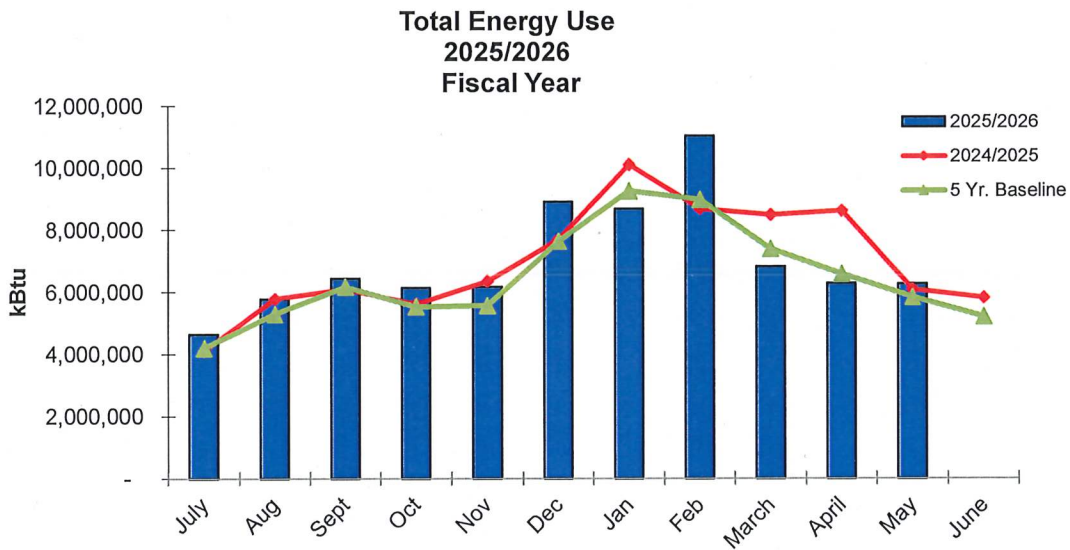


## Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	4,643,387	4,111,113	4,205,534	13%	10%	489	0	378	3
Aug	5,779,401	5,783,981	5,300,660	0%	9%	336	24	361	15
Sept	6,435,651	6,091,834	6,169,710	6%	4%	217	51	219	37
Oct	6,138,271	5,611,788	5,532,656	9%	11%	69	247	76	248
Nov	6,162,293	6,347,459	5,568,521	-3%	11%	5	557	17	430
Dec	8,907,511	7,704,070	7,640,135	16%	17%	3	839	0	757
Jan	8,684,229	10,104,584	9,250,970	-14%	-6%	0	1073	0	1128
Feb	11,025,859	8,677,512	8,975,852	27%	23%	1	757	2	776
March	6,818,380	8,480,913	7,387,115	-20%	-8%	66	379	35	465
April	6,278,327	8,609,624	6,583,333	-27%	-5%	124	146	72	260
May	6,258,261	6,086,738	5,835,926	3%	7%	131	119	93	118
June		5,807,786	5,204,706					354	14
<b>TOTAL YTD</b>	<b>77,131,568</b>	<b>77,609,616</b>	<b>72,450,411</b>	<b>-1%</b>	<b>6%</b>				



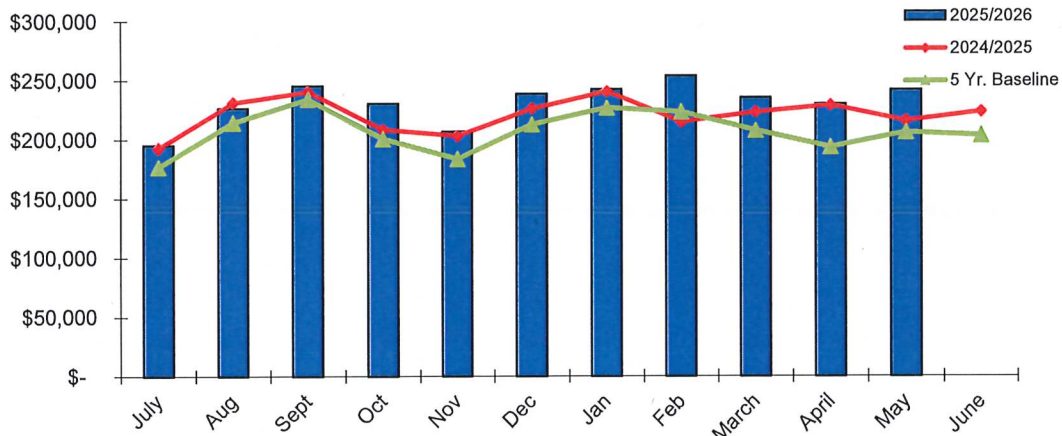
NOTES:

HDD - Heating Degree Days  
 CDD - Cooling Degree Days  
 (Source: [www.degreedays.net](http://www.degreedays.net))  
 Total Energy Use (kBtus) includes electricity and natural gas combined

## Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	\$ 195,233	\$ 192,904	\$ 176,993	1%	10%	489	0	378	3
Aug	\$ 226,451	\$ 231,417	\$ 214,440	-2%	6%	336	24	361	15
Sept	\$ 245,410	\$ 240,606	\$ 234,379	2%	5%	217	51	219	37
Oct	\$ 230,570	\$ 208,424	\$ 200,788	11%	15%	69	247	76	248
Nov	\$ 206,587	\$ 203,266	\$ 183,731	2%	12%	5	557	17	430
Dec	\$ 238,600	\$ 226,217	\$ 212,731	5%	12%	3	839	0	757
Jan	\$ 242,380	\$ 240,731	\$ 226,970	1%	7%	0	1073	0	1128
Feb	\$ 253,575	\$ 214,899	\$ 223,563	18%	13%	1	757	2	776
March	\$ 235,501	\$ 223,181	\$ 207,600	6%	13%	66	379	35	465
April	\$ 229,819	\$ 229,098	\$ 193,806	0%	19%	124	146	72	260
May	\$ 241,887	\$ 216,013	\$ 206,109	12%	17%	131	119	93	118
June		\$ 223,635	\$ 203,456					354	14
Total YTD	\$ 2,546,012	\$ 2,426,757	\$ 2,281,111	5%	12%				

**Total Energy Cost  
2025/2026  
Fiscal Year**



NOTES:

HDD - Heating Degree Days  
 CDD - Cooling Degree Days  
 (Source: [www.degreedays.net](http://www.degreedays.net))  
 Total Energy Cost (kBtus) includes electricity and natural gas combined



# OLDHAM COUNTY SCHOOLS

*Ignite Passion. Experience Excellence.*

## Monthly Electric Use Comparison Report May 2026

Results School Facility	May		2025 - 2026 YTD Results		
	2025 Actual Kwh	2026 Actual Kwh	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	78,460	92,876	871,099	923,893	-6.06%
Camden Station	28,320	27,240	381,720	327,360	14.24%
Centerfield	39,840	37,280	427,520	398,400	6.81%
Crestwood	50,640	43,920	560,400	551,740	1.55%
EOMS	87,041	79,208	803,217	804,059	-0.10%
Goshen	64,000	71,600	741,600	761,600	-2.70%
Harmony	48,000	48,000	544,000	550,000	-1.10%
Kenwood Station	66,400	71,600	672,400	736,800	-9.58%
LaGrange	77,160	75,413	863,653	959,993	-11.15%
Locust Grove	50,160	52,560	507,360	593,040	-16.89%
NOHS	159,122	198,928	1,809,174	1,909,726	-5.56%
NOMS	92,400	81,200	936,800	924,400	1.32%
OCHS	163,920	197,040	1,848,552	2,114,460	-14.38%
OCMS	46,295	55,607	611,341	640,804	-4.82%
SOHS	160,593	156,991	1,667,072	1,813,011	-8.75%
SOMS	48,800	47,600	517,000	648,200	-25.38%
OC Arts Center	32,200	31,840	345,960	325,320	5.97%
Central Office	14,480	13,760	139,840	162,640	-16.30%
Arvin Center	39,120	36,000	435,120	418,880	3.73%
Grounds Shed	1,375	451	14,639	13,679	6.56%
Bus Garage	3,744	4,205	87,450	73,289	16.19%
Transportation Hub	5,720	14,680	192,680	192,680	0.00%
Button Lane Annex	19,880	22,440	253,840	276,920	-9.09%
<b>Total District</b>	<b>1,377,670</b>	<b>1,460,439</b>	<b>15,232,437</b>	<b>16,120,894</b>	<b>-5.83%</b>

Usage Decreased  
Usage Increased



**Notes:** This report is for usage analysis and investigation purposes.



# OLDHAM COUNTY SCHOOLS

*Ignite Passion. Experience Excellence.*

## Monthly Natural Gas Use Comparison Report May 2026

Results School Facility	May		2025 - 2026 YTD Results		
	2025 Actual CCF	2026 Actual CCF	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	218	774	13,864	14,376	-3.69%
Camden Station	164	235	2,192	2,196	-0.19%
Centerfield	138	111	3,680	2,662	27.66%
Crestwood	117	130	1,407	1,268	9.88%
EOMS	236	187	8,774	5,837	33.47%
Goshen	106	131	3,772	4,040	-7.12%
Harmony	80	117	919	1,158	-26.01%
Kenwood Station	136	125	1,137	1,183	-4.05%
LaGrange	388	636	14,153	12,208	13.74%
Locust Grove	316	223	2,846	2,743	3.62%
NOHS	3,230	1,970	43,384	38,064	12.26%
NOMS	4,969	1,440	27,362	24,777	9.45%
OCHS	1,650	2,251	30,415	32,464	-6.74%
OCMS	137	84	2,737	2,402	12.24%
SOHS	437	1,931	20,906	18,471	11.65%
SOMS	122	112	4,481	3,858	13.90%
OC Arts Center	530	709	15,675	16,132	-2.92%
Central Office	0	73	2,778	1,522	45.21%
Arvin Center	192	314	9,237	7,037	23.82%
Grounds Shed *n/a	0		0		
Bus Garage	178	143	7,602	7,595	0.09%
Transportation Hub	39	654	13,831	11,117	19.62%
Button Lane Annex	3	31	4,713	3,716	21.15%
<b>Total</b>	<b>13,386</b>	<b>12,381</b>	<b>235,865</b>	<b>214,827</b>	<b>8.92%</b>

Usage Decreased

Usage Increased



**Note:** This report is for usage analysis and investigation purposes