
Book Club	104	0	0	104.00
Boys Soccer	977.95	4000	1500	3477.95
Drama Club	-1146.23	8000	6000	853.77
Fees	165.46	0	0	165.46
Football	1671	500	500	1671.00
Girls Basketball	7731.04	50,000	45,000	12,731.04
Girls Soccer	1023.48	2000	1500	1523.48
Guidance	20	0	0	20.00
Music Honor Society	60.4	0	0	60.40
Parking	25	0	0	25.00
Seed Club	18.58	0	0	18.58
Wellness Club	69	0	0	69.00
Janet Bell Mem Fund	100	0	0	100.00
Key Club	85.75	0	0	85.75
Lego Club	3.00	0	0	3.00
Letterman Jackets	0	0	0	0
Totals				

Principal

School Treasurer

Date

Date

Submit to District Finance Office by **May 1**

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School BCHS

Year 2026-27

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Lighthouse Team	338	0	0	338
Majorette	987.76	2000	1500	1487.76
Musical Theater	192.2	1000	1000	192.20
National Honor Society	321	1500	1500	321
Newspaper Journalism	287.4	0	0	287.40
Operation Happiness	0	0	0	0
Pictures Sweep	1257.77	500 ⁰⁰	1500 ⁰⁰	257.77
Scholarship Funds	127.11	500 ⁰⁰	500 ⁰⁰	127.11
School Store	111.42	0	0	111.42
Spanish Club	189.15	0	0	189.15
Stem	20.23	0	0	20.23
Stem Girls	439	0	0	439 ⁰⁰
STLP	933.76	0	0	933.76
Student Testing	240	0	0	240 ⁰⁰
Swim	519.18	2500	1500	1519.18
Target Field Trip	10.89	0	0	10.89
Technology	0.32	0	0	.32
Tennis	747.8	750	600	897.80
Textbook Fees	0	0	0	0
Tournaments	3646.26	0	0	3646.26
Track	-679.78	1700	700	320.22
Unite Club	12.41	0	0	12.41
Yarn Club	7.1	0	0	7.10
Totals				

Principal _____

School Treasurer _____

Date _____

Date _____

Submit to District Finance Office by **May 1**

