

BG1 Project Application Form (Revised)

(Ref# 23154)

Form Status: Saved

Tier 1 Project: CTE Improvements, Alternative School Addition, SES Roadway & Paving
 BG Number: 23-425 District: Simpson County (HB678) (535)
 Status: Active Phase: Project Initiation (View Checklist)

Emergency	No
Project Type	Construction
Construction Delivery Method	Construction Manager
Procurement Standard	Model Procurement
Reason for Revision	Change in project scope

Project Type and Description

Applicable Items

New Building	No
Addition	Yes
Major Renovation	Yes
Major Renovation Description	
Architectural as well as HVAC, electrical and plumbing renovations to the existing CTE area of the building. SES Paving and West Campus building addition.	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 5/31/2019
 DFP Priority

2c.6.1 -
 Estimated Cost: \$1,194,268.00
 Facility: No Data

Description: No Data

2c.6.2 - Business

Estimated Cost: \$564,000.00

Facility: No Data

Description: No Data

2c.6.3 - Business Computer

Estimated Cost: \$564,000.00

Facility: No Data

Description: No Data

2c.6.4 - Marketing

Estimated Cost: \$541,412.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project includes the addition of a new alternative school and architectural as well as HVAC, Electrical and Plumbing revisions to the existing CTE building. Site pavement improvements are also being made for the new construction of the Alternative School and the Auditorium. An early site package will include paved roadway and parking improvements at Simpson Elementary School.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$10,416,128.63
Construction Contingency	\$1,807,818.72
Architect / Engineer Fee	\$716,109.00
Construction Manager Fee	\$424,323.00
Fiscal Agent Fee	\$49,960.00
Bond Discount	\$184,800.00
Equipment / Furnishings	\$430,000.00
Equipment / Computers	\$666,260.00
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	\$32,085.00
Geotechnical Investigations	\$16,235.00
Special Inspections	\$33,500.00
Commissioning	\$54,790.00

Advertising
 Printing \$40,000.00

Other Probable Costs

Title	Amount
Bank/Rating Fees/Plan Review Fees	\$35,756.33
Haz. Mtrl Survey and Removal	\$37,000.00
Building Rental for Classrooms/Prior Architect Fees	\$147,551.56
Total Project Cost	\$15,092,317.24

Funds Available

Bond Sale - SFCC	\$560,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$8,680,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$1,631,200.00
Cash - Capital Outlay	\$142,243.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
LAVEC Grant	\$4,033,400.00
Project #21-213	\$45,474.24
No Data	
No Data	
Total Funds Available	\$15,092,317.24

BG1 Signature Page (Online Form Ref# 23154)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial