

ANCHORAGE BOARD OF EDUCATION

TENTATIVE BUDGET REPORT FOR FY 2027

CONSTRUCTION FUND (360)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	301,913.85	277,132.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	301,913.85	277,132.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	301,913.85	277,132.00	.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	796,175.79	.00	2,470,775.00
	TOTAL INTERFUND TRANSFERS	796,175.79	.00	2,470,775.00
	TOTAL OTHER RECEIPTS	796,175.79	.00	2,470,775.00
	TOTAL RECEIPTS	1,098,089.64	277,132.00	2,470,775.00
	TOTAL REVENUES	1,098,089.64	277,132.00	2,470,775.00

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CONSTRUCTION FUND (360)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
4700 BUILDING IMPROVEMENTS				
0300	PURCHASED PROF AND TECH SERV	73,230.51	27,407.00	.00
0400	PURCHASED PROPERTY SERVICES	1,017,512.26	185,750.00	2,470,775.00
0500	OTHER PURCHASED SERVICES	5,859.76	2,365.00	.00
0600	SUPPLIES	1,487.11	.00	.00
0700	PROPERTY	.00	22,000.00	.00
0840	CONTINGENCY	.00	39,610.00	.00
TOTAL 4700 BUILDING IMPROVEMENTS		1,098,089.64	277,132.00	2,470,775.00
TOTAL EXPENDITURES		1,098,089.64	277,132.00	2,470,775.00
TOTAL FOR CONSTRUCTION FUND (360)		.00	.00	.00