

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider School Fundraising Requests for **Fiscal Year 2027**

DISCUSSION

Oldham County schools support comprehensive co-curricular and extra-curricular programs with considerably less financial support from the Board than most districts. Funds are limited for co-curricular and extra-curricular programs because most General Fund income is needed for educational programs and facility needs. Thus, funds necessary to maintain and improve co-curricular and extra-curricular programs are the responsibility of the schools and consequently, their booster clubs.

With regard to these co-curricular and extra-curricular programs, the Board compensates staff, and the schools pay for much of the rest of the related costs, including transportation, student insurance and facility improvements. We are very fortunate to have dedicated parents, coaches, and community supporters (especially the business community) who work extremely hard to ensure that our students enjoy an advantage in all aspects of competition.

Pursuant to **OCBE Policy 09.33** regarding School Support Groups and Redbook regulations regarding Fundraising, school support groups are submitting their annual fundraising requests as attached.

The gross **2026/2027** fundraising requested is **\$4,442,393** which is projected to generate net proceeds to schools and support groups amounting to **\$3,291,834 (74.10%)**. The table on the next page provides a summary of the fundraising requests, and it is followed by detailed lists of the individual fundraising events by school.

RECOMMENDATION

Approve fundraising requests for the upcoming fiscal year as submitted and authorize the Superintendent to approve on a case-by-case basis, in accordance with appropriate policies and regulations, any additional fundraisers.

Fundraising Request Summary 2026-2027

SCHOOL/LOCATION	FY27 EST. ENROLLM ENT	FY27 GROSS REQUEST	FY27 PROJECTED NET	FY27 PERCENT NET	FY27 PER PUPIL GROSS	FY27 PER PUPIL NET	FY26 GROSS REQUEST
NOHS							
REGULAR PROGRAMS	954	326,155	281,605	86.34%	341.88	295.18	387,135
ATHLETIC BOOSTERS		286,500	175,250	61.17%	300.31	183.70	286,500
BAND BOOSTERS		70,500	60,225	85.43%	73.90	63.13	46,800
PTSA		<u>10,750</u>	<u>8,500</u>	<u>79.07%</u>	<u>11.27</u>	<u>8.91</u>	<u>10,750</u>
TOTAL NOHS		693,905	525,580	75.74%	727.36	550.92	731,185
OCHS							
REGULAR PROGRAMS	1526	335,605	240,225	71.58%	219.92	157.42	388,620
ATHLETIC BOOSTERS		427,000	312,100	73.09%	279.82	204.52	351,000
BAND BOOSTERS		33,000	25,000	75.76%	21.63	16.38	43,900
PTSA		<u>26,750</u>	<u>11,320</u>	<u>42.32%</u>	<u>17.53</u>	<u>7.42</u>	<u>11,900</u>
TOTAL OCHS		822,355	588,645	71.58%	538.90	385.74	795,420
SOHS							
REGULAR PROGRAMS	1286	357,565	296,705	82.98%	278.04	230.72	387,550
ATHLETIC BOOSTERS		232,500	150,500	64.73%	180.79	117.03	221,000
BAND BOOSTERS		55,300	45,400	82.10%	43.00	35.30	53,300
PTSA		<u>10,300</u>	<u>8,350</u>	<u>81.07%</u>	<u>8.01</u>	<u>6.49</u>	<u>8,400</u>
TOTAL SOHS		655,665	500,955	76.40%	509.85	389.55	670,250
ARVIN ED CENTER							
REGULAR PROGRAMS	1200	<u>39,850</u>	<u>31,950</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00</u>	<u>41,190</u>
TOTAL ARVIN	0	39,850	31,950	0.00%	33.21	26.63	41,190
TOTAL HIGH SCHOOLS	4966	2,211,775	1,647,130	74.47%	445.38	331.68	2,238,045
MIDDLE SCHOOLS							
EOMS	582	93,980	66,743	71.02%	161.48	114.68	73,460
NOMS	747	178,650	134,910	75.52%	239.16	180.60	238,750
OCMS	762	246,688	169,226	68.60%	323.74	222.08	221,570
SOMS	837	116,600	78,680	67.48%	139.31	94.00	114,950
TOTAL MIDDLE SCHOOLS	2928	635,918	449,559	70.69%	217.19	153.54	648,730
ELEMENTARY SCHOOLS							
BUCKNER ELEM	619	66,550	53,050	79.71%	107.51	85.70	70,250
CAMDEN ELEM	449	24,150	16,700	69.15%	53.79	37.19	60,150
CENTERFIELD ELEM	539	82,250	71,125	86.47%	152.60	131.96	77,925
CRESTWOOD ELEM	517	43,050	32,500	75.49%	83.27	62.86	60,400
GOSHEN ELEM	609	130,100	74,500	57.26%	213.63	122.33	127,500
HARMONY ELEM	543	76,700	62,600	81.62%	141.25	115.29	52,900
KENWOOD ELEM	597	126,320	93,820	74.27%	211.59	157.15	130,745
LAGRANGE ELEM	449	28,900	17,600	60.90%	64.37	39.20	30,900
LOCUST GROVE ELEM	599	66,350	48,050	72.42%	110.77	80.22	90,050
TOTAL ELEMENTARY SCHOOLS	4921	644,370	469,945	72.93%	\$130.94	\$95.50	700,820
DISTRICT							
BAHS	0	0	0				0
CAPAA - DISTRICT	0	1,000	750				1,500
OC ART CENTER - DISTRICT	0	22,750	21,010				12,100
OC SCHOOLS (F 21) - DISTRICT	0	883,980	660,840				821,300
TOTAL DISTRICT (FUND 21)	0	907,730	682,600				834,900
OC SCHOOLS (CHARITY EVENTS)	0	42,600	40,600				42,600
GRAND TOTAL	12,815	\$4,442,393	\$3,291,834	74.10%	\$346.66	\$256.87	\$4,465,095

LOCATION: NOHS #012

FISCAL YEAR: 2027

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW						
Archery	Restaurant Nights	Equipment, uniforms, fees, banquet	\$ 200.00	\$ -	\$ 200.00	TBD
Archery	Archery Clinic	Equipment, uniforms, fees, banquet	\$ 1,400.00	\$ 150.00	\$ 1,250.00	Jun-26
Archery	Archery Tournament	Equipment, uniforms, fees, banquet	\$ 6,000.00	\$ 1,000.00	\$ 5,000.00	Dec-26
Baseball	Golf Scramble	fees, uniforms, equipment, field safety items, travel, banquet, and any other expense for team	\$ 7,000.00	\$ 2,000.00	\$ 5,000.00	Fall 2026
Baseball	Online Donations 99pledges.com	fees, uniforms, equipment, field safety items, travel, banquet and any other expense for team	\$ 20,000.00	\$ -	\$ 20,000.00	Feb/March 2026
Baseball	Trivia Night	fees, uniforms, equipment, field safety items, travel, banquet, and any other expense for team	\$ 8,000.00	\$ 2,000.00	\$ 6,000.00	FALL 2026
Baseball	Kroger Rewards	fees, uniforms, equipment, field safety items, travel, banquet, and any other expense for team	\$ 250.00	\$ -	\$ 250.00	t/o year
Basketball - Boys	Money Dolly Monetary Donations trymomentum.com	meals, gear, travel expenses	\$ 12,000.00	\$ 2,000.00	\$ 10,000.00	Nov-26
Basketball - Boys	Media Guide Ads	player recognition, synergy video system	\$ 5,000.00	\$ 1,500.00	\$ 3,500.00	Nov-26
Basketball - Boys	King of the Bluegrass Tourney	equipment	\$ 500.00	\$ -	\$ 500.00	Dec-26
Basketball - Girls	Youth camp	uniforms, equipment, reduce fees, supplies, meals, sr week, banquet	\$ 3,000.00	\$ 400.00	\$ 2,600.00	
Basketball- Girls	online donations Adrenaline.com	uniforms, equipment, reduce fees, supplies, meals, sr week, banquet	\$ 3,500.00	\$ -	\$ 3,500.00	
Bass Fishing	Jersey Sponsorships	uniforms, equipment, reduce fees, supplies, meals, sr week, banquet	\$ 500.00	\$ -	\$ 500.00	tbd
Bass Fishing	Kroger Rewards	all expenses for team	\$ 350.00	\$ -	\$ 350.00	tbd
Bass Fishing	Tournament Hosting	all expenses for team	\$ 500.00	\$ 100.00	\$ 400.00	tbd
Cheer	Cheer Clinics football	travel, fees, choreography, banquet, travel all team expenses	\$ 3,800.00	\$ 1,000.00	\$ 2,800.00	football season
Cheer	Trash Pick-Up	travel, fees, choreography, banquet, travel and all team expenses	\$ 2,000.00	\$ -	\$ 2,000.00	TBD
Cheer	Car Wash	travel, fees, choreography, banquet, and all team expenses	\$ 1,000.00	\$ 150.00	\$ 850.00	TBD
Cheer	Fundraising University	travel, fees, choreography, banquet, and all team expenses	\$ 6,000.00	\$ 500.00	\$ 5,500.00	TBD
Cheer	Co Sponsor Tshirts Presale	travel, fees, choreography, banquet, and all team expenses	\$ 1,500.00	\$ 500.00	\$ 1,000.00	TBD
Cheer	School Spirit Day at Outlet Shoppes	travel, fees, choreography, banquet, and all team expenses	\$ 1,200.00	\$ -	\$ 1,200.00	TBD
Cheer	Cheer Clinics basketball	travel, fees, choreography, banquet, travel and all team expenses	\$ 3,800.00	\$ 1,000.00	\$ 2,800.00	bball season
Cheer	online donations 99pledges.com	travel, fees, choreography, banquet, travel all team expenses	\$ 5,000.00	\$ -	\$ 5,000.00	tbd
Class of 2027	Fall Homecoming	Any and all expenses for the class	\$ 12,000.00	\$ 1,500.00	\$ 10,500.00	fall 2026
Class of 2027	Tshirt Sales presale	Any and all expenses for the class	\$ 1,000.00	\$ 500.00	\$ 500.00	T/O YEAR

Class of 2027	prom	Any and all expenses for the class	\$ 12,500.00	\$ 8,000.00	\$ 4,500.00	4/1/2026
Class of 2028	Jr Prom ticket sales	Jr Prom & Sr activities	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	spring 2027
Class of 2028	Candy Grams	Jr and Sr Activities	\$ 300.00	-	\$ 300.00	t/o year
Class of 2028	Online donations 99pledges.com	Jr and Sr Activities	\$ 10,000.00	-	\$ 10,000.00	tbd
Class of 2029	Restaurant Nights	Jr and Sr Activities	\$ 500.00	-	\$ 500.00	t/o year
Class of 2030	Restaurant Nights	Jr and Sr Activities	\$ 500.00	-	\$ 500.00	t/o year
Dance	Basketball clinic	all team expenses	\$ 3,500.00	\$ 1,000.00	\$ 2,500.00	bball season
Dance	Football clinic	all team expenses	\$ 3,500.00	\$ 1,000.00	\$ 2,500.00	football season
Dance Teal	Restaurant Nights	donation	\$ 2,000.00	\$ 2,000.00	-	T/O YEAR
Field Hockey	OC Trash Pick-up	Equip/travel/banquet/fees/uniforms/meals	\$ 750.00	-	\$ 750.00	spring
Field Hockey	99pledges.com	Equip/travel/banquet/fees/uniforms/meals	\$ 6,000.00	\$ 1,400.00	\$ 4,600.00	FALL
Field Hockey	Spring Clinic	Equip/travel/banquet/fees/uniforms/meals	\$ 750.00	\$ 150.00	\$ 600.00	spring
Field Hockey	Ironman Volunteer Group	Equip/travel/banquet/fees/uniforms/meals	\$ 750.00	-	\$ 750.00	fall
Field Hockey	Middle School Preseason FH Tourney	Equip/travel/banquet/fees/uniforms/meals	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	fall
Field Hockey	Preseason Clinic	any and all team expenses	\$ 1,000.00	\$ 250.00	\$ 750.00	fall
Football	online.donations.99pledges.com	all team expenses	\$ 21,250.00	\$ 100.00	\$ 21,150.00	tbd
Football	Youth Camp	all team expenses	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00	Jul-26
Golf - Boys	online.donations.99pledges.com	all fees and team expenses	\$ 2,500.00	-	\$ 2,500.00	8/1/2026
Golf-Girls	Host tourney with SOHS	all team expenses	\$ 1,400.00	-	\$ 1,400.00	tbd
Indigent	Church Donations	per indigent account rules	\$ 500.00	-	\$ 500.00	T/O YEAR
Indigent	community donations	per indigent account rules	\$ 500.00	-	\$ 500.00	T/O YEAR
LAX - Boys	OC Trash Pick-up	team fees, uniforms	\$ 1,500.00	-	\$ 1,500.00	tbd
LAX - Boys	youth clinic	team fees, uniforms	\$ 2,600.00	\$ 600.00	\$ 2,000.00	tbd
LAX - Boys	Iron man	team fees, uniforms	\$ 750.00	-	\$ 750.00	tbd
LAX - Boys	online.donations.Adrenaline.com	team fees, uniforms	\$ 7,000.00	-	\$ 7,000.00	tbd
Musical Theater Troupe	Musical Ticket Sales	Support Musicals, fees, trips, props	\$ 5,000.00	\$ 3,000.00	\$ 2,000.00	tbd
Musical Theater Troupe	Restaurant Nights	Support Musicals, fees, trips, props	\$ 500.00	-	\$ 500.00	t/o year
Musical Theater Troupe	Shirt Sales- presale	Support Musicals, fees, trips, props	\$ 400.00	\$ 250.00	\$ 150.00	tbd
Musical Theater Troupe	Company Sponsorships	Support Musicals, fees, trips, props	\$ 500.00	-	\$ 500.00	t/o year
Musical Theater Troupe	online.donations.99pledges.com	Support Musicals, fees, trips, props	\$ 500.00	-	\$ 500.00	tbd
Musical Theater Troupe	program shout outs / sponsorships	Support Musicals, fees, trips, props	\$ 300.00	\$ 50.00	\$ 250.00	tbd
Musical Theater Troupe	Flower Sales	Support Musicals, fees, trips, props	\$ 500.00	\$ 250.00	\$ 250.00	tbd
Soccer - Boys	99 Pledges / Online Fundraising	jerseys and equipment	\$ 8,500.00	-	\$ 8,500.00	JUL-AUG
Soccer - Boys	Sponsorships for Social Media team posts	banquet and team apparel	\$ 1,000.00	-	\$ 1,000.00	T/O YEAR
Soccer - Boys	Youth Camp	banquet	\$ 5,000.00	-	\$ 5,000.00	June 2026
Soccer - Girls	99 pledges/ online fundraising	ALL TEAM EXPENSES	\$ 7,000.00	-	\$ 7,000.00	FALL 2026
Softball	online.donations.99pledges.com	ALL TEAM EXPENSES	\$ 7,500.00	-	\$ 7,500.00	tbd
Softball	Trash Pick-Up	ALL TEAM EXPENSES	\$ 1,800.00	-	\$ 1,800.00	tbd

Speech	Online donations 99pledges.com	TRAVEL, HOTELS, end of year celebration, meals	\$ 600.00	\$ 600.00	fall 2026
Swim	Restaurant Nights	team gear, team fees	\$ 100.00	\$ -	100.00 Oct-26
Swim	Kroger Rewards	team gear, team fees	\$ 70.00	\$ -	70.00 Oct-26
Tennis B/G	Home Game Trash Pickup	reduce fees, banquet, travel, uniforms, spiritwea	\$ 1,000.00	\$ -	1,000.00 tbd
Tennis B/G	Kroger Rewards	reduce fees, banquet, travel, uniforms, spiritwea	\$ 300.00	\$ -	300.00 tbd
Track - Boys	Elementary State	All overhead of the team	\$ 9,000.00	\$ -	9,000.00 TBD
Track - Girls	OC Championship meet (entry fee and gate)	all overhead of the team	\$ 2,500.00	\$ 1,000.00	1,500.00 May-26
Track - Girls	All-Comers Meet (entry fee and gate)	all overhead of the team	\$ 4,000.00	\$ 1,250.00	2,750.00 4/14/2026
Track - Girls	NOHS Invitational (entry fee and gate)	all overhead of the team	\$ 4,000.00	\$ 1,500.00	2,500.00 3/26-27 2025
Track - Girls	NOHS Relays track meet (entry fee and gate)	all overhead of the team	\$ 3,000.00	\$ 750.00	2,250.00 Mar-26
Track - Girls	Elementary State Meet (entry fee and gate)	all overhead of the team	\$ 500.00	\$ -	500.00 tbd
Vending- Student	Vending Machine proceeds	whole student body	\$ 200.00	\$ -	200.00 T/O YEAR
Vending-Staff	Vending Machine proceeds	for staff account per redbook rules	\$ 500.00	\$ -	500.00 T/O YEAR
Volleyball- Boys	Online Donations 99pledges.com	reduce fees, banquet, travel, uniforms, supplies, equip	\$ 2,000.00	\$ -	2,000.00 fall 2026
Volleyball- Boys	Volleyball clinic	reduce fees, banquet, travel, uniforms, supplies, equip	\$ 4,000.00	\$ 700.00	3,300.00 fall 2026
Volleyball-Girls	FUNDRAISINGU.NET	ALL TEAM EXPENSES	\$ 11,000.00	\$ -	11,000.00 fall 2026
Volleyball-Girls	Youth Camp	all overhead of the team	\$ 8,555.00	\$ 550.00	8,005.00 tbd
Volleyball-Girls	OC Trash Pick-up	all overhead of the team	\$ 1,780.00	\$ -	1,780.00 T/O YEAR
Volleyball-Girls	Alumni Match	all overhead of the team	\$ 2,000.00	\$ -	2,000.00 tbd
Winter Guard	OC Trash Pick-up	flags, tarp, uniforms, travel	\$ 800.00	\$ -	800.00 tbd
Winter Guard	Friends and Family Show	flags, tarp, uniforms, travel	\$ 500.00	\$ -	500.00 tbd
Winter Guard	Sponsorship Campaign	flags, tarp, uniforms, travel	\$ 400.00	\$ -	400.00 tbd
Winter Guard	Calendar Fundraiser	flags, tarp, uniforms, travel	\$ 800.00	\$ -	800.00 tbd
Winter Guard	Blanket Sales	flags, tarp, uniforms, travel	\$ 500.00	\$ -	500.00 tbd
Wrestling	Mustang Classic Tournament: Entry Fees & Gate	any overhead of team	\$ 10,000.00	\$ 2,500.00	7,500.00 Feb-26
XC - Boys	Rumble	All overhead of the team	\$ 7,000.00	\$ -	7,000.00 9/2026
XC - Girls	Rumble	all overhead of the team	\$ 9,000.00	\$ -	9,000.00 9-2026

ATHLETIC BOOSTER EVENTS - LISTED BELOW (C/GAMING #0000595)

Athletic Booster Club	VIP parking	support NOHS Teams	\$ 1,500.00	\$ -	1,500.00 football season
Athletic Booster Club	IRON MAN & Urban Bourbon Race station aid	support NOHS Teams	\$ 2,000.00	\$ -	2,000.00 TBD
Athletic Booster Club	Raiseright.com online gift card sales	support NOHS Teams	\$ 15,000.00	\$ -	15,000.00 TBD

Athletic Booster Club	Kroger Rewards	Support NOHS Teams	\$ 8,000.00	\$ 7,500.00	\$ 500.00	T/O YEAR
Athletic Booster Club	Paver Bricks www.fundraisingbricks.com	Support NOHS Teams	\$ 10,000.00	\$ 2,500.00	\$ 7,500.00	T/O YEAR
Athletic Booster Club	Rumble Concessions	support NOHS Teams	\$ 10,000.00	\$ 10,000.00	-	fall 2026
Athletic Booster Club	Donut Sales	support NOHS Teams	\$ 2,000.00	\$ 750.00	\$ 1,250.00	T/O YEAR
Athletic Booster Club	coffee bean sales www.givingbean.com	support NOHS Teams	\$ 1,000.00		\$ 1,000.00	t/o year
Athletic Booster Club	Banner Sales	Support NOHS Teams	\$ 10,000.00	\$ 6,500.00	\$ 3,500.00	T/O YEAR
Athletic Booster Club	pickle ball tourney	Support NOHS Teams	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00	TBD
Athletic Booster Club	golf scramble	Support NOHS Teams	\$ 40,000.00	\$ 10,000.00	\$ 30,000.00	TBD
Athletic Booster Club	Game Sponsorships	Support NOHS Teams	\$ 5,000.00	\$ -	\$ 5,000.00	T/O YEAR
Athletic Booster Club	Spiritwear	Support NOHS Teams	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	T/O YEAR
Athletic Booster Club	Online donations www.crowdchange.com or www.givebutter.com	support NOHS Teams	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	all year
Athletic Booster Club	www.givebutter.com	support NOHS Teams	\$ 7,500.00		\$ 7,500.00	t/o year
Athletic Booster Club	online donations 9pledges.com	Support NOHS Teams	\$ 100,000.00	\$ 50,000.00	\$ 50,000.00	T/O YEAR
Athletic Booster Club	Concessions	support NOHS Teams	\$ 10,000.00	\$ -	\$ 10,000.00	Spring 2027
Athletic Booster Club	Derby Concessions	Support NOHS Teams	\$ 1,000.00	\$ -	\$ 1,000.00	T/O YEAR
Athletic Booster Club	Retail shopping day	Support NOHS Teams	\$ 12,500.00	\$ 500.00	\$ 12,000.00	T/O YEAR
Athletic Booster Club	Silent Auction	support NOHS Teams	\$ 15,000.00	\$ 7,500.00	\$ 7,500.00	T/O YEAR
Athletic Booster Club	RAFFLE (CHARITABLE GAMING)	Support NOHS Teams	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	WINTER 2027
Athletic Booster Club	Super Bowl Squares (GIVEBUTTER.COM)	Support NOHS Teams	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	WINTER 2027

BAND BOOSTER EVENTS - LISTED BELOW

NOHS Band Boosters	Food sales (see OC Food Policy) http://www.doublegood.com/virtual-fundraising	Support Band Program	\$ 500.00	\$ -	\$ 500.00	t/o year
NOHS Band Boosters	This is the popcorn one	Support Band Program	\$ 1,000.00	\$ -	\$ 1,000.00	t/o year
NOHS Band Boosters	Silent Auction	support winter guard	\$ 1,000.00	\$ -	\$ 1,000.00	t/o year
NOHS Band Boosters	winter guard monetary donations	Support Band Program	\$ 2,400.00	\$ -	\$ 2,400.00	t/o year
NOHS Band Boosters	Kroger Rewards	Support Band Program	\$ 2,000.00	\$ 1,400.00	\$ 600.00	t/o year
NOHS Band Boosters	Concessions	Support Band Program	\$ 800.00	\$ 500.00	\$ 300.00	tbd
NOHS Band Boosters	product sales photos	Support Band Program	\$ 1,000.00	\$ 600.00	\$ 400.00	t/o year
NOHS Band Boosters	Spiritwear	Support Band Program	\$ 10,000.00	\$ -	\$ 10,000.00	t/o year
NOHS Band Boosters	Fundraiser Genuis	Support Band Program	\$ 10,000.00	\$ -	\$ 10,000.00	t/o year
NOHS Band Boosters	Fundraising U	Support Band Program	\$ 5,000.00	\$ -	\$ 5,000.00	t/o year
NOHS Band Boosters	Business Sponsors - General Donation	support band Program	\$ 7,500.00		\$ 7,500.00	tbd
NOHS Band Boosters	Trash Pickup	support band Program	\$ 1,800.00		\$ 1,800.00	t/o year
NOHS Band Boosters	non product - sell tickets	Support Band Program	\$ 1,500.00	\$ 500.00	\$ 1,000.00	t/o year
NOHS Band Boosters	craft night	Support Band Program	\$ 11,000.00	\$ 4,500.00	\$ 6,500.00	christmas time
NOHS Band Boosters	Gift Wrapping at mall	Support Band Program	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	tbd
NOHS Band Boosters	volunteer at event	support band Program	\$ 2,000.00		\$ 2,000.00	tbd
NOHS Band Boosters	parking attendants	support band Program	\$ 2,000.00		\$ 2,000.00	tbd

RELATES TO POLICY 3045 OLDHAM COUNTY BOARD OF EDUCATION ADMINISTRATIVE REGULATION FUND RAISING REQUESTS

NOHS Band Boosters	car wash	support band Program	\$ 2,000.00	\$ 500.00	\$ 1,500.00	tbd																																										
NOHS Band Boosters	Restaurant nights	support band Program	\$ 600.00		\$ 600.00	t/o year																																										
NOHS Band Boosters	product sales	Support Band Program	\$ 800.00	\$ 600.00	\$ 200.00	tbd																																										
NOHS Band Boosters	Product Sales (inventory if not presales)	Support Band Program	\$ 3,000.00		\$ 3,000.00	t/o year																																										
NOHS Band Boosters	Buisness Sponsors - 5k or similar running event	Support Band Program	\$ 4,600.00	\$ 675.00	\$ 3,925.00	t/o year																																										
PTO/PTA/PTSA EVENTS - LISTED BELOW																																																
PTSA	Community Partners - monetary donations	School based projects	\$ 3,000.00	\$ -	\$ 3,000.00	tbd																																										
PTSA	Senior Yard signs	Opening expenses for next school year	\$ 3,750.00	\$ 2,250.00	\$ 1,500.00	3/20-4/28																																										
PTSA	Give Campaign (donation drive)	Student programs/ staff overheard for the year	\$ 4,000.00	\$ -	\$ 4,000.00	8/1/2026																																										
NON-PROFIT EVENTS - LISTED BELOW																																																
Math-Science Honor Society	Trivia Contest-Entry Fees CHARITY	donation to waterstep	\$ 200.00	\$ -	\$ 200.00	SPRING 2026																																										
Math-Science Honor Society	Trivia Contest-Entry Fees CHARITY	Donation to Doctors w/o Borders	\$ 200.00	\$ -	\$ 200.00	fall 2026																																										
FUND 21 - DISTRICT EVENTS - LISTED BELOW																																																
Athletics	Gate/Ticket Sales	Field Maintenance/Officials	\$ 80,000.00	\$ 60,000.00	\$ 20,000.00	t/o year																																										
School	Parking Passes(60% TO BOARD)	Parking needs	\$ 9,300.00	\$ 7,440.00	\$ 1,860.00	t/o year																																										
Athletics	Sport Passes	Field Maintenance/Officials	\$ 28,000.00	\$ 28,000.00	\$ -	t/o year																																										
School	Picture Proceeds	School wide programs & expenses	\$ 2,000.00	\$ -	\$ 2,000.00	t/o year																																										
Yearbook	Senior Salutations/Yearbook Sales	yearbook needs / mac lab	\$ 19,000.00	\$ -	\$ 19,000.00	t/o year																																										
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;"></td> <td style="width: 20%;">School Activity Account Total</td> <td style="width: 20%;">\$ 326,155.00</td> <td style="width: 20%;">\$ 44,550.00</td> <td style="width: 20%;">\$ 281,605.00</td> <td style="width: 20%;"></td> </tr> <tr> <td></td> <td>Athletic Booster Total</td> <td>\$ 286,500.00</td> <td>\$ 111,250.00</td> <td>\$ 175,250.00</td> <td></td> </tr> <tr> <td></td> <td>Band Booster Total</td> <td>\$ 70,500.00</td> <td>\$ 10,275.00</td> <td>\$ 60,225.00</td> <td></td> </tr> <tr> <td></td> <td>PTA/PTSA Total</td> <td>\$ 10,750.00</td> <td>\$ 2,250.00</td> <td>\$ 8,500.00</td> <td></td> </tr> <tr> <td></td> <td>GRAND TOTAL SCHOOL & BOOSTER FUND RAISING</td> <td>\$ 693,905.00</td> <td>\$ 168,325.00</td> <td>\$ 525,580.00</td> <td></td> </tr> <tr> <td></td> <td>GRAND TOTAL NON-PROFIT FUND RAISING</td> <td>\$ 400.00</td> <td>\$ -</td> <td>\$ 400.00</td> <td></td> </tr> <tr> <td></td> <td>GRAND TOTAL FUND 21 - DISTRICT FUND RAISING</td> <td>\$ 138,300.00</td> <td>\$ 95,440.00</td> <td>\$ 42,860.00</td> <td></td> </tr> </table>								School Activity Account Total	\$ 326,155.00	\$ 44,550.00	\$ 281,605.00			Athletic Booster Total	\$ 286,500.00	\$ 111,250.00	\$ 175,250.00			Band Booster Total	\$ 70,500.00	\$ 10,275.00	\$ 60,225.00			PTA/PTSA Total	\$ 10,750.00	\$ 2,250.00	\$ 8,500.00			GRAND TOTAL SCHOOL & BOOSTER FUND RAISING	\$ 693,905.00	\$ 168,325.00	\$ 525,580.00			GRAND TOTAL NON-PROFIT FUND RAISING	\$ 400.00	\$ -	\$ 400.00			GRAND TOTAL FUND 21 - DISTRICT FUND RAISING	\$ 138,300.00	\$ 95,440.00	\$ 42,860.00	
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Due May 1st - Email Electronic Copy to Finance Dept																																																
*Food sold during instruction must follow OCS Local Wellness Policy																																																
*Crowdfunding events require additional approval prior to event: Policy 3045																																																
*Fund Raisers listing "Product Sales" must obtain Principal approval prior to event																																																

FISCAL YEAR: 2027

LOCATION: OCHS #060

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW						
ART CLUB	ART SALES	SUPPORT CLUB	\$ 175.00	\$ -	\$ 175.00	SY
ART CLUB	VALENTINES CARDS	SUPPORT CLUB	\$ 180.00	\$ 35.00	\$ 145.00	FEB
ART CLUB	HOLIDAY ORNAMENTS/CARDS	SUPPORT CLUB	\$ 150.00	\$ -	\$ 150.00	DEC
ATHLETICS-GENERAL	DONATIONS/BOOSTERS	SUPPORT TEAMS	\$ 27,000.00	\$ -	\$ 27,000.00	SY
ATHLETICS-GENERAL	TRASH PICK UP (TEAMS)	SUPPORT TEAMS	\$ 10,000.00	\$ -	\$ 10,000.00	SY
ATHLETICS-GENERAL	POSTSEASON/TOURNEY SHARES	SUPPORT TEAMS	\$ 10,000.00	\$ -	\$ 10,000.00	SY
ARCHERY	SPONSORSHIPS	SUPPORT TEAM	\$ 1,000.00	\$ -	\$ 1,000.00	SEASON
ARCHERY	RESTURANT NIGHTS	SUPPORT TEAM	\$ 500.00	\$ -	\$ 500.00	SEASON
BASEBALL	DOUBLE GOOD POPCORN SALES	SUPPORT TEAM	\$ 5,000.00	\$ -	\$ 5,000.00	FEB
BASS FISHING	SPONSORSHIPS	SUPPORT TEAM	\$ 8,000.00	\$ -	\$ 8,000.00	SEASON
BOYS-BASKETBALL	COLONEL CLASSIC- MID AMERICA	SUPPORT TEAM	\$ 10,000.00	\$ 3,000.00	\$ 7,000.00	MAY
BOYS-BASKETBALL	MEET THE COLONELS	SUPPORT TEAM	\$ 1,000.00	\$ -	\$ 1,000.00	NOV
GIRLS-BASKETBALL	COLONEL CLASSIC- MID AMERICA	SUPPORT TEAM	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00	JAN
GIRLS-BASKETBALL	CROWD-FUNDING	SUPPORT TEAM	\$ 5,000.00	\$ -	\$ 5,000.00	FALL
GIRLS-BASKETBALL	CALENDAR SPONSORS	SUPPORT TEAM	\$ 4,000.00	\$ -	\$ 4,000.00	MAY
CHEER	T-SHIRT & BANNER SPONSORS	SUPPORT TEAM	\$ 15,000.00	\$ 300.00	\$ 14,700.00	APRIL-JUNE
CHEER	CHEER COMPETITION/SHOWCASE	SUPPORT TEAM	\$ 10,000.00	\$ 2,000.00	\$ 8,000.00	NOV
CHEER	CAR WASH	SUPPORT TEAM	\$ 1,500.00	\$ -	\$ 1,500.00	JULY
CHEER	LOCAL BUSINESS NIGHTS	SUPPORT TEAM	\$ 1,500.00	\$ -	\$ 1,500.00	SEASON
CHEER	MUD-VOLLEYBALL	SUPPORT TEAM	\$ 2,500.00	\$ -	\$ 2,500.00	SEPT
COLONEL CARE CENTER	HOLIDAY ASSISTANCE/BOOSTERS	SUPPORT CLUB	\$ 3,500.00	\$ -	\$ 3,500.00	SY
COLONEL CARE CENTER	CRAFT FAIR	SUPPORT CLUB	\$ 2,000.00	\$ -	\$ 2,000.00	SY
COLONEL CARE CENTER	COMMUNITY YARD SALE	SUPPORT CLUB	\$ 2,000.00	\$ -	\$ 2,000.00	SY
CHOIR	CALEDAR FUNDRAISER	SUPPORT CLUB	\$ 5,000.00	\$ -	\$ 5,000.00	FEB-MAR
CHOIR	SNAP RAISE	SUPPORT CLUB	\$ 5,000.00	\$ -	\$ 5,000.00	NOV-DEC
CHOIR	WORLDS FINEST CHOCOLATE	SUPPORT CLUB	\$ 6,000.00	\$ 1,000.00	\$ 4,000.00	NOV-DEC
CHOIR	SPONSORSHIP PROGRAM	SUPPORT CLUB	\$ 750.00	\$ 100.00	\$ 650.00	SEPT-OCT
CHOIR	CONCERTS	SUPPORT CLUB	\$ 4,000.00	\$ 1,350.00	\$ 2,650.00	SY
PEPI/ASB	HOMECOMING	SUPPORT CLUB	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	OCT

FIELD HOCKEY	TEAM GEAR SHOP	\$	700.00	\$	100.00	\$	600.00	AUG-SEPT
FIELD HOCKEY	YOUTH CLINIC	\$	500.00	\$	100.00	\$	400.00	JULY
FIELD HOCKEY	TEXT CAMPAIGN	\$	2,000.00	\$	100.00	\$	1,900.00	JULY-AUG
FOOTBALL	ADVERTISEMENT SALES	\$	1,000.00	\$	200.00	\$	800.00	FALL
FOOTBALL	MERCH SALES	\$	1,000.00	\$	-	\$	1,000.00	FALL
FOOTBALL	POT LUCK COOK OFF	\$	1,000.00	\$	200.00	\$	800.00	FALL
FFA	SHOP/WEIDING	\$	500.00	\$	250.00	\$	250.00	SY
FFA	GREENHOUSE SALES	\$	8,000.00	\$	4,000.00	\$	4,000.00	SPRING/FALL
FFA	T SHIRT SALES	\$	1,000.00	\$	500.00	\$	500.00	SY
BOYS-GOLF	COLONEL JR BOYS GOLF CAMP	\$	2,400.00	\$	-	\$	2,400.00	JULY
BOYS-GOLF	COLONEL CLASSIC	\$	12,000.00	\$	5,400.00	\$	6,700.00	JULY
GIRLS-GOLF	RESTURANT NIGHTS	\$	500.00	\$	-	\$	500.00	AUG-SEPT
GIRLS-GOLF	PUTT-A-THON	\$	1,000.00	\$	-	\$	1,000.00	AUG-SEPT
CLASS OF 2027	KINGS ISLAND	\$	20,000.00	\$	20,000.00	\$	-	MAY
CLASS OF 2027	PROM TICKETS	\$	20,000.00	\$	20,000.00	\$	-	APRIL-JUNE
SPECTRUM	MAGAZINE SALES	\$	2,000.00	\$	1,000.00	\$	1,000.00	SY
BOYS-LACROSSE	CROWD FUNDING	\$	2,000.00	\$	-	\$	2,000.00	WINTER
GIRLS-LACROSSE	TEAM GEAR SALES	\$	1,000.00	\$	120.00	\$	880.00	SEPT
GIRLS-LACROSSE	SNAP RAISE	\$	3,500.00	\$	-	\$	3,500.00	NOV
SIGMA-SIGMA	JR/SR POWDER PUFF GAME	\$	1,000.00	\$	-	\$	1,000.00	NOV
BOYS-SOCCER	JR SOCCER TOURNAMENT	\$	7,000.00	\$	2,000.00	\$	5,000.00	SEPT
BOYS-SOCCER	TURF-CHEIF	\$	2,500.00	\$	-	\$	2,500.00	JULY
GIRLS-SOCCER	OLDHAM COUNTY COUNTRY CLUB-GOLF SCRAMBLE	\$	2,000.00	\$	500.00	\$	1,500.00	TBD
GIRLS-SOCCER	CAR WASH	\$	300.00	\$	75.00	\$	225.00	TBD
GIRLS-SOCCER	U OF L STADIUM CLEAN UP	\$	1,000.00	\$	-	\$	1,000.00	TBD
GIRLS-SOCCER	FREDDY'S-LAGRANGE	\$	500.00	\$	-	\$	500.00	TBD
GIRLS-SOCCER	SPONSORS	\$	500.00	\$	-	\$	500.00	SEASON
GIRLS-SOCCER	MONEY DOLLY	\$	2,000.00	\$	-	\$	2,000.00	FALL
GIRLS-SOCCER	TOP GOLF	\$	500.00	\$	-	\$	500.00	TBD
GIRLS-SOCCER	LOUISVILLE BATS	\$	500.00	\$	-	\$	500.00	FALL
GIRLS-SOCCER	COUPON BOOKS	\$	1,500.00	\$	500.00	\$	1,000.00	FALL
GIRLS-SOCCER	KENDRA SCOTT	\$	1,000.00	\$	200.00	\$	800.00	FALL
GIRLS-SOCCER	POP CORN SALES	\$	500.00	\$	-	\$	500.00	FALL
GIRLS-SOCCER	PICKLE JAR	\$	500.00	\$	-	\$	500.00	FALL
GIRLS-SOCCER	CRUMBLE COOKIE	\$	500.00	\$	-	\$	500.00	TBD
GIRLS-SOCCER	RESTURANT NIGHTS	\$	1,000.00	\$	-	\$	1,000.00	FALL

SOFTBALL	MONEY DOLLY	SUPPORT TEAM	\$	15,000.00	\$	4,000.00	\$	11,000.00	FEB
SOFTBALL	GAME SPONSORS	SUPPORT TEAM	\$	4,000.00	\$	-	\$	4,000.00	FEB
SOFTBALL	QDOBA FAMILY NIGHTS	SUPPORT TEAM	\$	350.00	\$	-	\$	350.00	MARCH
SOFTBALL	HOMERUN DERBY	SUPPORT TEAM	\$	800.00	\$	-	\$	800.00	SEPT
THEATRE	ART CAMPS	SUPPORT CLUB	\$	1,500.00	\$	-	\$	1,500.00	SY
THEATRE	FALL PLAY	SUPPORT CLUB	\$	2,200.00	\$	700.00	\$	1,500.00	SY
THEATRE	SPRING MUSICAL	SUPPORT CLUB	\$	5,000.00	\$	2,000.00	\$	3,000.00	SY
TRACK & FIELD	FIELD EVENT MEET	SUPPORT TEAM	\$	2,000.00	\$	1,000.00	\$	1,000.00	APRIL
TRACK & FIELD	OC KICK OFF CLASSIC TRACK MEET	SUPPORT TEAM	\$	8,000.00	\$	3,000.00	\$	5,000.00	MARCH
TRACK & FIELD	SUNDOWN INVITATIONAL MEET	SUPPORT TEAM	\$	6,000.00	\$	3,000.00	\$	3,000.00	APRIL
WRESTLING	SUPERDUALS TOURNAMENT	SUPPORT TEAM	\$	5,550.00	\$	2,330.00	\$	3,220.00	DEC
SWIM	SPIRITWEAR SALES	SUPPORT TEAM	\$	1,000.00	\$	500.00	\$	500.00	OCT
SWIM	ALL ABOUT KIDS- BALL PIT CLEAN UP	SUPPORT TEAM	\$	1,000.00	\$	-	\$	1,000.00	NOV
DANCE TEAM	CONCESSIONS	SUPPORT TEAM	\$	1,500.00	\$	500.00	\$	1,000.00	FALL
DANCE TEAM	BAKE SALE	SUPPORT TEAM	\$	800.00	\$	-	\$	800.00	SEASON
DANCE TEAM	COMPETITION	SUPPORT TEAM	\$	3,500.00	\$	500.00	\$	3,000.00	FALL
DANCE TEAM	DOMINOS PIZZA CARDS	SUPPORT TEAM	\$	2,000.00	\$	-	\$	2,000.00	FALL
DANCE TEAM	PEACH SALES	SUPPORT TEAM	\$	2,500.00	\$	-	\$	2,500.00	MAY
DANCE TEAM	KIDDIE CLINIC	SUPPORT TEAM	\$	1,000.00	\$	-	\$	1,000.00	FALL/SPRING
DANCE TEAM	MIDDLE SCHOOL CAMP	SUPPORT TEAM	\$	3,000.00	\$	-	\$	3,000.00	SUMMER
SHPE	HALLOWEEN CANDY GRAMS	SUPPORT TEAM	\$	250.00	\$	-	\$	250.00	OCT
ATHLETIC BOOSTER EVENTS - LISTED BELOW (C/GAMING #00002078)									
BASEBALL	SNAP RAISE.COM	SUPPORT TEAM	\$	21,000.00	\$	3,150.00	\$	17,850.00	SEASON
BASEBALL	OC BASEBALL FASTPITCH DINNER & AUCTION	SUPPORT TEAM	\$	11,000.00	\$	2,000.00	\$	9,000.00	MARCH

BAND BOOSTER EVENTS - LISTED BELOW									
BAND BOOSTERS	SPRING FLOWER SALES	\$	9,000.00	\$	4,000.00	\$	5,000.00	MARCH	
BAND BOOSTERS	MUMS SALES	\$	9,000.00	\$	4,000.00	\$	5,000.00	AUG	
BAND BOOSTERS	SNAP RAISE	\$	15,000.00	\$	-	\$	15,000.00	OCT	
PTO/PTA/PTSA EVENTS - LISTED BELOW									
PTSA	APEX FUNDRAISER	\$	15,000.00	\$	10,000.00	\$	5,000.00	FALL	
PTSA	HOSPITALITY DONATIONS	\$	1,500.00	\$	1,500.00	\$	-	SY	
PTSA	DONATIONS	\$	500.00	\$	-	\$	500.00	SY	
PTSA	COMMUNITY REWARDS(KROGERS, GIVEBACKS)	\$	1,200.00	\$	-	\$	1,200.00	SY	
PTSA	SENIOR SIGNS	\$	6,250.00	\$	2,250.00	\$	4,000.00	AUG-MARCH	
PTSA	FOOD TRUCK/RESTURANTS	\$	500.00	\$	-	\$	500.00	SY	
PTSA	MEMBERSHIPS	\$	1,800.00	\$	1,680.00	\$	120.00	SY	
NON-PROFIT EVENTS - LISTED BELOW									
ASB/PEP CLUB	DODGEBALL TOURNAMENTS	\$	1,000.00	\$	-	\$	1,000.00	NOV	
ASB/PEP CLUB	CANDY GRAMS	\$	500.00	\$	100.00	\$	400.00	FEB	
ASB/PEP CLUB	RESTURANT NIGHTS	\$	500.00	\$	-	\$	500.00	MARCH	
ASB/PEP CLUB	DANCEBLUE TICKETS	\$	2,000.00	\$	500.00	\$	1,500.00	APRIL	
ASB/PEP CLUB	SILENT AUCTION	\$	1,000.00	\$	-	\$	1,000.00	FEB	
BETA	AMERICAN CANCER SOCIETY	\$	200.00	\$	200.00	\$	-	FEB	
BETA	HUMANE SOCIETY OF OLDHAM CTY	\$	200.00	\$	200.00	\$	-	SY	
GIRLS-VOLLEYBALL	DIG PINK MATCH	\$	1,000.00	\$	1,000.00	\$	-	OCT	
FUND 21 - DISTRICT EVENTS - LISTED BELOW									

LOCATION: SOHS #095		FISCAL YEAR: 2027						
SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE		
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW								
ARCHERY	SPONSORSHIPS	TEAM SUPPORT	\$ 500.00	\$ -	\$ 500.00	ONGOING		
ARCHERY	RESTAURANT NIGHTS	TEAM SUPPORT	\$ 500.00	\$ -	\$ 500.00	ONGOING		
ATHLETIC GENERAL	TOURNAMENT/PLAYDAYS/CAMPS	ATHLETIC TEAM SUPPORT	\$ 10,000.00	\$ 1,000.00	\$ 9,000.00	ONGOING		
ATHLETIC GENERAL	GATES	ATHLETIC TEAM SUPPORT	\$ 50,000.00	\$ -	\$ 50,000.00	ONGOING		
ATHLETIC GENERAL	FOOTBALL PARKING PASS	ATHLETIC TEAM SUPPORT	\$ 2,000.00	\$ -	\$ 2,000.00	ONGOING		
BASEBALL	ROOSTERS CARDS	TEAM SUPPORT	\$ 3,000.00	\$ -	\$ 3,000.00	ONGOING		
BASEBALL	FIRST PITCH TRIVIA NIGHT	TEAM SUPPORT	\$ 10,000.00	\$ 1,000.00	\$ 9,000.00	ONGOING		
BASEBALL	GOLF SCRAMBLE	TEAM SUPPORT	\$ 7,000.00	\$ 1,000.00	\$ 6,000.00	ONGOING		
BASEBALL	EMAIL/TEXT CAMPAIGN	TEAM SUPPORT	\$ 3,000.00	\$ -	\$ 3,000.00	ONGOING		
BASEBALL	A NIGHT AT THE RACES	TEAM SUPPORT	\$ 10,000.00	\$ 1,000.00	\$ 9,000.00	ONGOING		
BASKETBALL - BOYS	SHOOT A THON	TEAM SUPPORT	\$ 5,000.00	\$ -	\$ 5,000.00	WINTER		
BASKETBALL - GIRLS	SHOOT A THON	TEAM SUPPORT	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING		
BASKETBALL - GIRLS	SNAP RAISE	TEAM SUPPORT	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING		
BETA	GLOW SCENT CANDLES	CLUB SUPPORT	\$ 1,000.00	\$ 250.00	\$ 750.00	ONGOING		
CHEER	CAR WASH	TEAM SUPPORT	\$ 1,000.00	\$ 60.00	\$ 940.00	ONGOING		
CHEER	CLINIC	TEAM SUPPORT	\$ 3,500.00	\$ 550.00	\$ 2,950.00	ONGOING		
CHEER	TEAM SPONSORSHIP	TEAM SUPPORT	\$ 5,000.00	\$ 500.00	\$ 4,500.00	ONGOING		
CHEER	SNAP RAISE	TEAM SUPPORT	\$ 13,000.00	\$ -	\$ 13,000.00	ONGOING		
CHEER	UOFL ATHLETIC/YUM BRAND CONCESSIONS	TEAM SUPPORT	\$ 4,000.00	\$ -	\$ 4,000.00	ONGOING		
CLASS OF 2027	SENIOR APPAREL	SENIOR ACTIVITIES	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	ONGOING		
CLASS OF 2027	HOMECOMING DANCE	SENIOR ACTIVITIES	\$ 25,000.00	\$ 9,000.00	\$ 16,000.00	ONGOING		
CLASS OF 2027	PROM	SENIOR ACTIVITIES	\$ 16,000.00	\$ 10,000.00	\$ 6,000.00	ONGOING		
CLASS OF 2028	T-SHIRTS (PRESALE)	CLASS SUPPORT	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	ONGOING		
CLASS OF 2028	99 PLEDGES (99PLEDGES.COM)	CLASS SUPPORT	\$ 3,000.00	\$ -	\$ 3,000.00	ONGOING		
CLASS OF 2028	FALL MUMS (JOCOGROWERS.COM)	CLASS SUPPORT	\$ 4,000.00	\$ -	\$ 4,000.00	ONGOING		
CLASS OF 2029	SNAP RAISE	PROM/CLASS ACTIVITIES/GRADUATION	\$ 4,000.00	\$ 1,000.00	\$ 3,000.00	ONGOING		
CLASS OF 2029	T-SHIRTS (PRESALE)	PROM/CLASS ACTIVITIES/GRADUATION	\$ 1,250.00	\$ 625.00	\$ 625.00	ONGOING		
CLASS OF 2029	CANDY GRAMS	PROM/CLASS ACTIVITIES/GRADUATION	\$ 200.00	\$ 50.00	\$ 150.00	ONGOING		
CLASS OF 2030	T-SHIRTS (PRESALE)	CLASS SUPPORT	\$ 2,000.00	\$ 1,200.00	\$ 800.00	ONGOING		
CLASS OF 2030	FALL MUMS (JOCOGROWERS.COM)	CLASS SUPPORT	\$ 500.00	\$ -	\$ 500.00	ONGOING		
CLASS OF 2030	DOUBLE GOOD POPCORN	CLASS SUPPORT	\$ 500.00	\$ -	\$ 500.00	ONGOING		
CLASS OF 2030	99 PLEDGES (99PLEDGES.COM)	CLASS SUPPORT	\$ 2,000.00	\$ -	\$ 2,000.00	ONGOING		
DANCE	KID'S CLINIC	NATIONALS	\$ 2,000.00	\$ 500.00	\$ 1,500.00	ONGOING		
DANCE	RESTAURANT NIGHTS	UNIFORMS/TRAVEL	\$ 100.00	\$ -	\$ 100.00	ONGOING		
DANCE	SNAP RAISE	NATIONALS	\$ 500.00	\$ -	\$ 500.00	FALL/WINTER		

LOCATION: SOHS #095		FISCAL YEAR: 2027						
SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE		
DANCE	PERFORMANCE SHOWCASE	NATIONALS	\$ 500.00	\$ -	\$ 500.00	FALL/WINTER		
DANCE	CAR WASHES	UNIFORMS/TRAVEL	\$ 500.00	\$ 50.00	\$ 450.00	SUMMER		
DANCE	PINK/BLACK OUT SHIRTS (PRESALE)	UNIFORMS/TRAVEL	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	FALL		
DEBATE/SPEECH	CALENDAR DAY DONATION	CLUB SUPPORT/TOURNAMENTS	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING		
DEBATE/SPEECH	DRAGON INVITATIONAL TOURNAMENT	TOURNAMENTS	\$ 2,500.00	\$ 1,000.00	\$ 1,500.00	WINTER		
DEBATE/SPEECH	VIP FUNDRAISER (VIPFUNDRAISER.COM)	TOURNAMENTS	\$ 2,000.00	\$ 1,500.00	\$ 500.00	FALL/SPRING		
DEBATE/SPEECH	SNAP RAISE	CLUB SUPPORT/TOURNAMENTS	\$ 10,000.00	\$ -	\$ 10,000.00	FALL/SPRING		
DEBATE/SPEECH	CONCESSIONS DRAGON INVITATIONAL	CLUB SUPPORT	\$ 600.00	\$ 300.00	\$ 300.00	WINTER		
DEBATE/SPEECH	BAKE/CRAFT SALE	CLUB SUPPORT	\$ 500.00	\$ -	\$ 500.00	ONGOING		
DRAGON'S TALE	AD SALES	EQUIPMENT	\$ 2,000.00	\$ -	\$ 2,000.00	ONGOING		
DRAGON'S TALE	PUBLICATION SALES	EQUIPMENT	\$ 200.00	\$ -	\$ 200.00	ONGOING		
FCA	T-SHIRTS (PRESALE)	HOLIDA PARTY SUPPLIES	\$ 500.00	\$ 400.00	\$ 100.00	ONGOING		
FIELD HOCKEY	IRON MAN	GATEWAY TOURNAMENT	\$ 1,500.00	\$ -	\$ 1,500.00	ONGOING		
FIELD HOCKEY	TRASH PICKUP	UNIFORMS	\$ 1,600.00	\$ -	\$ 1,600.00	ONGOING		
FIELD HOCKEY	RESTAURANT NIGHTS	TOURNAMENTS	\$ 300.00	\$ -	\$ 300.00	ONGOING		
FOOTBALL	SUMMER CAMPS	TEAM SUPPORT	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	ONGOING		
FOOTBALL	BSN TEAM STORE	TEAM SUPPORT	\$ 500.00	\$ -	\$ 500.00	ONGOING		
FOOTBALL	DISCOUNT CARDS	TEAM SUPPORT	\$ 9,000.00	\$ -	\$ 9,000.00	ONGOING		
FOOTBALL	LIFT A THON	TEAM SUPPORT	\$ 6,000.00	\$ -	\$ 6,000.00	ONGOING		
FOOTBALL	RESTAURANT NIGHTS	TEAM SUPPORT	\$ 500.00	\$ -	\$ 500.00	ONGOING		
FCCLA	COMMUNITY SERVICE PROJECTS	PROJECTS/TRAVEL COSTS	\$ 165.00	\$ -	\$ 165.00	ONGOING		
FCCLA	COOKING CAMPS	CLUB SUPPORT	\$ 2,000.00	\$ 200.00	\$ 1,800.00	ONGOING		
FCCLA	SEWING CAMPS	PROJECTS/TRAVEL COSTS	\$ 500.00	\$ 125.00	\$ 375.00	ONGOING		
FCCLA	CALENDAR FUNDRAISER	PROJECTS/TRAVEL COSTS	\$ 600.00	\$ -	\$ 600.00	ONGOING		
FCCLA	PARENT'S DAY OUT	PROJECTS/TRAVEL COSTS	\$ 300.00	\$ 75.00	\$ 225.00	ONGOING		
FCCLA	FREEZE DRIED GOODS	PROJECTS/TRAVEL COSTS	\$ 500.00	\$ 125.00	\$ 375.00	ONGOING		
FCCLA	SNAP RAISE	PROJECTS/TRAVEL COSTS	\$ 250.00	\$ -	\$ 250.00	ONGOING		
GOLF - BOYS	PUTTATHON	GREEN FEES	\$ 2,000.00	\$ -	\$ 2,000.00	MAY		
GOLF - BOYS	DRAGON INVITATIONAL TOURNAMENT	GREEN FEES	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	AUGUST		
GOLF - GIRLS	TOURNAMENT	TEAM SUPPORT	\$ 10,000.00	\$ 4,000.00	\$ 6,000.00	ONGOING		
LACROSSE - BOYS	POINSETTIAS/WREATHS	TEAM SUPPORT	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	FALL		
LACROSSE - BOYS	CAMPS/CLINICS	TEAM SUPPORT	\$ 1,500.00	\$ -	\$ 1,500.00	ONGOING		
LACROSSE - BOYS	TOURNAMENTS/PLAY DAY	TEAM SUPPORT	\$ 2,500.00	\$ 500.00	\$ 2,000.00	ONGOING		
LACROSSE - GIRLS	SNAP RAISE	TEAM SUPPORT	\$ 7,000.00	\$ -	\$ 7,000.00	ONGOING		
LACROSSE - GIRLS	PLAY DAY/FALL LEAGUE	TEAM SUPPORT	\$ 1,000.00	\$ 500.00	\$ 500.00	ONGOING		
LACROSSE - GIRLS	RESTAURANT NIGHTS	TEAM SUPPORT	\$ 100.00	\$ -	\$ 100.00	ONGOING		

LOCATION: SOHS #095										FISCAL YEAR: 2027		
SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE						
LACROSSE - GIRLS	CAMP (MSIES)	TEAM SUPPORT	\$ 350.00	\$ 150.00	\$ 200.00	ONGOING						
LACROSSE - GIRLS	KY FAIR & EXPO (SETUP)	TEAM SUPPORT	\$ 500.00	\$ -	\$ 500.00	ONGOING						
NAHS	SEASONAL SALES	GROUP SUPPORT	\$ 250.00	\$ 50.00	\$ 200.00	OCT/FEB						
SOCCER - BOYS	SNAP RAISE	TEAM SUPPORT	\$ 5,000.00	\$ -	\$ 5,000.00	ONGOING						
SOCCER - BOYS	DOMINOS	TEAM SUPPORT	\$ 2,000.00	\$ -	\$ 2,000.00	ONGOING						
SOCCER - GIRLS	SHOOT A THON	EQUIPMENT	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING						
SOCCER - GIRLS	GARAGE SALE	EQUIPMENT	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING						
SOCCER - GIRLS	TRIVIA NIGHT	EQUIPMENT	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING						
SOCCER - GIRLS	RESTAURANT NIGHTS	EQUIPMENT	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING						
SOCCER - GIRLS	CLEAN UP DAY	EQUIPMENT	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING						
SOCCER - GIRLS	SNAP RAISE	EQUIPMENT	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING						
SOFTBALL	CALL A THON	EQUIPMENT	\$ 10,000.00	\$ -	\$ 10,000.00	ONGOING						
SOFTBALL	DINNER/SILENT AUCTION	SPRING BREAK TRIP/EQUIPMENT/INDOOR RENTAL	\$ 10,000.00	\$ 500.00	\$ 9,500.00	ONGOING						
SOFTBALL	HOME RUN DERBY	SPRING BREAK TRIP/EQUIPMENT/INDOOR RENTAL	\$ 8,000.00	\$ 150.00	\$ 7,850.00	ONGOING						
SWIM	TRASH PICKUP	SPRING BREAK TRIP/EQUIPMENT/INDOOR RENTAL	\$ 5,000.00	\$ 250.00	\$ 4,750.00	ONGOING						
SWIM	CAR WASHES	TEAM SUPPORT	\$ 400.00	\$ -	\$ 400.00	ONGOING						
SWIM	PRODUCT SALE (KRISPY CREME/POINSETTIAS)	TEAM SUPPORT	\$ 300.00	\$ 100.00	\$ 200.00	ONGOING						
SWIM	RESTAURANT NIGHTS	TEAM SUPPORT	\$ 400.00	\$ -	\$ 400.00	ONGOING						
SWIM	SWIM A THON	TEAM SUPPORT	\$ 400.00	\$ -	\$ 400.00	ONGOING						
TENNIS - GIRLS	SERVE A THON	TEAM SUPPORT	\$ 600.00	\$ -	\$ 600.00	ONGOING						
TENNIS - GIRLS	RESTAURANT NIGHTS	TEAM SUPPORT	\$ 1,000.00	\$ 150.00	\$ 850.00	ONGOING						
THEATRE	PERFORMANCE TICKET SALES	TEAM SUPPORT	\$ 200.00	\$ -	\$ 200.00	ONGOING						
VOLLEYBALL	SERVE A THON	CLUB SUPPORT	\$ 5,000.00	\$ -	\$ 5,000.00	ONGOING						
WRESTLING	MULCH DRIVE	EQUIPMENT/JERSEYS	\$ 8,000.00	\$ 4,500.00	\$ 3,500.00	JULY/AUG						
WRESTLING	DRAGON INVITE	PROGRAM NEEDS/EQUIPMENT	\$ 6,000.00	\$ 2,500.00	\$ 3,500.00	ONGOING						
ATHLETIC BOOSTER EVENTS - LISTED BELOW												
ATHLETIC BOOSTERS	BANNER SPONSORSHIP	SUPPORT SOHS ATHLETICS	\$ 70,000.00	\$ 4,000.00	\$ 66,000.00	ONGOING						
ATHLETIC BOOSTERS	CONCESSIONS	SUPPORT SOHS ATHLETICS	\$ 60,000.00	\$ 30,000.00	\$ 30,000.00	ONGOING						
ATHLETIC BOOSTERS	FACILITIES RENOVATION BRICK SALES	SUPPORT SOHS ATHLETICS	\$ 10,000.00	\$ 1,000.00	\$ 9,000.00	ONGOING						
ATHLETIC BOOSTERS	GOLF SCRAMBLE	SUPPORT SOHS ATHLETICS	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00	MAY						
ATHLETIC BOOSTERS	ONLINE FUNDRAISING CAMPAIGN	SUPPORT SOHS ATHLETICS	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING						
ATHLETIC BOOSTERS	RESTAURANT FUNDRAISING	SUPPORT SOHS ATHLETICS	\$ 500.00	\$ -	\$ 500.00	ONGOING						
ATHLETIC BOOSTERS	SILENT AUCTION/DINNER	SUPPORT SOHS ATHLETICS	\$ 4,000.00	\$ -	\$ 4,000.00	WINTER						
ATHLETIC BOOSTERS	SPIRIT WEAR	SUPPORT SOHS ATHLETICS	\$ 60,000.00	\$ 40,000.00	\$ 20,000.00	ONGOING						
ATHLETIC BOOSTERS	SPORTS CAMPS/CLINICS	SUPPORT SOHS ATHLETICS	\$ 3,000.00	\$ 500.00	\$ 2,500.00	ONGOING						
ATHLETIC BOOSTERS	STADIUM SCOREBOARD ADVERTISING (in house)	SUPPORT SOHS ATHLETICS	\$ 3,000.00	\$ -	\$ 3,000.00	ONGOING						

LOCATION: SOHS #095		FISCAL YEAR: 2027						
SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE		
ATHLETIC BOOSTERS	YOUTH LEAGUE/TOURNAMENTS	SUPPORT SOHS ATHLETICS	\$ 3,000.00	\$ 500.00	\$ 2,500.00	ONGOING		
ATHLETIC BOOSTERS	CHURCHILL DOWNS EVENTS (WORKERS)	SUPPORT SOHS ATHLETICS	\$ 8,000.00	\$ -	\$ 8,000.00	MAY		
BAND BOOSTER EVENTS - LISTED BELOW								
BAND BOOSTERS	BAND CONCERTS (CONCESSIONS)	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 500.00	\$ -	\$ 500.00	ONGOING		
BAND BOOSTERS	CAR WASHES	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 300.00	\$ -	\$ 300.00	ONGOING		
BAND BOOSTERS	GAME NIGHTS	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 2,000.00	\$ 1,500.00	\$ 500.00	ONGOING		
BAND BOOSTERS	COLORGUARD CLINIC (ES/MS)	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 700.00	\$ 200.00	\$ 500.00	FALL/SPRING		
BAND BOOSTERS	COMMUNITY REWARDS (KROGER)	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 1,500.00	\$ -	\$ 1,500.00	ONGOING		
BAND BOOSTERS	EVENT WORK	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING		
BAND BOOSTERS	RAFFLES	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 1,000.00	\$ -	\$ 1,000.00	ONGOING		
BAND BOOSTERS	GIFT CARD SALES (www.raiseright.com)	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 2,000.00	\$ -	\$ 2,000.00	ONGOING		
BAND BOOSTERS	MARCHING BAND COMPETITION	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	FALL		
BAND BOOSTERS	MATTRESS SALE (www.cfsbeds.com)	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 3,000.00	\$ -	\$ 3,000.00	SPRING		
BAND BOOSTERS	RESTAURANT NIGHTS	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 800.00	\$ -	\$ 800.00	ONGOING		
BAND BOOSTERS	SNAP RAISE (www.snapraise.com)	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 17,000.00	\$ 3,000.00	\$ 14,000.00	FALL		
BAND BOOSTERS	SPONSORSHIPS	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 14,000.00	\$ 200.00	\$ 13,800.00	ONGOING		
BAND BOOSTERS	TRASH PICKUP	TRAVEL/UNIFORMS/MUSIC/INSTRUMENTS	\$ 1,500.00	\$ -	\$ 1,500.00	ONGOING		
PTO/PTA/PTSA EVENTS - LISTED BELOW								
PTO	CONCESSIONS	PTO EXPENSES	\$ 500.00	\$ 250.00	\$ 250.00	ONGOING		
PTO	GRADUATION YARD SIGNS	PTO EXPENSES	\$ 5,000.00	\$ 1,500.00	\$ 3,500.00	ONGOING		
PTO	KROGER	PTO EXPENSES	\$ 3,300.00	\$ -	\$ 3,300.00	ONGOING		
PTO	TATOO A TEACHER	PTO EXPENSES	\$ 500.00	\$ 100.00	\$ 400.00	ONGOING		
PTO	SOAK A SENIOR	PTO EXPENSES	\$ 500.00	\$ -	\$ 500.00	ONGOING		
PTO	COMMUNITY FUNDRAISER - GIFT CARD SALES	PTO EXPENSES	\$ 500.00	\$ 100.00	\$ 400.00	ONGOING		
NON-PROFIT EVENTS - LISTED BELOW								
FCCLA	CHARITABLE GIVING	CHARITABLE ORGANIZATIONS	\$ 600.00	\$ 600.00	\$ -	ONGOING		
FUND 21 - DISTRICT EVENTS - LISTED BELOW								
BOYS BASKETBALL CAMP	SUMMER CAMP	TEAM SUPPORT	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	JULY		
CHOIR	CLOTHING SALES (PRESALE)	BUS FEES/MUSIC	\$ 400.00	\$ 300.00	\$ 100.00	ONGOING		
CHOIR	DOMINOES PIZZA	EQUIPMENT/MUSIC	\$ 600.00	\$ 300.00	\$ 300.00	ONGOING		
CHOIR	SNAP RAISE	EQUIPMENT/SUPPLIES	\$ 600.00	\$ 20.00	\$ 580.00	ONGOING		
CHOIR	TICKET SALES (ADMISSION TO EVENTS)	BUS FEES/MUSIC	\$ 800.00	\$ 50.00	\$ 750.00	ONGOING		
FAMILY/CONSUMER SCIENCE CLASSES	PERSONALIZED PRODUCTS MADE BY FASHION 3 DESIGN CLASS	PROJECT SUPPLIES/MATERIALS	\$ 300.00	\$ 75.00	\$ 225.00	ONGOING		
PARKING	PARKING PASSES	PARKING LOT NEEDS (CONES/BARRIERS/ETC)	\$ 8,000.00	\$ -	\$ 8,000.00	ONGOING		
SCHOOL	TICKET SALES/SPORTS PASSES (GOFAN)	SUPPORT GROUP/TEAM HOSTING EVENT	\$ 120,000.00	\$ -	\$ 120,000.00	ONGOING		

LOCATION: SOHS #095		FISCAL YEAR: 2027					
SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	
SCHOOL	PICTURE PROCEEDS	SOHS STUDENTS	\$ 285.00	\$ -	\$ 285.00	ONGOING	
WELDING	METAL HOME DECOR ITEMS/YARD ART	SUPPORT WELDING CLASSES	\$ 2,000.00	\$ 300.00	\$ 1,700.00	ONGOING	
YEARBOOK	SENIOR SALUTATIONS (BABY ADS)	YB PUBLICATION/PRODUCTION	\$ 15,000.00	\$ -	\$ 15,000.00	ONGOING	
YEARBOOK	YEARBOOK SALES	YB PUBLICATION/PRODUCTION	\$ 70,000.00	\$ 65,000.00	\$ 5,000.00	ONGOING	
		School Activity Account Total	\$ 357,565.00	\$ 60,860.00	\$ 296,705.00		
		Athletic Booster Total	\$ 232,500.00	\$ 82,000.00	\$ 150,500.00		
		Band Booster Total	\$ 55,300.00	\$ 9,900.00	\$ 45,400.00		
		PTA/PTSA Total	\$ 10,300.00	\$ 1,950.00	\$ 8,350.00		
		GRAND TOTAL SCHOOL & BOOSTER FUND RAISING	\$ 655,665.00	\$ 154,710.00	\$ 500,955.00		
		GRAND TOTAL NON-PROFIT FUND RAISING	\$ 600.00	\$ -	\$ 600.00		
		GRAND TOTAL FUND 21 - DISTRICT FUND RAISING	\$ 223,985.00	\$ 69,045.00	\$ 154,940.00		
Due May 1st - Email Electronic Copy to Finance Dept							

*Food sold during instruction must follow OCS Local Wellness Policy
 *Crowdfunding events require additional approval prior to event: Policy 3045
 *Fund Raisers listing "Product Sales" must obtain Principal approval prior to event

FISCAL YEAR: 2027

LOCATION: ARVIN # 905

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	COMPLETED EVENT DATE	ACTUAL NET PROFIT
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW								
Automotive Club	Car Cruise	Club Expenses	\$ 3,000.00	\$ 800.00	\$ 2,200.00	2026-2027		
Biomedical Academy	Calendar Fundraiser	White Coat Ceremony	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	2029-2027		
Biomedical Academy	World's Finest Chocolate Candy Sales	Field Trip Expenses	\$ 2,000.00	\$ 500.00	\$ 1,500.00	2026-2027		
Biomedical Academy	First Aid Kits	Field Trip Expenses	\$ 3,000.00		\$ 3,000.00	2026-2027		
Biomedical Academy	Calendar Fundraiser	Field Trip Expenses	\$ 2,100.00		\$ 2,100.00	2026-2027		
Biomedical Academy	T-Shirt Fundraiser-Presales	Field Trip Expenses	\$ 2,000.00	\$ 800.00	\$ 1,200.00	2026-2027		
FBLA Club	Chocolate Bar Sales/worldsfinestchocolate.com	Raise Funds for FLBA Competitions	\$ 7,000.00	\$ 3,500.00	\$ 3,500.00	2026-2027		
HOSA	Fill-A-Calendar	Raise Funds for State & National Competitions	\$ 9,000.00		\$ 9,000.00	2026-2027		
HOSA	First Aid Kits	Raise Funds for State & National Competitions	\$ 2,500.00		\$ 2,500.00	2026-2027		
HOSA	T-Shirt Fundraiser/12Adesigns.com	Raise Funds for State & National Competitions	\$ 1,600.00	\$ 800.00	\$ 800.00	2026-2027		
HOSA	Donate	Raise Funds for State & National Competitions	\$ 3,000.00		\$ 3,000.00	2026-2027		
HOSA	World's Finest Chocolate Candy Sales	Raise Funds for State & National Competitions	\$ 1,500.00	\$ 500.00	\$ 1,000.00	2026-2027		
Student Vending	Student Vending Sapphire Vending	Student Activities & Recognition Supplies	\$ 350.00		\$ 350.00	2026-2027		
Staff Vending	Staff Vending Sphire Vending	Staff Supplies	\$ 100.00		\$ 100.00	2026-2027		
SWE Club	Products	Club Supplies	\$ 700.00		\$ 700.00	2026-2027		
YATP	Coffee Cart	YATP Classroom Supplies/Student Recognition	\$ 800.00	\$ 300.00	\$ 500.00	2026-2027		
NON-PROFIT EVENTS - LISTED BELOW								
			\$ -	\$ -	\$ -			\$ -
			\$ -	\$ -	\$ -			\$ -
FUND 21 - DISTRICT EVENTS - LISTED BELOW								
Culinary Catering	Catering For Organizations	Upgrade Catering Equipment	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00	2026-2027		
Culinary Catering	Pumpkin Pie and Apple Crisp Sales	Kitchen Equipment Upgrade	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	2026-2027		
Culinary Catering	Cooking Camps by Arvin	Raise funds for CTSSO expenses/recognition	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	2026-2027		
School	Kroger Rewards	Student Activities/Recognition/Supplies	\$ 180.00		\$ 180.00	2026-2027		
YATP	Recycling Fundraiser	Graduation Celebration Supplies	\$ 75.00		\$ 75.00	2026-2027		
GRAND TOTAL SCHOOL			\$ 39,850.00	\$ 7,900.00	\$ 31,950.00			
GRAND TOTAL NON-PROFIT FUND RAISING			\$ -	\$ -	\$ -			
GRAND TOTAL FUND 21 - DISTRICT FUND RAISING			\$ 14,255.00	\$ 7,000.00	\$ 7,255.00			
Due May 1st - Email Electronic Copy to Finance Dept								
*Food sold during instruction must follow OCS Local Wellness Policy								
*Crowdfunding events require additional approval prior to event: Policy 3045								
*Fund Raisers listing "Product Sales" must obtain Principal approval prior to event								

LOCATION: EOMS #015

FISCAL YEAR: 2027

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW						
All Sport/Clubs Teams	Spiritwear (no inventory)	Sport Team Expenses/Club Expenses	\$ 3,000.00		\$ 3,000.00	2026/2027
All Sport/Clubs Teams	Restaurant/Store Nights	Sport Team Expenses/Club Expenses	\$ 1,000.00		\$ 1,000.00	2026/2027
All Sport/Clubs Teams	Car Wash	Sport Team Expenses/Club Expenses	\$ 3,000.00		\$ 3,000.00	2026/2027
All Sport/Clubs Teams	Corporate Sponsorships	Sport Team Expenses/Club Expenses	\$ 3,000.00		\$ 3,000.00	2026/2027
Archery	Calendar Fundraiser (no inventory)	Club Expenses	\$ 1,500.00	\$ -	\$ 1,500.00	2026/2027
Girls' Basketball	Camp	Team Expenses	\$ 1,000.00	\$ -	\$ 1,000.00	2026/2027
Girls' Basketball	Litter Pick-up	Team Expenses	\$ 1,500.00	\$ -	\$ 1,500.00	2026/2027
Cheer	Clinics	Cheer Expenses	\$ 1,000.00	\$ -	\$ 1,000.00	2026/2027
Cheer	Bake Sales (See Food Service Policy)	Cheer Expenses	\$ 1,000.00	\$ -	\$ 1,000.00	2026/2027
Cheer	Litter Pick-up	Cheer Expenses	\$ 500.00	\$ -	\$ 500.00	2026/2027
Cheer	T-Shirts (no inventory)	Cheer Expenses	\$ 3,500.00	\$ 2,500.00	\$ 1,000.00	2026/2027
Cheer	Peaches	Cheer Expenses	\$ 2,520.00	\$ 1,512.00	\$ 1,008.00	2026/2027
Cheer	Fan Club	Cheer Expenses	\$ 5,000.00	\$ 3,000.00	\$ 2,000.00	2026/2027
Cheer	Cookie Dough Sales	Cheer Expenses	\$ 500.00		\$ 500.00	2026/2027
Dance	Litter Pick-up	Dance Expenses	\$ 390.00	\$ -	\$ 390.00	2026/2027
Dance	Fan Club	Dance Expenses	\$ 2,000.00	\$ 900.00	\$ 1,100.00	2026/2027
Dance	Dance Clinic	Dance Expenses	\$ 750.00	\$ -	\$ 750.00	2026/2027
Dance	Bake Sales (See Food Service Policy)	Dance Expenses	\$ 500.00		\$ 500.00	2026/2027
Dance	Parent Night Out	Dance Expenses	\$ 500.00		\$ 500.00	2026/2027
Dance	Permanent Jewelry Night	Dance Expenses	\$ 200.00		\$ 200.00	2026/2027
Dance	Face Painting	Dance Expenses	\$ 100.00		\$ 100.00	2026/2027
Dance	Earring Sales	Dance Expenses	\$ 500.00	\$ 200.00	\$ 300.00	2026/2027
Dance	Day of the Month Sponsorships	Dance Expenses	\$ 500.00	\$ -	\$ 500.00	2026/2027
Drama	Play Ticket Sales	Script, set, costumes	\$ 800.00	\$ -	\$ 800.00	2026/2027
Football	Donation Drive - (gofundme)	Uniforms & Expenses	\$ 6,000.00	\$ 600.00	\$ 5,400.00	2026/2027
Football	Scrimmage	Uniforms & Expenses	\$ 2,000.00	\$ -	\$ 2,000.00	2026/2027
KYA/KUNA	Sponsor-A-Spot	Trip Funding	\$ 2,220.00		\$ 2,220.00	2026/2027
KYA/KUNA	Candy Sale	Trip Funding	\$ 350.00	\$ 100.00	\$ 250.00	2026/2027
Student Houses	99 Pledges.com	Student House Activities & Programs	\$ 3,000.00	\$ -	\$ 3,000.00	2026/2027
Student Houses	House Spiritwear Sales (proceed check only)	Student House Activities & Programs	\$ 500.00	\$ -	\$ 500.00	2026/2027
Student Houses	Candy Sale	Student House Activities & Programs	\$ 1,200.00	\$ 400.00	\$ 800.00	2026/2027
Student Houses	Penny Wars	Student House Activities & Programs	\$ 1,000.00	\$ -	\$ 1,000.00	2026/2027

		PTO/PTA/PTSA EVENTS - LISTED BELOW				NON-PROFIT EVENTS - LISTED BELOW			
PTO	Patriots Palooza	EOMS School Programs/Athletic Needs	\$ 4,000.00	\$ 1,000.00	\$ 3,000.00	2026/2027			
PTO	Dodgeball	EOMS School Programs/Athletic Needs	\$ 3,000.00	\$ 500.00	\$ 2,500.00	2026/2027			
PTO	8th Grade Year End Signs	EOMS School Programs/Athletic Needs	\$ 13,000.00	\$ 7,500.00	\$ 5,500.00	2026/2027			
PTO	Candy Grams	EOMS School Programs/Athletic Needs	\$ 2,000.00	\$ 500.00	\$ 1,500.00	2026/2027			
PTO	Concessions (INVENTORY)	EOMS School Programs/Athletic Needs	\$ 13,000.00	\$ 7,500.00	\$ 5,500.00	2026/2027			
PTO	Drive In Movie Nights	EOMS School Programs/Athletic Needs	\$ 1,000.00	\$ 100.00	\$ 900.00	2026/2027			
PTO	Donation Drive Unfundraiser.com	EOMS School Programs/Athletic Needs	\$ 3,500.00	\$ 25.00	\$ 3,475.00	2026/2027			
PTO	Kroger Card	EOMS School Programs/Athletic Needs	\$ 550.00	-	\$ 550.00	2026/2027			
PTO	Spring Dance/Glow Party	EOMS School Programs/Athletic Needs	\$ 1,500.00	\$ 500.00	\$ 1,000.00	2026/2027			
PTO	Spirit Wear	EOMS School Programs/Athletic Needs	\$ 500.00	\$ 500.00	\$ 500.00	2026/2027			
PTO	Sponsorships	EOMS School Programs/Athletic Needs	\$ 1,200.00	\$ 400.00	\$ 800.00	2026/2027			
PTO	Corporate Matching	EOMS School Programs/Athletic Needs	\$ 200.00	\$ 200.00	\$ 200.00	2026/2027			
NON-PROFIT EVENTS - LISTED BELOW									
Community Projects	Charity Donations	Donation/Service Projects	\$ 500.00	\$ -	\$ 500.00	T/O YEAR			
FUND 21 - DISTRICT EVENTS - LISTED BELOW									
Athletics	Gate Sales	Game Officials, Transportation, Etc.	\$ 16,000.00	\$ -	\$ 16,000.00	T/O YEAR			
Athletics	Sports Passes	Game Officials, Transportation, Etc.	\$ 3,000.00	\$ -	\$ 3,000.00	T/O YEAR			
Band	Concerts	Band Expense	\$ 2,000.00	\$ -	\$ 2,000.00	T/O YEAR			
Band	Donation Drive - (instaraise)	Band Expense	\$ 15,000.00	\$ 450.00	\$ 14,550.00	Sep-26			
Choir	Concerts	Choir Expenses	\$ 200.00	\$ -	\$ 200.00				
Choir	Donation Drive - (instaraise)	Choir Expenses	\$ 3,500.00	\$ 105.00	\$ 3,395.00	Oct-25			
Media	Bookfair	Library	\$ 8,000.00	\$ -	\$ 8,000.00	Fall/Spring			
School	COLOR BATTLE (APEX LEADERSHIP)	UNRESTRICTED STUDENT SUPPORT & TECHNOLOGY	\$ 25,000.00	\$ -	\$ 25,000.00	Mar-26			
School	Spiritware Sales (presale)	Design Thinking Lab	\$ 500.00	\$ -	\$ 500.00	T/O YEAR			
School	Yearbook-Jostens	Student Activities	\$ 6,500.00	\$ -	\$ 6,500.00	T/O YEAR			
School	Box Tops	Student Activities	\$ 100.00	\$ -	\$ 100.00	T/O YEAR			
ECS Class	Restaurant/Store Nights	Coffee Cart, Class Supplies	\$ 300.00	\$ -	\$ 300.00	T/O YEAR			
School Activity Account Total			\$ 50,530.00	\$ 9,212.00	\$ 41,318.00				
PTA/PTSA Total			\$ 43,450.00	\$ 18,025.00	\$ 25,425.00				
GRAND TOTAL SCHOOL & PTO FUND RAISING			\$ 93,980.00	\$ 27,237.00	\$ 66,743.00				
GRAND TOTAL NON-PROFIT FUND RAISING			\$ 500.00	\$ -	\$ 500.00				
GRAND TOTAL FUND 21 - DISTRICT FUND RAISING			\$ 80,100.00	\$ 555.00	\$ 79,545.00				

LOCATION: NOMS #350

FISCAL YEAR: 2027

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW						
ARCHERY	ARCHERY SUMMER CAMP	ARCHERY EXPENSES	\$ 1,500.00	\$ -	\$ 1,500.00	SUMMER 2026
ARCHERY	ARCHERY TOURNAMENT	ARCHERY EXPENSES	\$ 1,500.00		\$ 1,500.00	26/27 SCHOOL YEAR
ARCHERY	RESTURANT NIGHTS	ARCHERY EXPENSES	\$ 500.00		\$ 500.00	26/27 SCHOOL YEAR
BASKETBALL-GIRLS	BASKETBALL CAMP	BASKETBALL EXPENSES	\$ 1,500.00	\$ 300.00	\$ 1,200.00	26/27 SCHOOL YEAR
BASKETBALL-GIRLS	GAME DAY SONSORS	BASKETBALL EXPENSES	\$ 1,000.00	\$ -	\$ 1,000.00	26/27 SCHOOL YEAR
BASKETBALL-GIRLS	RESTUARANT NIGHTS	BASKETBALL EXPENSES	\$ 500.00		\$ 500.00	26/27 SCHOOL YEAR
BASKETBALL-GIRLS	TRASH PICK UP	BASKETBALL EXPENSES	\$ 1,000.00		\$ 1,000.00	26/27 SCHOOL YEAR
BASKETBALL-GIRLS	SHOOT-A-THON	BASKETBALL EXPENSES	\$ 1,000.00	\$ -	\$ 1,000.00	26/27 SCHOOL YEAR
BASKETBALL-GIRLS	CARWASH	BASKETBALL EXPENSES	\$ 1,000.00		\$ 1,000.00	26/27 SCHOOL YEAR
BASKETBALL-GIRLS	SOCIAL MEDIA CALENDARS (PICK A DAY AND PAY)	BASKETBALL EXPENSES	\$ 1,000.00		\$ 1,000.00	26/27 SCHOOL YEAR
CHEER	SPONSOR OUR SEASON (TSHIRT/BANNER)	COMPETITION FEES, SUPPLIES, EQUIPMENT	\$ 2,000.00	\$ 300.00	\$ 1,700.00	26/27 SCHOOL YEAR
CHEER	TRASH PICK UP	COMPETITION FEES, SUPPLIES, EQUIPMENT	\$ 1,000.00	\$ -	\$ 1,000.00	26/27 SCHOOL YEAR
CHEER	PASTA NIGHT/SILENT AUCTION (ITEMS DONATED)	COMPETITION FEES, SUPPLIES, EQUIPMENT	\$ 1,000.00	\$ 400.00	\$ 600.00	26/27 SCHOOL YEAR
CHEER	CARWASH	COMPETITION FEES, SUPPLIES, EQUIPMENT	\$ 1,000.00	\$ 100.00	\$ 900.00	26/27 SCHOOL YEAR
CHEER	KENDRA SCOTT (% OF SALES)	COMPETITION FEES, SUPPLIES, EQUIPMENT	\$ 500.00	\$ -	\$ 500.00	26/27 SCHOOL YEAR
CHEER	CHEER CLINIC	COMPETITION FEES, SUPPLIES, EQUIPMENT	\$ 2,000.00	\$ 500.00	\$ 1,500.00	FALL 2026
CHEER	RESTUARANT NIGHTS	COMPETITION FEES, SUPPLIES, EQUIPMENT	\$ 500.00		\$ 500.00	26/27 SCHOOL YEAR
CHEER	FILL MY BOW (SOCIAL MEDIA)	COMPETITION FEES, SUPPLIES, EQUIPMENT	\$ 5,000.00		\$ 5,000.00	26/27 SCHOOL YEAR
CROSS COUNTRY	RUMBLE MEET (ENTRY FEES)	COMPETITION FEES, SUPPLIES, EQUIPMENT	\$ 8,000.00		\$ 8,000.00	FALL 2026
CLUB ATLAS	FLOWER SALES	EQUIPMENT, MEET FEES, SUPPLIES	\$ 3,000	800	\$ 2,200.00	26/27 SCHOOL YEAR
DANCE	RESTUARANT NIGHTS	COMPETITION FEES, SUPPLIES, EQUIPMENT	\$ 500.00		\$ 500.00	26/27 SCHOOL YEAR
DANCE	CORPORATE/LOCAL SPONSORS	COMPETITION FEES, SUPPLIES, EQUIPMENT	\$ 3,500.00	\$ 250.00	\$ 3,250.00	26/27 SCHOOL YEAR
DANCE	ANY-A-THON (TEXT TO DONATE)	COMPETITION FEES, SUPPLIES, EQUIPMENT	\$ 3,500.00		\$ 3,500.00	26/27 SCHOOL YEAR
DANCE	KDCC REGION COMPETITION	COMPETITION FEES, SUPPLIES, EQUIPMENT	\$ 6,250.00	\$ 1,300.00	\$ 4,950.00	January 2027
DANCE	SPIRIT WEAR PACKS	COMPETITION FEES, SUPPLIES, EQUIPMENT	\$ 7,000.00	\$ 4,200.00	\$ 2,800.00	26/27 SCHOOL YEAR
DRAMA CLUB	MUSICAL TICKET SALES	SUPPLIES & EQUIPMENT	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	WINTER/SPRING
DRAMA CLUB	DONATIONS/SPONSORSHIPS	SUPPLIES & EQUIPMENT	\$ 200.00		\$ 200.00	WINTER/SPRING
DRAMA CLUB	TSHIRTS (PREORDER)	SUPPLIES & EQUIPMENT	\$ 1,500.00	\$ 500.00	\$ 1,000.00	WINTER/SPRING
ESPORTS CLUB	TSHIRT SALES (PREORDERS)	EQUIPMENT,SUPPLIES, ETC.	\$ 500.00		\$ 500.00	26/27 SCHOOL YEAR
FOOTBALL	ANY-A-THON (TEXT TO DONATE)	EQUIPMENT, SUPPLIES,ETC	\$ 4,000.00		\$ 4,000.00	26/27 SCHOOL YEAR
FOOTBALL	RESTUARANT NIGHTS	EQUIPMENT,SUPPLIES,ETC	\$ 1,000.00		\$ 1,000.00	26/27 SCHOOL YEAR
MUSTANG MAKERS	VENDOR FAIR	CLUB SUPPORT	\$ 2,000.00		\$ 2,000.00	26/27 SCHOOL YEAR

MUSTANG MAKERS	SPIRITWEAR SALES (PRE ORDERS)	CLUB SUPPORT	\$ 2,000.00	\$ 500.00	\$ 1,500.00	26/27 SCHOOL YEAR
SOCCER-GIRLS	TRASH PICK UP	SOCCER EXPENSES	\$ 1,000.00	\$	\$ 1,000.00	26/27 SCHOOL YEAR
SOCCER-GIRLS	RESTUARANT NIGHTS	SOCCER EXPENSES	\$ 500.00	\$	\$ 500.00	26/27 SCHOOL YEAR
STUDENT GOVERNMENT	CANDY GRAMS (PRESALES)	SUPPORT PROGRAM	\$ 1,000.00	\$ 300.00	\$ 700.00	26/27 SCHOOL YEAR
STUDENT GOVERNMENT	PENNY WAR	SUPPORT PROGRAM	\$ 1,000.00	\$	\$ 1,000.00	26/27 SCHOOL YEAR
STUDENT GOVERNMENT	TATTOO A EACHER	SUPPORT PROGRAM	\$ 600.00	\$ 40.00	\$ 560.00	26/27 SCHOOL YEAR
STUDENT GOVERNMENT	MUSTANG ROUND UP	SUPPORT PROGRAM	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00	26/27 SCHOOL YEAR
TRACK	MUSTANG STAMPEDE	TRACK EXPENSES	\$ 7,000.00	\$ 2,000.00	\$ 5,000.00	SPRING 2027
TRACK	MUSTANG INVITATIONAL	TRACK EXPENSES	\$ 7,000.00	\$ 2,000.00	\$ 5,000.00	SPRING 2027
TRACK	MUSTANG SERIES A&B	TRACK EXPENSES	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	SPRING 2027
VOLLEYBALL	ROUND ROBIN	VOLLEYBALL EXPENSES	\$ 5,000.00	\$ 500.00	\$ 4,500.00	26/27 SCHOOL YEAR
ATHLETIC BOOSTER EVENTS - LISTED BELOW (C/GAMING #EXEEE002678)						
BAND BOOSTER EVENTS - LISTED BELOW						
PTO/PTA/PTSA EVENTS - LISTED BELOW						
PTSA/PTO	GOLF TOURNAMENT	SUPPORT NOMS PROGRAMS	\$ 10,000.00	\$ 2,000.00	\$ 8,000.00	26/27 SCHOOL YEAR
PTSA/PTO	AFTER SCHOOL BOARD GAME DAY	SUPPORT NOMS PROGRAMS	\$ 1,000.00	\$ 250.00	\$ 750.00	26/27 SCHOOL YEAR
PTSA/PTO	COMPANY MATCHING DONATIONS	SUPPORT NOMS PROGRAMS	\$ 1,000.00	\$ 250.00	\$ 750.00	26/27 SCHOOL YEAR
PTSA/PTO	POWDER PUFF FOOTBALL GAME	SUPPORT NOMS PROGRAMS	\$ 1,000.00	\$ 250.00	\$ 750.00	26/27 SCHOOL YEAR
PTSA/PTO	CLUB CHOICE FINDERAISING	SUPPORT NOMS PROGRAMS	\$ 1,000.00	\$ 250.00	\$ 750.00	26/27 SCHOOL YEAR
PTSA/PTO	CAR LINE CART	SUPPORT NOMS PROGRAMS	\$ 1,000.00	\$ 250.00	\$ 750.00	26/27 SCHOOL YEAR
PTSA/PTO	NOTHING BUNDT CAKES	SUPPORT NOMS PROGRAMS	\$ 1,000.00	\$ 250.00	\$ 750.00	26/27 SCHOOL YEAR
PTSA/PTO	MICKIMAN BROTHERS CHRISTMAS WREATHS	SUPPORT NOMS PROGRAMS	\$ 1,000.00	\$ 250.00	\$ 750.00	26/27 SCHOOL YEAR
PTSA/PTO	FLOWER POWER	SUPPORT NOMS PROGRAMS	\$ 1,000.00	\$ 250.00	\$ 750.00	26/27 SCHOOL YEAR
PTSA/PTO	SHOPPING NIGHT	SUPPORT NOMS PROGRAMS	\$ 1,000.00	\$ 250.00	\$ 750.00	26/27 SCHOOL YEAR
PTSA/PTO	KRISPY KREME	SUPPORT NOMS PROGRAMS	\$ 1,000.00	\$ 250.00	\$ 750.00	26/27 SCHOOL YEAR
PTSA/PTO	COFFEE	SUPPORT NOMS PROGRAMS	\$ 1,000.00	\$ 250.00	\$ 750.00	26/27 SCHOOL YEAR
PTSA/PTO	KROGER	SUPPORT NOMS PROGRAMS	\$ 1,000.00	\$	\$ 1,000.00	26/27 SCHOOL YEAR
PTSA/PTO	BOX TOPS	SUPPORT NOMS PROGRAMS	\$ 100.00	\$	\$ 100.00	26/27 SCHOOL YEAR
PTSA/PTO	APEX LEADERSHIP	SUPPORT NOMS PROGRAMS	\$ 50,000.00	\$ 20,000.00	\$ 30,000.00	26/27 SCHOOL YEAR
PTSA/PTO	FALL DANCE	SUPPORT NOMS PROGRAMS	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	FALL 2026

PTSA/PTO	RESTUARANT NIGHTS	SUPPORT NOMS PROGRAMS	\$ 1,000.00	\$ 1,000.00	26/27 SCHOOL YEAR
PTSA/PTO	DRIVE IN MOVIE NIGHT	SUPPORT NOMS PROGRAMS	\$ 1,000.00	\$ 1,000.00	26/27 SCHOOL YEAR
PTSA/PTO	SPRING DANCE	SUPPORT NOMS PROGRAMS	\$ 3,000.00	\$ 1,000.00	26/27 SCHOOL YEAR
NON-PROFIT EVENTS - LISTED BELOW					
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
FUND 21 - DISTRICT EVENTS - LISTED BELOW					
ATHLETICS	TICKET SALES (GOFAN)	OFFICIALS,FLOOR & FIELD MAINTANCE, EQUIPMENT, SUPPLIES, & ATHLETIC SUPPORT	\$ 10,000.00	\$ 10,000.00	26/27 SCHOOL YEAR
BAND	CONCERT ADMISSION/DONATIONS	MUSIC,SUPPLIES,EQUIPMENT	\$ 1,500.00	\$ 1,500.00	26/27 SCHOOL YEAR
BAND	TSHIRT SALES (PREORDER)	MUSIC,SUPPLIES,EQUIPMENT	\$ 1,000.00	\$ 1,000.00	26/27 SCHOOL YEAR
BAND	ANY-A-THON (APEX)	MUSIC,SUPPLIES,EQUIPMENT	\$ 10,000.00	\$ 10,000.00	26/27 SCHOOL YEAR
CHOIR	CONCERT ADMISSION/DONATIONS	MUSIC,SUPPLIES,EQUIPMENT	\$ 1,000.00	\$ 1,000.00	26/27 SCHOOL YEAR
CHOIR	TSHIRT SALES (PREORDER)	MUSIC,SUPPLIES,EQUIPMENT	\$ 1,000.00	\$ 1,000.00	26/27 SCHOOL YEAR
CHOIR	ANY-A-THON (APEX)	MUSIC,SUPPLIES,EQUIPMENT	\$ 2,000.00	\$ 2,000.00	26/27 SCHOOL YEAR
LMC	SCHOLASTIC BOOK FAIR	BOOKS,SUPPLIES,EQUIPMENT	\$ 1,000.00	\$ 1,000.00	26/27 SCHOOL YEAR
NOMS	SCHOOL PICTURES	UNRESTRICTED SCHOOL SUPPORT	\$ 3,000.00	\$ 3,000.00	26/27 SCHOOL YEAR
NOMS	YEARBOOK SALES	UNRESTRICTED SCHOOL SUPPORT	\$ 5,000.00	\$ 5,000.00	26/27 SCHOOL YEAR
		School Activity Account Total	\$ 98,550.00	\$ 16,990.00	\$ 81,560.00
		Athletic Booster Total	\$ -	\$ -	\$ -
		Band Booster Total	\$ -	\$ -	\$ -
		PTO Total	\$ 80,100.00	\$ 26,750.00	\$ 53,350.00
		GRAND TOTAL SCHOOL & BOOSTER FUND RAISING	\$ 178,650.00	\$ 43,740.00	\$ 134,910.00
		GRAND TOTAL NON-PROFIT FUND RAISING	\$ -	\$ -	\$ -
		GRAND TOTAL FUND 21 - DISTRICT FUND RAISING	\$ 35,500.00	\$ -	\$ 35,500.00
Due May 1st - Email Electronic Copy to Finance Dept					

*Food sold during instruction must follow OCS Local Wellness Policy
 *Crowdfunding events require additional approval prior to event: Policy 3045
 *Fund Raisers listing "Product Sales" must obtain Principal approval prior to event

FISCAL YEAR: 2027

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
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SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW

BASKETBALL-GIRL-114	CALENDAR DONATIONS	SHOOTING SHIRTS, STICKY MATS & BBALLS,	\$ 4,000.00	\$ -	\$ 4,000.00	FY 2027
BOYS BASKETBALL - 115	MA AAV TOURN. WOCHS	SHOOTING SHIRTS, BANQ., 8TH GR NIGHT, ETC.	\$ 2,400.00	\$ -	\$ 2,400.00	May 2027
BOYS BASKETBALL - 115	Snap Mobile	SHOOTING SHIRTS, BANQ., 8TH GR. NIGHT, ETC.	\$ 6,778.00	\$ -	\$ 6,778.00	October
CHEERLEADING - 127	CARWASH	UNIFORMS, CHOREO, CAMP, COMP, TRAVEL	\$ 1,000.00	\$ -	\$ 1,000.00	FY 2027
CHEERLEADING - 127	KENDRA SCOTT	GAME DAY UNIFORM, TRAVEL, SIGNS, FLAGS, ETC.	\$ 500.00	\$ -	\$ 500.00	FY 2027
CHEERLEADING - 127	LITTLE COLONEL CAMPS	UNIFORMS, COMPETITIONS, TRAVEL, CHOREO, ETC.	\$ 1,500.00	\$ -	\$ 1,500.00	FY 2027
CHEERLEADING - 127	ROADWAY PICKUP/LITTER ABATEMENT	COMP FEES, UNIFORMS, TRAVEL, CHOREO, ETC.	\$ 1,000.00	\$ -	\$ 1,000.00	FY 2027
CHEERLEADING - 127	SPONSORSHIP T-SHIRTS	COMPET FEES, UNIFORMS, TRAVEL, CAMP, ETC.	\$ 5,000.00	\$ -	\$ 5,000.00	FY 2027
CHEERLEADING-127	COLONEL CLASSIC COMPETITION	COMPET. FEES, UNIFORMS, TRAVEL, CHOREO, ETC.	\$ 15,000.00	\$ 2,200.00	\$ 12,800.00	FY 2027
CHEERLEADING-127	MONEY DOLLY	COMPET FEES, UNIFORMS, TRAVEL, CHOREO ETC.	\$ 8,000.00	\$ -	\$ 8,000.00	FY 2027
CROSS COUNTRY - 135	HAUNTED WOODS OC CROSS COUNTRY MEET	XC COMPS, EQUIPMENT, BANQ., ETC.	\$ 645.00	\$ 422.00	\$ 223.00	October 2026
CROSS COUNTRY - 135	Litter Abatement	XC COMPETITIONS, EQUIPMENT, ETC.	\$ 1,000.00	\$ -	\$ 1,000.00	Fall 2026
CROSS COUNTRY - 135	Palermo's Night	XC COMPS, EQUIPMENT, BANQ., ETC.	\$ 500.00	\$ -	\$ 500.00	Fall 2026
DANCE - 207	Riase Right	UNIFORMS, SHOES, COMPETITION FEES	\$ 100.00	\$ -	\$ 100.00	FY 2027
DANCE - 207	Spirit Bracelets	UNIFORMS, SHOES, COMPETITION FEES	\$ 500.00	\$ -	\$ 500.00	FY 2027
DANCE - 207	LITTER ABATEMENT or OTHER FUNDRAISER	UNIFORMS, SHOES, COMPETITION FEES	\$ 1,400.00	\$ -	\$ 1,400.00	FY 2027
FIELD HOCKEY - 140	Gustavo's Night	Raise money for field hockey	\$ 150.00	\$ -	\$ 150.00	Spring 2027
FIELD HOCKEY - 140	Parent Fundraiser (Name TBD)	Raise money for field hockey	\$ 900.00	\$ -	\$ 900.00	Spring 2027
FIELD HOCKEY - 140	Litter Abatement	Raise money for field hockey	\$ 500.00	\$ -	\$ 500.00	Spring 2027
FOOTBALL - 157	SNAP RAISE!	GEAR, PADS, UNIFORMS, ETC.	\$ 10,402.00	\$ -	\$ 10,402.00	Fall 2026
GOLF / BOYS - 137	eteamsponsor.com	BANQ. CLOTHING, DRIV.RGE PRACTICE	\$ 3,472.00	\$ -	\$ 3,472.00	Spring 2027
NATURE CLUB-180	99 PLEDGES	TRIP EXPENSES/GSM TREMONT	\$ 2,000.00	\$ -	\$ 2,000.00	FY 2027
NATURE CLUB-180	Concession Sales	TRIP EXPENSES/GSM TREMONT	\$ 300.00	\$ -	\$ 300.00	FY 2027
NATURE CLUB-180	LITTER ABATEMENT/IOC FISCAL COURT(3 DATES)	CLUB EXPENSES & FITRIP TRAVEL	\$ 1,650.00	\$ -	\$ 1,650.00	FY 2027
SOCCER - BOYS - 287	Litter Abatement	Soccer - Boys	\$ 500.00	\$ -	\$ 500.00	April 2027
SOCCER - GIRLS - 288	Kickin-Up Funds	Girls Soccer	\$ 3,000.00	\$ -	\$ 3,000.00	Feb / March 2027
SOCCER - GIRLS - 288	Freddy's Fundraising	Girls Soccer	\$ 200.00	\$ -	\$ 200.00	April 2027
TENNIS - 188	TENNIS CLINIC	UNIFORMS, BANQ., WATER, 8TH GR, ETC.	\$ 2,556.00	\$ 500.00	\$ 2,056.00	Summer 2026

RELATES TO POLICY 3045 OLDHAM COUNTY BOARD OF EDUCATION ADMINISTRATIVE REGULATION FUND RAISING REQUESTS

TRACK - 271	OCMS SPRING INVIT. MEET	\$	5,000.00	\$	2,500.00	\$	2,500.00	May 2027
TRACK - 271	OCMS TRACK OPENER MEET	\$	2,000.00	\$	2,000.00	\$	-	March 2027
WRESTLING - 133	OLDHAM COUNTY SUPER DUALS	\$	1,750.00	\$	1,040.00	\$	710.00	December 2026
WRESTLING - 133	SNAP RAISEI	\$	4,500.00	\$	-	\$	4,500.00	November 2026
ATHLETIC BOOSTER EVENTS - LISTED BELOW								
ATHLETIC BOOSTERS	CONCESSIONS (INVENTORY)	\$	30,000.00	\$	17,000.00	\$	13,000.00	FY 2027
ATHLETIC BOOSTERS	OCMS SPIRIT WEAR	\$	4,000.00	\$	1,000.00	\$	3,000.00	FY 2027
ATHLETIC BOOSTERS	COLONEL DONATIONS	\$	5,000.00	\$	1,000.00	\$	4,000.00	FY 2027
ATHLETIC BOOSTERS	BANNER SPONSORSHIP	\$	2,300.00	\$	300.00	\$	2,000.00	FY 2027
ATHLETIC BOOSTERS	RESTAURANT NIGHTS/% SALES	\$	500.00	\$	-	\$	500.00	FY 2027
ATHLETIC BOOSTERS	SPAGHETTI OR CHILI DINNER	\$	1,000.00	\$	300.00	\$	700.00	FY 2027
BAND BOOSTER EVENTS - LISTED BELOW								
OCMS 360/BAND	Great American Fundraising	\$	20,000.00	\$	8,000.00	\$	12,000.00	FY 2027
OCMS 360/BAND	INSTA RAISE - JOINT MRKT SOL	\$	10,000.00	\$	3,500.00	\$	6,500.00	FY 2027
OCMS 360/BAND	CHICK-FIL-A DINNER	\$	4,000.00	\$	1,500.00	\$	2,500.00	FY 2027
OCMS 360/BAND	ADMISSIONS/SPRING CONCERT	\$	2,500.00	\$	-	\$	2,500.00	FY 2027
OCMS 360/CHOIR	WORLD'S FINEST CHOCOLATE BARS	\$	9,000.00	\$	4,500.00	\$	4,500.00	FY 2027
OCMS 360/CHOIR	DONATIONS	\$	750.00	\$	-	\$	750.00	FY 2027
OCMS 360/CHOIR	TICKET SALES - CONCERT/SHOW	\$	4,000.00	\$	3,000.00	\$	1,000.00	FY 2027
PTO/PTA/PTSA EVENTS - LISTED BELOW								
OCMS PTO	DONATIONS	\$	1,000.00	\$	-	\$	1,000.00	FY 2027
OCMS PTO	8TH GRADE PROMOTION SIGNS	\$	3,000.00	\$	2,500.00	\$	500.00	FY 2027
OCMS PTO	COLOR BATTLE (www.apexleadershipco.com)	\$	58,000.00	\$	26,000.00	\$	32,000.00	FY 2027
OCMS PTO	HOLIDAY SHOP product sales	\$	400.00	\$	-	\$	400.00	FY 2027
OCMS PTO	VALENTINE GRAMS	\$	500.00	\$	200.00	\$	300.00	FY 2027
OCMS PTO	OC BLANKETS	\$	2,000.00	\$	-	\$	2,000.00	FY 2027
OCMS PTO	BOX TOPS	\$	35.00	\$	-	\$	35.00	FY 2027
OCMS PTO	KROGER COMMUNITY REWARDS	\$	500.00	\$	-	\$	500.00	FY 2027
NON-PROFIT EVENTS - LISTED BELOW								
OCMS CHARITIES - 750	RELAY FOR LIFE/HAT DAY	\$	500.00	\$	500.00	\$	-	FY 2027
CHEERLEADING - 127	NORTON PENNY WARS	\$	500.00	\$	500.00	\$	-	FY 2027
CHEERLEADING - 127	UK Dance Blue Penny Wars	\$	500.00	\$	500.00	\$	-	FY 2027

FUND 21 - DISTRICT EVENTS - LISTED BELOW

		\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	2,500.00	FALL 2026
OCMS/LIBRARY	SCHOLASTIC BOOK FAIRS					
	LIBRARY PURCHASES	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	FALL 2026
OCMS/LIBRARY	SCHOLASTIC BOOK FAIRS					SPRING 2027
	LIBRARY PURCHASES	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	SPRING 2027
OCMS/YEARBOOK	YEARBOOKS-JOSTENS	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	FY 2027
OCMS/YEARBOOK	8TH GRADE BABY ADS	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00	FY 2027
OCMS/YEARBOOK	PICTURE PROCEEDS	\$ 250.00	\$ -	\$ -	\$ 250.00	FY 2027
	School Activity Account Total	\$ 88,203.00	\$ 8,662.00	\$ 8,662.00	\$ 79,541.00	
	Athletic Booster Total	\$ 42,800.00	\$ 19,600.00	\$ 19,600.00	\$ 23,200.00	
	Band Booster Total	\$ 50,250.00	\$ 20,500.00	\$ 20,500.00	\$ 29,750.00	
	PTA/PTSA Total	\$ 65,435.00	\$ 28,700.00	\$ 28,700.00	\$ 36,735.00	
	GRAND TOTAL SCHOOL & BOOSTER FUND RAISING	\$ 246,688.00	\$ 77,462.00	\$ 77,462.00	\$ 169,226.00	
	GRAND TOTAL NON-PROFIT FUND RAISING	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	
	GRAND TOTAL FUND 21 - DISTRICT FUND RAISING	\$ 23,750.00	\$ 5,000.00	\$ 5,000.00	\$ 18,750.00	

Due May 1st - Email Electronic Copy to Finance Dept

*Food sold during instruction must follow OCS Local Wellness Policy						
*Crowdfunding events require additional approval prior to event: Policy 3045						
*Fund Raisers listing "Product Sales" must obtain Principal approval prior to event						

LOCATION: SOMS #090

FISCAL YEAR: 2027

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW						
BAND	INSTA RAISE	SUPPLIES, CONTRACT LESSONS INSTRUMENTS	\$ 15,000.00		\$ 15,000.00	FALL
BAND	WORLDS FINEST CHOCOLATE	SUPPLIES, CONTRACT LESSONS INSTRUMENTS	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00	SPRING
CHEER	CLINICS (2)	COMP, UNIFORMS, BANQUET & TRANS	\$ 3,000.00	\$ 600.00	\$ 2,400.00	SEPT/FEB
CHEER	SPONSORSHIP DONATIONS	CHEER UNIFORMS	\$ 5,000.00	\$ 320.00	\$ 45,680.00	TBA
CHOIR	BELIEVE KIDS/CATALOG SALES	MUSIC, COMP, FT, ACCOMPT, SUPPLIES	\$ 14,000.00	\$ 7,000.00	\$ 7,000.00	OCT
DANCE TEAM	CLINICS (2)	COMPETITIONS & TEAM EXPENSES	\$ 1,000.00		\$ 1,000.00	NOV/JAN
DANCE TEAM	BUTTON/RIBBONS FOR SOMS ATHLETES	COMPETITIONS & TEAM EXPENSES	\$ 1,000.00	\$ 300.00	\$ 700.00	TBA
DANCE TEAM	CAR WASH	COMPETITIONS & TEAM EXPENSES	\$ 600.00		\$ 600.00	JULY
DANCE TEAM	PAY THE DAY CALENDAR	DANCE CAMP	\$ 5,000.00		\$ 5,000.00	FALL
FOOTBALL	DOUBLE GOOD POPCORN	EQUIPMENT, SUPPLIES & STORAGE	\$ 7,000.00		\$ 7,000.00	TBD
FOOTBALL	SOUTH OLDHAM CLASSIC	EQUIPMENT, SUPPLIES AND FIELD MAINTANCE	\$ 6,000.00	\$ 2,500.00	\$ 3,500.00	AUG
EIGHT GRADE FT	DANCE	FIELD TRIPS/PROGRAM EXPENSES	\$ 2,500.00	\$ 450.00	\$ 2,050.00	FEB
VOLLEYBALL	SKILLS DRILLS CLINICS	NETS, BALLS, SUPPLIES	\$ 2,000.00		\$ 2,000.00	APR/MAY
ATHLETIC BOOSTER EVENTS - LISTED BELOW						
BOOSTERS	CONCESSION AT SOMS SPORTS	SUPPORT SCHOOL ATHLETES NEEDS	\$ 20,000.00	\$ 12,000.00	\$ 8,000.00	2026-2027
BOOSTERS	SPONSORSHIP & DONATIONS	SUPPORT SCHOOL ATHLETES NEEDS	\$ 1,000.00		\$ 1,000.00	2026-2027
BOOSTERS	SPIRIT WEAR SALES	SUPPORT SCHOOL ATHLETES NEEDS	\$ 7,000.00	\$ 3,000.00	\$ 4,000.00	2026-2027
BOOSTERS	SPORT PASSES	SUPPORT SCHOOL ATHLETES NEEDS	\$ 3,750.00	\$ 250.00	\$ 3,500.00	2026-2027
BOOSTERS	YARD SALES	SUPPORT SCHOOL ATHLETES NEEDS	\$ 1,250.00	\$ 500.00	\$ 750.00	2026-2027
BAND BOOSTER EVENTS - LISTED BELOW						
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
PTO/PTA/PTSA EVENTS - LISTED BELOW						
PTO	VALENTINE GRAMS	RAISE FUNDS FOR SOM SUPP, ACTIVITIES	\$ 2,000.00	\$ 1,500.00	\$ 500.00	FEB
PTO	DANCE GLOW PARTY	RAISE FUNDS FOR SOM SUPP, ACTIVITIES	\$ 2,500.00	\$ 1,000.00	\$ 1,500.00	AUG
PTO	SPIRIT WEAR	RAISE FUNDS FOR SOM SUPP, ACTIVITIES	\$ 2,500.00	\$ 2,000.00	\$ 500.00	2026-2027
PTO	BOO GRAMS	RAISE FUNDS FOR SOM SUPP, ACTIVITIES	\$ 2,000.00	\$ 500.00	\$ 1,500.00	NOV
PTO	DODGE BALL	RAISE FUNDS FOR SOM SUPP, ACTIVITIES	\$ 1,000.00		\$ 1,000.00	TBA
PTO	HOLIDAY EVENTS	RAISE FUNDS FOR SOM SUPP, ACTIVITIES	\$ 1,000.00	\$ 500.00	\$ 500.00	TBA
PTO	COIN WAR	RAISE FUNDS FOR SOM SUPP, ACTIVITIES	\$ 500.00		\$ 500.00	TBA

NON-PROFIT EVENTS - LISTED BELOW					
FUND 21 - DISTRICT EVENTS - LISTED BELOW					
YEARBOOK SALES/ JOSTENT	STUDENT ACTIVITIES, TECH, SUPPLIES FOR YB	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00	SPRING
APEX FUND RAISER	STUDENT ACTIVITIES, TECH, SUPPLIES FOR STU	\$ 25,000.00	\$	\$ 25,000.00	TBA
PICTURE PROCEEDS	STUDENT ACTIVITIES TECH, SUPPLIES FOR STU	\$ 1,000.00	\$	\$ 1,000.00	FALL
BOOKFAIR	MEDIA BOOKS AND SUPPLIES FOR STUDENTS	\$ 800.00	\$	\$ 800.00	FALL
	School Activity Account Total	\$ 72,100.00	\$ 17,170.00	\$ 54,930.00	
	Athletic Booster Total	\$ 33,000.00	\$ 15,250.00	\$ 17,750.00	
	Band Booster Total	\$	\$	\$	
	PTA/PTSA Total	\$ 11,500.00	\$ 5,500.00	\$ 6,000.00	
	GRAND TOTAL SCHOOL & BOOSTER FUND RAISING	\$ 116,600.00	\$ 37,920.00	\$ 78,680.00	
	GRAND TOTAL NON-PROFIT FUND RAISING	\$	\$	\$	
	GRAND TOTAL FUND 21 - DISTRICT FUND RAISING	\$ 38,800.00	\$ 6,000.00	\$ 32,800.00	
Due May 1st - Email Electronic Copy to Finance Dept					
*Food sold during instruction must follow OCS Local Wellness Policy					
*Crowdfunding events require additional approval prior to event: Policy 3045					
*Fund Raisers listing "Product Sales" must obtain Principal approval prior to event					

LOCATION: BUCKNER #007

FISCAL YEAR: 2027

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS LISTED BELOW						
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
PTO/PTA/PTSA EVENTS LISTED BELOW						
School Supply Kits	BES PTO operating budget including school events,	General fundraiser	\$ 750.00	\$ -	\$ 750.00	Summer 2026
Spiritwear Sales	BES PTO operating budget including school events,	General fundraiser	\$ 1,350.00	\$ 100.00	\$ 1,250.00	throughout year
Community Rewards Programs	BES PTO operating budget including school events,	General fundraiser	\$ 3,500.00	\$ -	\$ 3,500.00	throughout year
Community Give Back Events	BES PTO operating budget including school events,	General fundraiser	\$ 1,500.00	\$ -	\$ 1,500.00	throughout year
Fun Run	BES PTO operating budget for school events,	General fundraiser	\$ 50,000.00	\$ 10,000.00	\$ 40,000.00	Fall 2026
Family Movie Night	BES PTO operating budget for school events,	General fundraiser	\$ 750.00	\$ 250.00	\$ 500.00	Winter 2027
Skating Party Ticket Sales	BES PTO operating budget for school events,	General fundraiser	\$ 2,000.00	\$ 2,000.00	\$ -	Winter/Spring
In School Gift Sales	5th Grade Recognition budget	General fundraiser	\$ 650.00	\$ 150.00	\$ 500.00	Winter/Spring
Online Silent Auction	BES PTO operating budget including school events,	General fundraiser	\$ 1,000.00	\$ 100.00	\$ 900.00	Spring 2027
5th Grade Yard Sign Sales	5th Grade Recognition budget	General fundraiser	\$ 1,000.00	\$ 850.00	\$ 150.00	Spring 2027
Yearbook	BES PTO operating budget for school events,	General fundraiser	\$ 4,050.00	\$ 50.00	\$ 4,000.00	Spring 2027
NON-PROFIT EVENTS BELOW						
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
F21 - DISTRICT FUND EVENTS BELOW						
Costco Employee Donations	Frontstream	Unrestricted/School Programs	\$ 600.00			All year
Art	Artsonia	Art Classroom Supplies	\$ 1,200.00	\$ -	\$ 1,200.00	T/O Year
School	School Pics	Unrestricted/School Programs	\$ 2,000.00	\$ -	\$ 200.00	Fall 2026
Library	Scholastic Book Fair	Library Books, Accessories, Furniture & Tech	\$ 3,500.00	\$ -	\$ 3,500.00	Fall 2026
Library	Scholastic Book Fair	Library Books, Accessories, Furniture & Tech	\$ 3,500.00	\$ 200.00	\$ 3,300.00	Spring 2027
		School Activity Account Total	\$ -	\$ -	\$ -	
		PTA/PTSA Total	\$ 66,550.00	\$ 13,500.00	\$ 53,050.00	
		GRAND TOTAL FUNDRAISING	\$ 66,550.00	\$ 13,500.00	\$ 53,050.00	
		GRAND TOTAL NON-PROFIT FUNDRAISING	\$ -	\$ -	\$ -	
		GRAND TOTAL F21-DISTRICT FUNDRAISING	\$ 10,800.00	\$ 200.00	\$ 10,600.00	

Due May 1st - Email Electronic Copy to Finance Dept

*Food sold during instruction must follow OCS Local Wellness Policy
 *Crowdfunding events require additional approval prior to event: Policy 3045
 *Fund Raisers listing *Product Sales* must obtain Principal approval prior to event

LOCATION: CAMDEN #005

FISCAL YEAR: 2027

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS LISTED BELOW						
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
PTO/PTA/PTSA EVENTS LISTED BELOW (CIGAMING #EXE0000182)						
PTO	Community Rewards (Kroger;Box Tops)	Help meet the needs of students, staff and facility	\$ 1,000.00		\$ 1,000.00	Year Round
PTO	BATS BASEBALL % OF PROCEED NIGHT	Help meet the needs of students, staff and facility	\$ 300.00		\$ 300.00	Summer/Fall/26
PTO	BREAD SALES (WWW.BUTTERBRAID.COM)	Help meet the needs of students, staff and facility	\$ 850.00		\$ 850.00	Spring 27
PTO	Family Food/% Event Nights	Help meet the needs of students, staff and facility	\$ 300.00		\$ 300.00	Year Round
PTO	Spirit Wear	Help meet the needs of students, staff and facility	\$ 1,000.00	\$ 750.00	\$ 250.00	Year Round
PTO	Coin Wars	Generate funds for 5th grade activities	\$ 2,200.00		\$ 2,200.00	Mar-Apr 27
PTO	Coupon Books (Group marketing services)	Help meet the needs of students, staff and facility	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	11/26-12/26
PTO	Winter Gift Shop (The Giving Tree)	Help meet the needs of students, staff and facility	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00	12/26
PTO	CONCESSIONS (INVENTORY REQUIRED)	Help meet the needs of students, staff and facility	\$ 600.00	\$ 300.00	\$ 300.00	Year Round
PTO	Little Ceasars: Pizza/Cookie Kits	Help meet the needs of students, staff and facility	\$ 700.00		\$ 700.00	Aug/Sept
PTO	Musical Seat RAFFLE	Help meet the needs of students, staff and facility	\$ 800.00		\$ 800.00	Year Round
PTO	50/50 Raffle	Help meet the needs of students, staff and facility	\$ 800.00	\$ 400.00	\$ 400.00	Winter/Spring
PTO	Silent Auction	Help meet the needs of students, staff and facility	\$ 5,000.00		\$ 5,000.00	Nov-Dec 26
PTO	Square One/ Art Crowdfunding	Help meet the needs of students, staff and facility	\$ 600.00		\$ 600.00	Winter/Spring
NON-PROFIT EVENTS BELOW						
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
F21 - DISTRICT FUND EVENTS BELOW						
Library	Scholastic Book Fair	Library Support/Technology	\$ 4,000.00		\$ 4,000.00	9/26, 4/27
School	Yearbook Profit- TBT	Unrestricted/School Programs	\$ 550.00		\$ 550.00	Feb-March
School	Color Battle (Apexleadership) Crowdfunding	Unrestricted/School Programs	\$ 25,000.00		\$ 25,000.00	Aug-Sept
School	Picture Profits	Unrestricted/School Programs	\$ 550.00		\$ 550.00	Oct 2026
		School Activity Account Total	\$ -	\$ -	\$ -	
		PTA/PTSA Total	\$ 24,150.00	\$ 7,450.00	\$ 16,700.00	
		GRAND TOTAL FUNDRAISING	\$ 24,150.00	\$ 7,450.00	\$ 16,700.00	
		GRAND TOTAL NON-PROFIT FUNDRAISING	\$ -	\$ -	\$ -	
		GRAND TOTAL F21-DISTRICT FUNDRAISING	\$ 30,100.00	\$ -	\$ 30,100.00	

Due May 1st - Email Electronic Copy to Finance Dept

Food sold during instruction must follow OCS Local Wellness Policy
 Crowdfunding events require additional approval prior to event: Policy 3045
 Fund Raisers listing "Product Sales" must obtain Principal approval prior to event

CENTERFIELD ELEMENTARY #010 FISCAL YEAR: 2027

SPONSORING ORGANIZATION	NAME/TYPE OF EVENT Name of Company/Website if known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS LISTED BELOW						
5th Grade Day	Smenzils	5th grade- End of year activities	\$ 1,000.00	\$ 600.00	\$ 400.00	Fall/Spring
5th Grade Day	Dress up Spirit Days	5th grade- End of year activities	\$ 300.00	\$ -	\$ 300.00	T/O year
5th Grade Day	BTS Bash- Shared Ice Sales	5th grade- End of year activities	\$ 500.00	\$ 250.00	\$ 250.00	August
5th Grade Day	Alterschool Movie & Popcorn	5th grade- End of year activities	\$ 600.00	\$ 100.00	\$ 500.00	Spring
Student Lighthouse	Rubber bracelets - presale inventory req)	Student Lighthouse- Den activities	\$ 300.00	\$ -	\$ 300.00	T/O year
Student Lighthouse	Alterschool Movie & Popcorn	Student Lighthouse- Den activities	\$ 2,500.00	\$ 250.00	\$ 2,250.00	Fall/Spring
Student Lighthouse	Talk the Teachers	Student Lighthouse- Den activities	\$ 250.00	\$ 50.00	\$ 200.00	Fall/Spring
Student Lighthouse	First Day School Supply Kits	Student Lighthouse- Den activities	\$ 2,000.00	\$ 200.00	\$ 1,800.00	April
Student Lighthouse	Makers Market	Student Lighthouse- Den activities	\$ 3,000.00	\$ 250.00	\$ 2,750.00	April
Basketball	Snack pack	Basketball sponsors	\$ 1,500.00	\$ 250.00	\$ 1,250.00	Feb/Mar/April
Drama	Snack pack	Drama sponsors	\$ 300.00	\$ 75.00	\$ 225.00	Jan/April
Girls Run the World	Snack pack	Girls Run the World	\$ 700.00	\$ 100.00	\$ 600.00	Jan/April
Girls Run the World	Alterschool Movie & Popcorn	Girls Run the World	\$ 1,500.00	\$ 300.00	\$ 1,200.00	April
Girls Run the World	Hometown Pizza or Fredies	Girls Run the World	\$ 600.00	\$ -	\$ 600.00	September
Cross Country	Guatavo's Cross Country Night	XC team expenses	\$ 800.00	\$ -	\$ 800.00	July/Nov
Cross Country	Spirit Wear	XC team expenses	\$ 600.00	\$ 400.00	\$ 200.00	July/Nov
Cross Country	Snack packs	CC Sponsors	\$ 800.00	\$ 200.00	\$ 600.00	November
Cross Country	Family Fun Run- Entry Fees	XC team expenses	\$ 2,500.00	\$ 500.00	\$ 2,000.00	December
Family Resource Center	Poinsettia Sales	Expense for CE Family Resource Center	\$ 2,000.00	\$ 1,300.00	\$ 700.00	July/Sept
Family Resource Center	Spirit Wear	Expense for CE Family Resource Center	\$ 3,000.00	\$ 2,800.00	\$ 200.00	T/O year
Family Resource Center	Friends of FRC Sponsorships	Schoolwide Programming	\$ 1,000.00	\$ -	\$ 1,000.00	Fall
PTO/PTA/PTSA EVENTS LISTED BELOW						
PTA	Fun Run (www.mybooster.com)	operating budget/events/programs/ed. Enhancements	\$ 42,000.00	\$ 2,000.00	\$ 40,000.00	T/O year
PTA	Spiritwear(www.323link.com)	operating budget/events/programs/ed. Enhancements	\$ 5,000.00	\$ -	\$ 5,000.00	T/O year
PTA	Concessions	operating budget/events/programs/ed. Enhancements	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	T/O year
PTA	Silent Auction(s)	operating budget/events/programs/ed. Enhancements	\$ 500.00	\$ -	\$ 500.00	T/O year
PTA	Champs Rollerdomo-Skating Party	operating budget/events/programs/ed. Enhancements	\$ 1,500.00	\$?	\$?	T/O year
PTA	Family Restaurant Proceed % Nights	operating budget/events/programs/ed. Enhancements	\$ 1,500.00	\$ -	\$ 1,500.00	T/O year
PTA	Retail Rebates	operating budget/events/programs/ed. Enhancements	\$ 3,000.00	\$ -	\$ 3,000.00	T/O year
NON-PROFIT EVENTS BELOW						
School/PE	American Heart Association	Donations to AHA	\$ 1,500.00	\$ -	\$ 1,500.00	March/April
Student Lighthouse	Read-e-Thon	Donation to Non-Profit	\$ 1,000.00	\$ 200.00	\$ 800.00	T/O year
Student Lighthouse	Penny Wars	Donation to Non-Profit	\$ 600.00	\$ -	\$ 600.00	T/O year
Student Lighthouse	Student Maker Market (make/sell donated items)	Donation to Non-Profit	\$ 1,500.00	\$ -	\$ 1,500.00	December/May
F21 - DISTRICT FUND EVENTS BELOW						
School	School Pictures	School Wide Program	\$ 2,000.00	\$ -	\$ 2,000.00	October
School	Spiritwear(presale or inventory req.)	School Wide Program	\$ 3,000.00	\$ 750.00	\$ 2,250.00	T/O year
School	School Yearbooks	School Wide Program	\$ 9,790.00	\$ 7,000.00	\$ 2,790.00	T/O year
Library	Birthdays Books Coins	Library	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	T/O year
Library	Bookfair	Library	\$ 9,000.00	\$ 5,500.00	\$ 3,500.00	Fall/Spring
HIS Classes	Coffee Cart	Highly Structured classroom	\$ 1,500.00	\$ 500.00	\$ 1,000.00	T/O year
HIS Classes	Holiday Grams	Highly Structured classroom	\$ 1,500.00	\$ 500.00	\$ 1,000.00	T/O year
Art	Art Memorabilia - company not yet named	Art Classroom	\$ 4,000.00	\$ 2,800.00	\$ 1,200.00	November
SCHOOL ACTIVITY ACCOUNT Total						
			\$ 257,500.00	\$ 7,625.00	\$ 16,125.00	
PTA/PTSA Total						
			\$ 56,500.00	\$ 3,500.00	\$ 53,000.00	
GRAND TOTAL FUNDRAISING						
			\$ 82,250.00	\$ 11,125.00	\$ 71,125.00	
GRAND TOTAL NON-PROFIT FUNDRAISING						
			\$ 4,600.00	\$ 200.00	\$ 4,400.00	
GRAND TOTAL F21-DISTRICT FUNDRAISING						
			\$ 32,790.00	\$ 18,650.00	\$ 14,740.00	

Due May 1st - Email Electronic Copy to Finance Dept

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FISCAL YEAR: 2027

LOCATION: CRESTWOOD #020

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS LISTED BELOW						
COUNSELING DEPT	THEMED BASKET SILENT AUCTION	TO SUPPORT HOUSE ACTIVITIES	\$ 300.00		\$ 300.00	FALL26- SPRING 27
COUNSELING DEPT	RESTAURANT NIGHTS	TO SUPPORT HOUSE ACTIVITIES	\$ 200.00		\$ 200.00	FALL 2026
COUNSELING DEPT	AFTER SCHOOL SNACK AND MOVIE	TO SUPPORT HOUSE ACTIVITIES	\$ 150.00		\$ 150.00	FALL26- SPRING 27
FRC	POINTSETTIA SALES/GOODWIN GREENHO	STUDENT PROGRAMING	\$ 500.00		\$ 500.00	December 2026
PTO/PTSA EVENTS LISTED BELOW						
CRESTWOOD PTA	PTA MEMBERSHIP DUES "GIVEBACKS"	TUDENT ENRICHMENT/FAMILY ENGAGEMENT	\$ 750.00	\$ 450.00	\$ 300.00	08/01/2026-05/01/2027
CRESTWOOD PTA	HTTPS://SPREAD.GIVEBUTTER.COM	FUND STUDENT PARTIES AND ACTIVITIES	\$ 1,500.00	\$ -	\$ 1,500.00	08/01/2026-05/31-2027
CRESTWOOD PTA	SLICE THE PRICE DOMINOES PIZZA CARD	STUDENT ENRICHMENT	\$ 500.00	\$ -	\$ 500.00	08/01/2026-05/31/2027
CRESTWOOD PTA	DOUBLE GOOD POPCORN SALES	STUDENT ENRICHMENT	\$ 500.00	\$ -	\$ 500.00	08/01/2026-05/31/2027
CRESTWOOD PTA	COUGAR DASH FUN RUN	STUDENT ENRICHMENT	\$ 28,000.00	\$ 5,000.00	\$ 23,000.00	08/01/2026-05/31/2027
CRESTWOOD PTA	GOODWIN GREENHOUSE FLOWER BASKETS	STUDENT ENRICHMENT	\$ 2,100.00	\$ 1,400.00	\$ 700.00	SPRING 2027
CRESTWOOD PTA	KEISLER FARMS MUM SALES	STUDENT ENRICHMENT	\$ 3,400.00	\$ 1,700.00	\$ 1,700.00	FALL 2026
CRESTWOOD PTA	CRESTWOOD SPIRITWEAR	STUDENT ENRICHMENT	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	08/01/2026-05/31/2027
CRESTWOOD PTA	COMMUNITY PARTNERS (BOXTOPS/KROGER)	STUDENT ENRICHMENT	\$ 2,500.00	\$ -	\$ 2,500.00	07/01/2026-06/30/2027
CRESTWOOD PTA	COMMUNITY RESTAURANT NIGHTS	STUDENT ENRICHMENT	\$ 500.00	\$ -	\$ 500.00	ONE PER MONTH

NON-PROFIT EVENTS BELOW

			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
F21 - DISTRICT FUND EVENTS BELOW						
ART FUND	WWW.ARTTOREMEMBER.COM	ART SUPPLIES CLASSROOM ORGANIZATION	\$ 1,600.00	\$ -	\$ 1,600.00	FALL 2027
CRESTWOOD LIBRARY	BIRTHDAY BOOK CLUB	FUNDS TO PURCHASE NEW BOOKS	\$ 1,000.00		\$ 1,000.00	26/27 SCHOOL YEAR
CRESTWOOD LIBRARY	SCHOLASTIC BOOK FAIR	NEW BOOKS/WRITING SUPPLIES	\$ 5,000.00		\$ 5,000.00	FALL26/SPRING27

School Activity Account Total	\$ 300.00	\$ -	\$ 300.00
PTA/PTSA Total	\$ 42,750.00	\$ 10,550.00	\$ 32,200.00
GRAND TOTAL FUNDRAISING	\$ 43,050.00	\$ 10,550.00	\$ 32,500.00
GRAND TOTAL NON-PROFIT FUNDRAISING	\$ -	\$ -	\$ -
GRAND TOTAL F21-DISTRICT FUNDRAISING	\$ 7,600.00	\$ -	\$ 7,600.00

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*Fund Raisers listing "Product Sales" must obtain Principal approval prior to event	

FISCAL YEAR: 2027

LOCATION: GOSHEN #025

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW						
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	
PTO/PTA/PTSA EVENTS - LISTED BELOW						
PTO	Louisville Bats Game	General Fundraiser for School/Students	\$ 1,000.00	\$ 600.00	\$ 400.00	Sept '26
PTO	Coupon Books (Inventory)	General Fundraiser for School/Students	\$ 10,000.00	\$ 4,000.00	\$ 6,000.00	FY27
PTO	December Holiday Store (Inventory)	General Fundraiser for School/Students	\$ 15,600.00	\$ 13,000.00	\$ 2,600.00	Dec '26
PTO	Fall Festival: Games, Activities & Auction	General Fundraiser for School/Students	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00	Fall '26
PTO	Fund Run: (www.memberhub.com)	General Fundraiser for School/Students	\$ 50,000.00	\$ 13,000.00	\$ 37,000.00	Fall '26
PTO	Goshen Goods Store (Inventory)	General Fundraiser for School/Students	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	FY27
PTO	Spirit Wear (Inventory if not presold)	General Fundraiser for School/Students	\$ 2,000.00	\$ -	\$ 2,000.00	FY27
PTO	Spring Fundraiser: Games, Activities &	General Fundraiser for School/Students	\$ 8,500.00	\$ 7,500.00	\$ 1,000.00	April '27
PTO	Donation Drive: PTO Square Acc	General Fundraiser for School/Students	\$ 10,000.00	\$ -	\$ 10,000.00	FY27
PTO	Community Partners: Give Back %	General Fundraiser for School/Students	\$ 15,000.00	\$ 4,000.00	\$ 11,000.00	FY27
PTO	Legacy Bricks	General Fundraiser for School/Students	\$ 10,000.00	\$ 4,000.00	\$ 6,000.00	FY27
PTO	Dominos Pizza Cards	General Fundraiser for School/Students	\$ 2,500.00	\$ -	\$ 2,500.00	FY27
NON-PROFIT EVENTS - LISTED BELOW						
None			\$ -	\$ -	\$ -	
F21 - DISTRICT FUND EVENTS - LISTED BELOW						
Art	Art to Remember	Art Classroom	\$ 2,000.00	\$ -	\$ 2,000.00	Spring '27
Library	Box Tops	Library Support	\$ 100.00	\$ -	\$ 100.00	FY27
Media	Bookfair	Library Books, Schoolwide Expense & Supplies	\$ 9,500.00	\$ 3,300.00	\$ 6,200.00	Fall/Spring
Media	Yearbook Sales	Library Books, Schoolwide Expense & Supplies	\$ 2,000.00	\$ -	\$ 2,000.00	FY27
School	Picture Proceeds	School Wide Programs	\$ 1,000.00	\$ -	\$ 1,000.00	FY27
School Activity Account Total			\$ -	\$ -	\$ -	
PTA/PTSA Total			\$ 130,100.00	\$ 55,600.00	\$ 74,500.00	
GRAND TOTAL SCHOOL & BOOSTER FUND RAISING			\$ 130,100.00	\$ 55,600.00	\$ 74,500.00	
GRAND TOTAL NON-PROFIT FUND RAISING			\$ -	\$ -	\$ -	
GRAND TOTAL F21 - DISTRICT FUND RAISING			\$ 14,600.00	\$ 3,300.00	\$ 11,300.00	
Due May 1st - Email Electronic Copy to Finance Dept						
*Food sold during instruction must follow OCS Local Wellness Policy						
*Crowdfunding events require additional approval prior to event: Policy 3045						
*Fund Raisers listing "Product Sales" must obtain Principal approval prior to event						

LOCATION: HARMONY #014

FISCAL YEAR: 2027

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
Harmony Cross Country	CROSS COUNTRY SPIRITWEAR	SUPPORT TEAM ACTIVITIES	\$ 300.00	\$ -	\$ 300.00	Fall of 2026
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW						
PTA	CASINO NIGHT	UNRESTRICTED DONATION TO SCHOOL	\$ 7,000.00	\$ 5,000.00	\$ 2,000.00	Fall of 2026
PTA	CHILI COOK-OFF	UNRESTRICTED DONATION TO SCHOOL	\$ 1,000.00	\$ 200.00	\$ 800.00	Fall of 2026
PTA	COMMUNITY REWARDS	UNRESTRICTED DONATION TO SCHOOL	\$ 1,000.00	\$ -	\$ 1,000.00	School Year
PTA	CORN HOLE TOURNAMENT	UNRESTRICTED DONATION TO SCHOOL	\$ 700.00	\$ 100.00	\$ 600.00	Oct. 2026
PTA	DINE TO DONATE DINNER NIGHTS	UNRESTRICTED DONATION TO SCHOOL	\$ 1,000.00	\$ -	\$ 1,000.00	School Year
PTA	DOMINO'S COUPON	UNRESTRICTED DONATION TO SCHOOL	\$ 5,000.00	\$ -	\$ 5,000.00	January 2027
PTA	HOLIDAY GIFT SHOP	UNRESTRICTED DONATION TO SCHOOL	\$ 100.00	\$ -	\$ 100.00	December 2026
PTA	HUSKY HUSTLE	UNRESTRICTED DONATION TO SCHOOL	\$ 50,000.00	\$ 8,000.00	\$ 42,000.00	Sep. 2026
PTA	MAHJONG MOM'S NIGHT	UNRESTRICTED DONATION TO SCHOOL	\$ 1,000.00	\$ 500.00	\$ 500.00	Fall of 2026
PTA	MONTHLY POPCORN	UNRESTRICTED DONATION TO SCHOOL	\$ 900.00	\$ 300.00	\$ 600.00	school Year
PTA	OTHER DONATIONS	UNRESTRICTED DONATION TO SCHOOL	\$ 200.00	\$ -	\$ 200.00	school Year
PTA	RAFFLES	UNRESTRICTED DONATION TO SCHOOL	\$ 1,500.00	\$ -	\$ 1,500.00	Aug. 2026
PTA	SPIRITWEAR	UNRESTRICTED DONATION TO SCHOOL	\$ 2,000.00	\$ -	\$ 2,000.00	School Year
PTA	SPONSORSHIP	UNRESTRICTED DONATION TO SCHOOL	\$ 5,000.00	\$ -	\$ 5,000.00	School Year
NON-PROFIT EVENTS - LISTED BELOW						
NONE						
NONE						
NONE						
F21 - DISTRICT FUND EVENTS - LISTED BELOW						
School	Picture-Proceeds-Life Touch	School Wide Program	\$ 1,000.00		\$ 1,000.00	Fall 2026
School	Yearbook-Proceeds-Jostens	School Wide Program	\$500.00		500	Spring 2027
ECS Team	T-Shirt Sales (Pre-Sale)	ECS Classroom	\$ 2,100.00		\$ 2,100.00	March-April
Library	Bookfair	School Wide Program	\$ 15,000.00		\$ 15,000.00	October 2026
Library	Eat Lunch With Love One Winter Bookfair	School Wide Program	\$ 15,000.00		\$ 15,000.00	February 2027
		School Activity Account Total	\$ 300.00	\$ -	\$ 300.00	
		PTA/PTSA Total	\$ 76,400.00	\$ 14,100.00	\$ 62,300.00	
		GRAND TOTAL SCHOOL & BOOSTER FUND RAISING	\$ 76,700.00	\$ 14,100.00	\$ 62,600.00	
		GRAND TOTAL NON-PROFIT FUND RAISING	\$ -	\$ -	\$ -	
		GRAND TOTAL F21 - DISTRICT FUND RAISING	\$ 33,600.00	\$ -	\$ 33,600.00	
Due May 1st - Email Electronic Copy to Finance Dept						
*Food sold during instruction must follow OCS Local Wellness Policy						
*Crowdfunding events require additional approval prior to event. Policy 3045						
*Fund Raisers listing "Product Sales" must obtain Principal approval prior to event						

LOCATION: KENWOOD #013 **FISCAL YEAR: 2027**

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW						
Cross Country	Spiritwear	Cross Country Team	\$ 200.00		\$ 200.00	8/1/2026
5th Grade Committee	Jostens/ Yearbook	5th Grade Committee	\$ 1,500.00		\$ 1,500.00	10/1/2026
5th Grade Committee	Family donation fundraiser	5th Grade Committee	\$ 2,000.00		\$ 2,000.00	08/01/2026
Drama Fund	Program Shout Outs	Drama Fund	\$ 500.00		\$ 500.00	03/01/2027
Drama Fund	Show Concession Sales	Drama Fund	\$ 500.00		\$ 500.00	03/01/2027
Drama Fund	Show Merchandise Sales	Drama Fund	\$ 500.00		\$ 500.00	03/01/2027
Drama Fund	Business Sponsorship/ Spotlights	Drama Fund	\$ 5,000.00		\$ 5,000.00	03/01/2027
Drama Fund	Calendar or Tree Fundraiser	Drama Fund	\$ 9,920.00		\$ 9,920.00	03/01/2027
PTO/PTA/PTSA EVENTS - LISTED BELOW						
PTO	Camp HiHo - www.camphiho.com	Enhance School Programs	\$ 1,000.00		\$ 1,000.00	7/25/2026
PTO	Charitable Donations- raised locally from small businesses and company match programs	To provide scholarships to graduating seniors and support indigent students/ families in need and enhance school	\$ 8,000.00	\$ 1,500.00	\$ 6,500.00	7/1/2026
PTO	Concessions	Enhance School Programs	\$ 1,000.00	\$ 500.00	\$ 500.00	7/1/2026
PTO	Group Marketing Services, LLC (Coupon Books)- www.cashbookings.com	Enhance School Programs	\$ 10,000.00	\$ 4,000.00	\$ 6,000.00	10/30/2026
PTO	Holiday Treasures (Holiday Shop)- www.holidaytreasuresgiftshop.com	Teacher Materials	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00	12/1/2026
PTO	Retail Rewards (Kroger, Walmart, Etc.)	Enhance School Programs	\$ 700.00		\$ 700.00	7/1/2026
PTO	Restaurant Nights and Events (% of sales)	Enhance School Programs	\$ 1,500.00		\$ 1,500.00	8/9/2026
PTO	Spiritwear (Multiple vendors)	Enhance School Programs	\$ 4,000.00	\$ 2,500.00	\$ 1,500.00	7/1/2026
PTO	Boosterthon (Tiger Trek) - www.choosebooster.com	Enhance School Programs	\$ 70,000.00	\$ 15,000.00	\$ 55,000.00	9/1/2026
NON-PROFIT EVENTS - LISTED BELOW						
F21 - DISTRICT FUND EVENTS - LISTED BELOW						
Art	Art to Remember	For all kids	\$ 2,000.00		\$ 2,000.00	12/01/2026
Kenwood	Boxtops for Education	For all kids	\$ 100.00		\$ 100.00	all year
Kenwood	Shutterfly/ Lifetouch Pictures	For all kids	\$ 1,500.00		\$ 1,500.00	10/1/2026
Library	Birthday Book Club	Library	\$ 2,500.00		\$ 2,500.00	all year
Library	Book Fairs	Library	\$ 10,000.00		\$ 10,000.00	fall/ spring
School Activity Account Total \$ 20,120.00 PTA/PTSA Total \$ 106,200.00 GRAND TOTAL SCHOOL & BOOSTER FUND RAISING \$ 126,320.00 GRAND TOTAL NON-PROFIT FUND RAISING \$ - GRAND TOTAL F21 - DISTRICT FUND RAISING \$ 16,100.00						
Due May 1st - Email Electronic Copy to Finance Dept						

*Food sold during instruction must follow OCS Local Wellness Policy
 *Crowdfunding events require additional approval prior to event: Policy 3045
 *Fund Raisers listing "Product Sales" must obtain Principal approval prior to event

LOCATION: LAGRANGE #030		FISCAL YEAR: 2027					
SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE	
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW							
5th EOY	Domino's Pizza Cards	support 5th EOY activities	\$ 800.00	\$ -	\$ 800.00	fall/spring	
5th EOY	Hometown Pizza Cards	support 5th EOY activities	\$ 400.00	\$ -	\$ 400.00	ongoing	
5th EOY	Basketball Concessions	support 5th EOY activities	\$ 800.00	\$ 200.00	\$ 600.00	fall/spring	
5th EOY	Birthday Marquee	support 5th EOY activities	\$ 600.00	\$ -	\$ 600.00	ongoing	
PTA/PTSA EVENTS - LISTED BELOW							
PTO	Santa Shop	PTO school support	\$ 3,000.00	\$ 500.00	\$ 2,500.00	Dec 26	
PTO	Spirit Wear	PTO school support	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	fall 26	
PTO	Yard Sign promotion	PTO school support	\$ 800.00	\$ 500.00	\$ 300.00	spring 27	
PTO	Walkathon	PTO school support	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00	fall 27	
PTO	Silent Auction (Givebacks.com)	PTO school support	\$ 1,000.00	\$ 100.00	\$ 900.00	fall 27	
PTO	"I Declare a Coin War"	PTO school support	\$ 500.00	\$ -	\$ 500.00	spring 27	
PTO	Dance Party	PTO school support	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00	spring 27	
PTO	Business & Restaurant % Givebacks.com	PTO school support	\$ 2,000.00	\$ -	\$ 2,000.00	ongoing	
NON-PROFIT EVENTS - LISTED BELOW							
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
F21 - DISTRICT FUND EVENTS - LISTED BELOW							
Library	Book Fairs	Library Support	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00	fall/spring	
Library	Yearbook- Jostens	Library Support	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	spring 27	
Art	Art to Remember	Art classroom	\$ 900.00	\$ -	\$ 900.00	spring 27	
School	Pictures	unrestricted school programs	\$ 500.00	\$ -	\$ 500.00	fall/spring	
		School Activity Account Total	\$ 2,600.00	\$ 200.00	\$ 2,400.00		
		PTA/PTSA Total	\$ 26,300.00	\$ 11,100.00	\$ 15,200.00		
		GRAND TOTAL SCHOOL & BOOSTER FUND RAISING	\$ 28,900.00	\$ 11,300.00	\$ 17,600.00		
		GRAND TOTAL NON-PROFIT FUND RAISING	\$ -	\$ -	\$ -		
		GRAND TOTAL F21 - DISTRICT FUND RAISING	\$ 19,400.00	\$ 11,500.00	\$ 7,900.00		
Due May 1st - Email Electronic Copy to Finance Dept							
*Food sold during instruction must follow OCS Local Wellness Policy							
*Crowdfunding events require additional approval prior to event: Policy 3045							
*Fund Raisers listing "Product Sales" must obtain Principal approval prior to event							

LOCATION: LOCUST GROVE #028 FISCAL YEAR: 2027

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT EVENTS - LISTED BELOW						
ARCHERY	ARCHERY CAMP	PURCHASE EQUIPMENT	\$ 1,500.00	\$ -	\$ 1,500.00	SUMMER
5TH EOY #152	LITTLE CASAR PIZZA KITS	EOY ACTIVITIES AND FIELD TRIP	\$ 2,000.00	\$ -	\$ 2,000.00	FALLSPRING
5TH EOY #152	BUSINESS SPONSORSHIP & DONATIONS	EOY ACTIVITIES AND FIELD TRIP	\$ 400.00	\$ -	\$ 400.00	FALLSPRING
5TH EOY #152	CONCESSION -SEEFOOD & INVENTORY BELOW	EOY ACTIVITIES AND FIELD TRIP	\$ 1,000.00	\$ 200.00	\$ 800.00	FALL
5TH EOY #152	RESTAURANT NIGHTS	EOY ACTIVITIES AND FIELD TRIP	\$ 400.00	\$ -	\$ 400.00	FALL
INDIGENT	COMMUNITY DONATIONS	INDIGENT FUNDS	\$ 500.00	\$ -	\$ 500.00	FALLSPRING
ONLINE EVENT	323INK.COM ONLINE STORE FOR T-SHIRTS	OPEN DAY T-SHIRTS/NO MOENY THRU SCHOOL	\$ -	\$ -	\$ -	6/10 - 7/21
STAFF VENDING	VENDING PROCEEDS	STAFF HOSPITALITY	\$ 50.00	\$ -	\$ 50.00	ALL YEAR
CROSS COUNTRY	RESTAURANT NIGHTS - % SALES	CROSS COUNTRY TEAM SWAG	\$ 1,000.00	\$ -	\$ 1,000.00	ALL YEAR
CROSS COUNTRY	HERMITAGE FARM XC EVENT	CROSS COUNTRY TEAM SWAG	\$ 2,000.00	\$ -	\$ 2,000.00	SPRING
PTO/PTA/PTSA EVENTS - LISTED BELOW						
PTO	WINTER WONDERLAND	PROGRAMS, SERVICES, & FAMILY FUN EVENTS	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00	DEC
PTO	RESTAURANT NIGHTS - % OF SALES BACK	PROGRAMS, SERVICES, & FAMILY FUN EVENTS	\$ 2,500.00	\$ -	\$ 2,500.00	ALL YEAR
PTO	BINGO	PROGRAMS, SERVICES, & FAMILY FUN EVENTS	\$ 2,000.00	\$ 100.00	\$ 1,900.00	T/O YEAR
PTO	SPIRIT WEAR	PROGRAMS, SERVICES, & FAMILY FUN EVENTS	\$ 8,000.00	\$ 2,000.00	\$ 6,000.00	ALL YEAR
PTO	COLOR RUN	PROGRAMS, SERVICES, & FAMILY FUN EVENTS	\$ 40,000.00	\$ 15,000.00	\$ 25,000.00	ALL YEAR
NON-PROFIT EVENTS - LISTED BELOW						
CHARITY SERVICES	WELLNESS WEEK(WWW.2HEART.ORG)	AMERICAN HEART ASSOCIATION	\$ 5,000.00	\$ -	\$ 5,000.00	T/O YEAR
F21 - DISTRICT FUND EVENTS - LISTED BELOW						
ART - F21/7100	ART TO REMEMBER	FUND ART PROGRAM	\$ 3,000.00	\$ -	\$ 3,000.00	FALL
MEDIA - F21/7800	BOOKFAIR(S)	LIBRARY BOOKS AND SUPPLIES	\$ 5,800.00	\$ 4,300.00	\$ 1,500.00	FALL/SPRING
SCHOOL - F21/7800	YEARBOOK	SCHOOL WIDE PROGRAMS & TECH	\$ 3,000.00	\$ 2,500.00	\$ 500.00	T/O YEAR
SCHOOL - F21/7800	PICTURE PROCEEDS	SCHOOL WIDE PROGRAMS & TECH	\$ 1,500.00	\$ -	\$ 1,500.00	T/O YEAR
School Activity Account Total			\$ 8,850.00	\$ 200.00	\$ 8,650.00	
PTA/PTSA Total			\$ 57,500.00	\$ 18,100.00	\$ 39,400.00	
GRAND TOTAL SCHOOL & BOOSTER FUND RAISING			\$ 66,350.00	\$ 18,300.00	\$ 48,050.00	
GRAND TOTAL NON-PROFIT FUND RAISING			\$ 5,000.00	\$ -	\$ 5,000.00	
GRAND TOTAL F21 - DISTRICT FUND RAISING			\$ 13,300.00	\$ 6,800.00	\$ 6,500.00	
Due May 1st - Email Electronic Copy to Finance Dept						
*Food sold during instruction must follow OCS Local Wellness Policy						
*Crowdfunding events require additional approval prior to event: Policy 3045						
*Fund Raisers listing "Product Sales" must obtain Principal approval prior to event						

LOCATION: OCAC #990

FISCAL YEAR: 2027

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
SCHOOL ACTIVITY ACCOUNT BELOW						
OCSAC-Comm. Prog.	OCPT Evening of Song and Dance	Visiting Dance Artist Master Classes and C.E.	\$5,250.00	\$1,000.00	\$4,250.00	May-27
OCSAC-Comm. Prog.	OCYT Poster Sales	OCYT Costuming/Sets/Props/Scholarships	\$1,250.00	\$110.00	\$1,140.00	All yr.
OCSAC-Comm. Prog.	Legacy Fund	Scholarships for Theatre Classes/Camps	\$3,500.00		\$3,500.00	All yr.
OCSAC-Comm. Prog.	Ads Sales in Programs	OCYT Costuming/Sets/Props/Scholarships	\$1,000.00	\$650.00	\$365.00	All Year
OCSAC-Comm. Prog.	Donations to Comm. Theatre at tickets sales	Community Theatre	\$1,750.00	\$0.00	\$1,750.00	All Year
OCSAC-Comm. Prog.	OCPT Concessions	OCPT NYC Trip, Summer 2027	\$10,000.00		\$10,000.00	All year
	Arts Center Foundation-501c3 (No PTA/PTSA)					
	Oldham County Schools Arts Center Gala	Scholarships, Visual and Performing Arts Programming	\$50,000.00	\$2,000.00	\$48,000.00	Sept. 2027
			\$0.00	\$0.00	\$0.00	

School Activity Account Total	\$22,750.00	\$1,740.00	\$21,010.00
Foundation Total	\$50,000.00	\$2,000.00	\$48,000.00
GRAND TOTAL FUNDRAISING	\$72,750.00	\$3,740.00	\$69,010.00

F21 - DISTRICT FUND RAISERS

SPONSORING ORGANIZATION	NAME-TYPE OF EVENT Name of Company/Website if Known Product/Non Product	INTENDED USE OF PROCEEDS	PROJECTED GROSS RECEIPTS	PROJECTED EVENT EXPENSES	PROJECTED NET PROFIT	PROJECTED EVENT DATE
CAPAA	Grand Finale	CAPAA MT Field Trips	\$1,000.00	\$250.00	\$750.00	May-27
GRAND TOTAL DISTRICT/F21 FUND RAISING \$1,000.00 \$250.00 \$750.00						

Due May 1st - Email Electronic Copy to Finance Dept

*Food sold during instruction must follow OCS Local Wellness Policy
 *Crowdfunding events require additional approval prior to event: Policy 3045
 *Fund Raisers listing "Product Sales" must obtain Principal approval prior to event
 Additional Fund Raising will be run through the Arts Center Foundation, 501c3