


**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

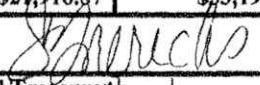
School **PCHS**

Year **2026-2027**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100	\$17,959.29	\$6,000.00	\$1,500.00	\$22,459.29
101	\$205.57	\$350.00	\$300.00	\$255.57
102	\$450.00	\$3,000.00	\$3,450.00	\$0.00
103	\$257.98	\$100.00	\$200.00	\$157.98
104	\$265.34	\$1,400.00	\$1,450.00	\$215.34
105- open	\$50.02	\$0.00	\$50.02	\$0.00
106	\$1,082.09	\$300.00	\$500.00	\$882.09
107	\$743.43	\$800.00	\$200.00	\$1,343.43
108	\$645.40	\$200.00	\$100.00	\$745.40
109	(\$382.43)	\$800.00	\$200.00	\$217.57
110	\$19.01	\$0.00	\$0.00	\$19.01
111	\$140.00	\$100.00	\$240.00	\$0.00
112	\$605.28	\$1,200.00	\$1,600.00	\$205.28
113	\$1,218.51	\$10,000.00	\$9,000.00	\$2,218.51
114- open	\$0.00	\$0.00	\$0.00	\$0.00
115- open	\$25.64	\$0.00	\$25.64	\$0.00
116- open	\$0.00	\$0.00	\$0.00	\$0.00
117- open	\$1.21	\$0.00	\$1.21	\$0.00
118	\$381.89	\$0.00	\$100.00	\$281.89
119	\$422.74	\$0.00	\$0.00	\$422.74
120	\$3,702.32	\$2,700.00	\$3,000.00	\$3,402.32
121	\$166.09	\$0.00	\$0.00	\$166.09
122	\$198.57	\$0.00	\$0.00	\$198.57
Totals	\$28,157.95	\$26,950.00	\$21,916.87	\$33,191.08



 Principal
 Date 4/30/26



 School Treasurer
 Date 4/30/26

Submit to District Finance Office by 4/30/26


**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

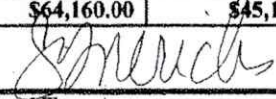
School PCHS

Year 2026-2027

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
123	\$941.51	\$1,000.00	\$1,500.00	\$441.51
124	\$3,905.61	\$8,000.00	\$5,000.00	\$6,905.61
125- open	\$0.00	\$0.00	\$0.00	\$0.00
126	\$270.00	\$0.00	\$0.00	\$270.00
127- open	\$0.00	\$0.00	\$0.00	\$0.00
128	\$9.70	\$20.00	\$10.00	\$19.70
129- open	\$0.00	\$0.00	\$0.00	\$0.00
130- open	\$0.00	\$0.00	\$0.00	\$0.00
131	\$552.00	\$0.00	\$0.00	\$552.00
200	\$23.85	\$0.00	\$0.00	\$23.85
201	\$5.49	\$2,500.00	\$2,450.00	\$55.49
202	\$2,281.00	\$1,500.00	\$1,000.00	\$2,781.00
203	\$51.53	\$0.00	\$0.00	\$51.53
204	\$0.00	\$0.00	\$0.00	\$0.00
205	\$1,283.48	\$0.00	\$0.00	\$1,283.48
206	\$247.60	\$0.00	\$0.00	\$247.60
207	\$10,218.57	\$0.00	\$0.00	\$10,218.57
208	\$2,583.75	\$6,000.00	\$5,000.00	\$3,583.75
209	\$3,087.04	\$22,000.00	\$21,500.00	\$3,587.04
210	\$0.71	\$1,000.00	\$900.00	\$100.71
211	\$457.45	\$1,000.00	\$0.00	\$1,457.45
212	\$3,701.18	\$21,500.00	\$21,300.00	\$3,901.18
213	\$10,169.52	\$5,000.00	\$5,500.00	\$9,669.52
Totals	\$39,789.99	\$69,520.00	\$64,160.00	\$45,149.99



 Principal
 Date 4/30/26



 School Treasurer
 Date 4/30/26

Submit to District Finance Office by _____

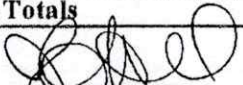
**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

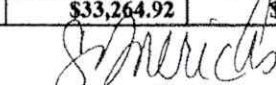
F-SA-3

School PCHS

Year 2026-2027

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
214	\$3,230.44	\$2,500.00	\$2,000.00	\$3,730.44
215	\$4,881.68	\$2,300.00	\$3,000.00	\$4,181.68
216- open	\$1,631.61	\$0.00	\$1,631.61	\$0.00
217	\$1.60	\$200.00	\$0.00	\$201.60
218- open	\$918.03	\$0.00	\$918.03	\$0.00
219	\$1,215.28	\$0.00	\$1,215.28	\$0.00
220	\$7,483.89	\$1,500.00	\$1,000.00	\$7,983.89
221	\$11.89	\$0.00	\$0.00	\$11.89
222	\$12.50	\$0.00	\$0.00	\$12.50
224	\$261.46	\$400.00	\$450.00	\$211.46
225	\$200.00	\$100.00	\$200.00	\$100.00
226	\$0.00	\$0.00	\$0.00	\$0.00
228- open	\$0.00	\$0.00	\$0.00	\$0.00
229	\$180.97	\$0.00	\$0.00	\$180.97
230- open	\$0.00	\$0.00	\$0.00	\$0.00
231	\$140.01	\$0.00	\$0.00	\$140.01
250- open	\$0.00	\$0.00	\$0.00	\$0.00
300	\$15.00	\$0.00	\$0.00	\$15.00
301	\$4,257.13	\$2,000.00	\$2,500.00	\$3,757.12
303	\$1,118.73	\$0.00	\$0.00	\$1,118.73
304	\$173.68	\$350.00	\$350.00	\$173.68
305	\$237.70	\$18,200.00	\$17,000.00	\$1,437.70
306	(\$2,340.09)	\$10,000.00	\$3,000.00	\$4,659.91
Totals	\$23,631.51	\$37,550.00	\$33,264.92	\$27,916.58


 Principal _____
 Date 4/30/26


 School Treasurer _____
 Date 4/30/26


Submit to District Finance Office by May 1

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

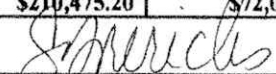
School PCHS	Year 2026-2027
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
307	\$5.00	\$0.00	\$0.00	\$5.00
308	\$308.77	\$0.00	\$0.00	\$308.77
309	\$4,594.55	\$500.00	\$3,000.00	\$2,094.55
312	\$0.00	\$0.00	\$0.00	\$0.00
313	\$2,661.45	\$0.00	\$0.00	\$2,661.45
314	\$748.15	\$500.00	\$600.00	\$648.15
315	\$13,427.18	\$1,000.00	\$8,000.00	\$6,427.18
316	\$0.00	\$0.00	\$0.00	\$0.00
317	\$1,026.83	\$150.00	\$350.00	\$826.83
320	\$0.00	\$0.00	\$0.00	\$0.00
321	\$0.00	\$130.00	\$0.00	\$0.97
337	\$8.24	\$0.00	\$0.00	\$8.24
338	\$57.77	\$40.00	\$50.00	\$47.77
398	\$555.77	\$200.00	\$300.00	\$455.77
399	\$137.03	\$0.00	\$0.00	\$137.03
400	\$17,794.37	\$100,500.00	\$96,000.00	\$22,294.37
401	\$11,740.53	\$20,000.00	\$16,000.00	\$15,740.53
402	\$4,591.55	\$21,000.00	\$22,000.00	\$3,591.55
403	\$7,455.73	\$15,500.00	\$19,000.00	\$3,955.13
404	\$2,193.09	\$6,900.00	\$8,000.00	\$1,093.09
405- open	\$11,175.20	\$0.00	\$11,175.20	\$0.00
406	\$5,234.65	\$29,500.00	\$24,000.00	\$10,734.65
407	\$2,046.95	\$1,000.00	\$2,000.00	\$1,046.95
Totals	\$85,633.78	\$196,920.00	\$210,475.20	\$72,077.98



 Principal
 4/30/26

 Date



 School Treasurer
 4/30/26

 Date

Submit to District Finance Office by 5/15/26


**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

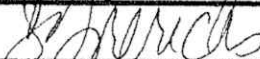
F-SA-3

School PCHS

Year 2026-2027

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
408	\$826.02	\$2,000.00	\$2,500.00	\$326.02
409	\$4,299.40	\$10,000.00	\$8,000.00	\$6,299.40
410	\$824.35	\$5,000.00	\$3,000.00	\$2,824.35
411	\$0.94	\$5,000.00	\$4,000.00	\$1,000.94
412	\$3,440.45	\$2,400.00	\$2,500.00	\$3,340.45
413	\$6,090.28	\$9,000.00	\$13,000.00	\$2,090.28
414	\$24.10	\$0.00	\$0.00	\$24.10
415	\$9,931.26	\$17,000.00	\$22,000.00	\$4,931.26
416- open	\$0.00	\$0.00	\$0.00	\$0.00
417	\$935.51	\$2,800.00	\$2,000.00	\$1,735.51
418- open	\$0.00	\$0.00	\$0.00	\$0.00
418	\$8,475.63	\$0.00	\$0.00	\$8,475.63
420	\$1,271.94	\$23,000.00	\$20,000.00	\$4,271.94
421- open	\$0.00	\$0.00	\$0.00	\$0.00
422	\$159.28	\$0.00	\$0.00	\$159.28
423	\$417.50	\$3,000.00	\$2,000.00	\$1,417.50
425	\$0.00	\$0.00	\$0.00	\$0.00
1100- open	\$90.00	\$0.00	\$90.00	\$0.00
1103- open	\$0.00	\$0.00	\$0.00	\$0.00
1212- open	\$177.75	\$0.00	\$177.75	\$0.00
1213	\$0.00	\$4,000.00	\$3,500.00	\$500.00
1400- open	\$244.11	\$0.00	\$244.11	\$0.00
Totals	\$37,208.52	\$83,200.00	\$83,011.86	\$37,996.66

Principal 
Date 4/30/26

School Treasurer 
Date 4/30/26

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School PCMS

Year 2026 ~~2027~~

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100-General	5,061.74	2,200.00	3,000.00	4,331.70
105-Guidance	78.55	15.00	17.00	76.77
140-Letters	1,722.08	3,600.00	3,600.00	1,704.22
150-Science	443.08	0	0	443.08
200-Student Act.	362.75	0	0	362.75
210-Teacher Conc.	227.73	400.00	300.00	294.61
300-Academics	343.77	5,300.00	3,700.00	2,010.27
305-Beta	833.61	1,900.00	2,100.00	641.15
320-FCA	19.78	0	0	19.78
335-Y-Clubs	32.85	0	0	32.85
400-Band	1,542.00	2,400.00	3,100.00	2869.45
500-Athletics	22,482.02	42,000.00	37,000.00	24,625.14
505-Change	0	0	0	0
510-Baseball	317.74	2,600.00	200.00	2,773.06
520-B. Basketball	2,505.44	4,400.00	1,600.00	6,218.67
530-Cheerleaders	4,470.56	2,400.00	6,800.00	31.18
555-Football	3,610.92	4,600.00	7,600.00	684.73
560-G. Basketball	8.38	3,900.00	3,100.00	761.83
580-Volleyball	51.97	2,900.00	2,500.00	483.37
570-Softball	980.04	3,000.00	1,300.00	2,689.04
590-Soccer	1,002.01	900.00	1,700.00	182.06
600-YSC	552.39	4,600.00	3,700.00	1,444.54
625-JAG	0	500.00	0	430.00
Totals	46,649.41	87,615.00	81,317.00	53,110.25

N. Skudmore
Principal
4/30/26
Date

Chelsea Townsend
School Treasurer
4/30/26
Date

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Pcms

Year 2026-2027

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
650-Spring Fling	2799.65	0	0	2799.65
700-Yearbook	459.01	100.00	0	529.01
710-Lib. Books	400.12	0	0	400.12
800-7th Rewards	284.00	0	0	284.00
810-STLP	117.69	0	0	117.69
820-7th grade	1584.26	1200.00	1300.00	1559.16
825-8th Trip	1494.31	2000.00	700.00	2,935.90
830-8th grade	224.74	0	0	224.74
840-Yondr	0	500.00	0	420.00
845-SPED	67.14	0	0	67.14
850-Technology	47.00	50.00	0	97.00
855-FMD	87.36	500.00	400.00	166.38
860-Student Adv.	572.61	200.00	250.00	505.73
875-Drama	343.28	0	100.00	267.79
900-Char. Org	0	0	0	0
Totals	8,481.17	4850.00	2750.00	10,373.91

M. Hudec
Principal
4/30/26
Date

Chelsea Tansel
School Treasurer
4/30/26
Date

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

School <u>Stanton Elementary</u>	Year <u>26-27</u>
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100	732.57	1,700	950	1,489.65
110	201.19	15	165	51.09
120	0	0	0	0
130	0	0	0	0
140	1,096.75	900	430	1,564.32
150	330	0	0	330
160	198.91	160	200	159.97
200	4,498.70	7,200	4,700	7,022.98
300	168	684	672	180
310	0	0	0	0
315	0	256	0	256
320	21.26	0	0	21.26
330	237.62	0	0	237.62
340	0	220	0	220
350	702.55	530	730	500.50
400	140	440	255	325
410	0	0	0	0
500	11,501.18	27,000	19,000	19,559.93
510	0	0	0	0
600	1,185.74	665	665	1,185.74
610	250	350	440	161.06
700	0	0	0	0
800	0	0	0	0
810	0	0	0	0
820	0	0	0	0
830	6.90	0	0	6.90
840	0	0	0	0
Totals	21,271.37	40,120	28,207	33,272.02

James Crase
Principal

Olivia Parks
School Treasurer

4-30-26
Date

4/30/26
Date

Submit to District Finance Officer by May 15

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Clay City Elementary

Year 26-27

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	686.32	500.00	600.00	1,894.24
Flower	354.50	800.00	500.00	599.98
Staff	76.56	200.00	250.00	30.64
Classroom Donations	30.89	10.00	15.00	30.89
Tech Replacement fees	0.00	0.00	0.00	0.00
Kindergarten	107.29	3000.00	3200.00	422.35
CCE Colts chorus	176.51	50.00	25.00	156.53
Class charities	835.67	100.00	50.00	835.67
American Heart	0.00	0.00	0.00	0.00
Third Grade	20.00	1050.00	700.00	(11.50)
FMD	0.00	5000.	3500.00	1,157.47
2nd Grade	0.00	2000.00	2200.00	45.50
PBIS	8.14	50.00	10.00	13.02
Field Trips	344.90	500.00	350.00	341.50
Library Fund	6,573.82	7000.00	10500.00	7,970.55
4th Grade Class	43.00	2000.00	1900.00	112.57
Picture Sales	1,524.28	1000.00	800.00	1,038.52
Kona Ice	1,054.90	2000.00	2500.00	1,938.41
Kids who Care	47.32	7,500.00	8,000.00	2,515.51
5th Grade	586.03	1,500.00	2,000.00	446.75
Flood Fund	190.00	500.00	450.00	172.22
FRC Essentials	14.43	200.00	250.00	204.43
K, 1, 2 Art Club	0.00	0.00	0.00	0.00
Totals	12,674.58	34,560	33,800	19,586.75

Shannon Meadows

Principal
4-27-24
Date

John Blum

School Treasurer
4-27-24
Date

