

**OLDHAM COUNTY BOARD OF EDUCATION**

**CONCERN**

Ensure students have reliable access to current technology that prepares them for a rapidly evolving world.

**DISCUSSION**

Technology in education requires continuous investment. Devices age, capabilities shift and the gap between what students' need and what schools can sustain grows quickly without a consistent funding strategy.

To address this, the district proposes continued use of restricted funds (which by statute may not be applied to salaries or benefits but are permissible for fixed assets and technology) to support student and staff device needs across K-12 schools. This approach has been reviewed and supported by the budget work group.

The allocation model continues at \$100 per enrolled student, prioritizing student devices first and staff devices second. Preschool and Buckner High School are funded through a dedicated Technology Department refresh plan that guarantees all devices are replaced on a structured 5-year cycle, ensuring those campuses receive predictable, comprehensive coverage. Arvin and CAPPAs allocations are calculated on maximum per-session enrollment rather than total headcount.

**RECOMMENDATION**

Approve the allocation of restricted funds at \$100 per student for technology needs at all K-12 schools, with a per-session enrollment ratio applied to Arvin and CAPPAs, for a total request of \$1,204,900.00.

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On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the \$100 of restricted funds for the purpose of technology for all K-12 schools and a ratio based on final enrollment for the Arvin and CAPPAs. ( , )

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*Carly Clem, Board Chair*

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*Claudette Herald, Superintendent/Secretary*