

**BOONE COUNTY BOARD OF EDUCATION  
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals					
	May-23	May-24	May-25	FY23	FY24	FY25	FY26		
Schools	\$ 15,567	\$ 18,202	\$ 9,779	\$ 164,255	\$ 137,320	\$ 144,011	\$ 104,927	24%	of Dollars
	484.00	548.75	\$ 272	5,283.75	4,307.75	4,282.75	2,920.50	28%	of Hours
IGNITE	\$ 2,636	\$ 1,857	\$ 96	\$ 6,733	\$ 10,198	\$ 9,606	\$ 10,521		
	88.25	58.75	\$ 3	229.75	335.00	301.75	305.00		
RISE	\$ -	\$ -	\$ -	\$ 528	\$ 528	\$ 637	\$ 132		
	-	-	\$ -	13.50	13.00	15.00	3.00		
Maintenance	\$ -	\$ 355	\$ 471	\$ 7,443	\$ 619	\$ 15,408	\$ 11,570		
	-	7.75	\$ 11	165.75	15.50	328.25	238.75		
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310	\$ -		
	-	-	\$ -	-	-	7.50	-		
District Administration	\$ 9	\$ 30	\$ -	\$ 155	\$ 95	\$ 154	\$ 259		
	0.25	0.75	\$ -	4.75	2.75	3.50	5.75		
Finance	\$ 146	\$ 11	\$ 345	\$ 1,493	\$ 2,041	\$ 2,005	\$ 1,050		
	4.00	0.25	\$ 8	43.25	51.50	48.00	24.25		
Transportation <i>Office &amp; Garage</i>	\$ 72,250	\$ 74,948	\$ 86,315	\$ 401,183	\$ 409,535	\$ 409,784	\$ 440,322	70%	of Dollars
	143.50	296.00	\$ 320	2,107.25	2,156.75	2,082.20	2,825.25	68%	of Hours
<i>Field trip hours</i>	\$ 1,267.50	\$ 1,737.75	\$ 1,881	\$ 8,919.25	\$ 8,523.46	\$ 8,645.00	\$ 8,218.76		
Human Resources	\$ 147	\$ 434	\$ 245	\$ 3,407	\$ 3,596	\$ 4,776	\$ 6,789		
	3.50	9.25	\$ 5	92.25	86.25	108.50	152.50		
Technology Services	\$ -	\$ 789	\$ 2,006	\$ 1,912	\$ 960	\$ 1,419	\$ 7,911		
	-	13.50	\$ 34	33.50	16.25	24.75	135.00		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-	-		
Food Service	\$ -	\$ (0)	\$ (0)	\$ -	\$ -	\$ 64	\$ (0)		
	-	-	\$ -	-	-	1.75	-		
TOTALS	\$ 90,755	\$ 96,627	\$ 99,255	\$ 587,109	\$ 564,892	\$ 588,173	\$ 583,481		
	1,991.00	2,672.75	\$ 2,533	16,893.00	15,508.21	15,848.95	14,828.76		
				\$ 34.75	\$ 36.43	\$ 37.11	\$ 39.35		