

BG1 Project Application Form (Revised) (Ref# 23130)

Form Status: Saved

Tier 2 Project: Marion County ATC - Renovation & Addition

BG Number: 25-341

District: Marion County (HB678) (375)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency	No
Project Type	Construction
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Post bid revision

Project Type and Description

Applicable Items

New Building	No
Addition	Yes
Major Renovation	Yes

Major Renovation Description

The project consists of the replacement of MEP items including the VRF system with new geothermal system including water source heat pumps, duct work, and makeup air units. Other MEP items to replace include the lighting in the building and hot water heaters. Also included is interior renovation work for ceiling replacements. The additions include the expansion of existing classroom spaces and a new Advanced Manufacturing wing. Along with the additions there are revisions to the building site with new grading and drainage, parking areas, and updated secure yard space for the ATC lab spaces.

GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2021
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DFP Priority
 Project Not Listed on DFP Yes
 Project Not Listed on DFP Description

Inventory

Facility Name

Marion County Area Technology Center (B10001185)

Scope

Provide a Complete Narrative of the Proposed Project
 Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$7,506,825.00
Construction Contingency	\$1,795,577.24
Architect / Engineer Fee	\$558,006.76
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	\$20,024.00
Geotechnical Investigations	\$30,850.00
Special Inspections	\$37,407.00
Commissioning	\$29,000.00
Advertising	\$2,550.00
Printing	\$1,450.00

Other Probable Costs

Title	Amount
Plan Review	\$8,310.00
Miscellaneous	\$10,000.00
No Data	
Total Project Cost	\$10,000,000.00

Funds Available

- Bond Sale - SFCC
- Bond Requirement - SFCC
- Local FSPK Bond Sale
- Local General Fund Bond Sale
- Cash - SFCC Requirement
- Cash - Building Fund
- Cash - Capital Outlay
- Cash - Investment Earnings
- Cash - General Fund \$0.00
- City - County - KYTC Reimbursement
- KETS
- Federal Funds
- External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
SFCC HB 6 Secondary ATC Grant	\$10,000,000.00
No Data	
No Data	
No Data	
Total Funds Available	\$10,000,000.00

BG1 Signature Page (Online Form Ref# 23130)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial