

All 5 elementary schools have been awarded the Read to Achieve Grant:

- \$70,000 per school per year for 2 years (with option to extend an additional 2 years)
- Grant requires a \$70,000 match per school per year
- CIPS will be awarded \$350,000 from RTA with a \$350,000 match commitment per year

Economic Impact:

- Each school's \$70,000 RTA award will go toward the salary of their first interventionist
- Each school's \$70,000 RTA match will go toward the salary of their second interventionist
- The general fund will pay for the additional media specialist
- In 25-26, the general fund paid for 8 interventionists and 1 elementary media specialist (9 x \$70,000 = \$630,000).
- Proposal for 26-27: RTA grant pays for 5 interventionists (\$350,000), general fund pays for 5 interventionists (\$350,000) and 2 media specialists (\$140,000). Total of \$490,000.

Bottom Line:

- CIPS receives \$350,000 from the RTA grant. CIPS will add 2 interventionists and 1 media specialist (about \$210,000). **This is a savings of approximately \$140,000 to the district.**

We would like to request board approval for 3 additional positions:

1 additional interventionist at Glenn O Swing out of RTA funds.

1 additional interventionist at Latonia Elementary out of RTA funds.

1 additional librarian to split time among the elementary schools out of General Fund (this is still a net gain for the general fund due to the \$350,000 grant)

*This will give all elementary schools 2 interventionists, and the additional librarian is a requirement of the grant.

If the board is agreeable, we would like this to be approved this evening so that these positions can be posted asap.

Thank you for your consideration.