

<b>High School NET CHANGES</b>			
Football	(19,000.00)		
Boys Basketball	(11,200.00)		
Girls Basketball	(11,200.00)		
Wrestling	(4,400.00)		
Baseball	(1,800.00)		
Softball	(1,800.00)		
Boys Soccer	3,800.00		
Girls Soccer	3,800.00		
Track (Boys & Girls)	3,500.00		
Volleyball	(200.00)		
Bass Fishing	(2,000.00)		
Cheerleading	(4,500.00)		
Swimming	3,000.00		
Dance	(3,300.00)		
Archery	1,500.00	(43,800.00)	Athletics
Band	19,000.00		
Choir	(7,600.00)		
Yearbook	(200.00)		
Academic Team	(1,400.00)		
Science Olympiad	(1,000.00)		
Robotics	3,000.00		
Beta Club	(750.00)		
Student Council	(400.00)		
STA	0.00		
STLP	0.00	10,650.00	ExtraCurricular
Department Heads	4,000.00		
Bldg Comm	0.00		
BAC	(1,000.00)	3,000.00	Bldg Admin
<b>NET Increase(Decrease)</b>		<b>(30,150.00)</b>	
<b>Middle School Net Changes</b>		<b>25,640</b>	
<b>Net Changes for Elementary School Stipends</b>		<b>(8,500)</b>	
<b>TOTAL NET CHANGE</b>		<b>(4,510.00)</b>	