



Issue Paper

DATE:
5/12/26

AGENDA ITEM (ACTION ITEM):

Consider/Approve the 2026-2027 Family Resource and Youth Service Center (FRYSC) Waivers with the Commonwealth of Kentucky's Cabinet for Family and Health Services.

APPLICABLE BOARD POLICY:

01.011 General Power and Duties of the Board

HISTORY/BACKGROUND:

The KCS D is provided with funds to employ a full time center coordinator for sixteen schools who are responsible for the provision of both core and optional components to students and families. As outlined in the Family Resource Youth Services Center Handbook and the board approved Family Resource and Youth Service Center (FRYSC) contract with the Commonwealth of Kentucky, all FRYSCs are expected to work 240 days. However, a waiver may be granted to coordinators to work 230 days. The district has 14 Family Resource Youth Service Centers who are requesting this waiver: Beechgrove, Caywood, Fort Wright, Kenton, Piner, Ryland, Summit View, Taylor Mill, White's Tower, Turkey Foot, Twenhofel, Woodland, Dixie, and Scott.

FISCAL/BUDGETARY IMPACT:

N/A

RECOMMENDATION:

Approval of 2026-2027 Family Resource and Youth Service Center (FRYSC) Waivers with the Commonwealth of Kentucky's Cabinet for Family and Health Services.

CONTACT PERSON:


Lesley Smith



Principal/Administrator



District Administrator



Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda. Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County

FRYSC Region #: 4

Center Name: Beechgrove Elementary School

FY: 27 Center Funding Allocation: **\$91,755.88**
Coordinator Salary before waiver (with benefits): **\$91,113.62**
Projected Coordinator Salary after waiver (with benefits): **\$87,261.32**

Current work schedule: 230 Days 37.5 hrs/wk

Proposed work schedule: 230 Days 37.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? **Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.**

Additional information pertinent to the justification of this request: **The total district allocation is used to provide a maximum number of days for all coordinators in our district.**

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County

FRYSC Region #: 4

Center Name: Caywood Elementary School

FY: **27** Center Funding Allocation: **\$61,171.51**
Coordinator Salary before waiver (with benefits): **\$59,809.19**
Projected Coordinator Salary after waiver (with benefits): **\$57,319.64**

Current work schedule: 230 Days 37.5 hrs/wk

Proposed work schedule: 230 Days 37.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? **Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.**

Additional information pertinent to the justification of this request: **The total district allocation is used to provide a maximum number of days for all coordinators in our district.**

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Dixie Heights High School

FRYSC Region #: 4

FY: **27** Center Funding Allocation: **\$73,956.84**
Coordinator Salary before waiver (with benefits): **\$68,692.13**
Projected Coordinator Salary after waiver (with benefits): **\$65,700.38**

Current work schedule: 230 Days 37.5 hrs/wk
Proposed work schedule: 230 Days 37.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No
If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: The total district allocation is used to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

To be completed by Division of FRYSC:
 Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County

FRYSC Region #: 4

Center Name: Ft. Wright Elementary School

FY: 27 Center Funding Allocation: **\$60,408.85**
Coordinator Salary before waiver (with benefits): **\$59,809.19**
Projected Coordinator Salary after waiver (with benefits): **\$57,319.64**

Current work schedule: 230 Days 37.5 hrs/wk

Proposed work schedule: 230 Days 37.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? **Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.**

Additional information pertinent to the justification of this request: **The total district allocation is used to provide a maximum number of days for all coordinators in our district.**

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County

FRYSC Region #: 4

Center Name: Kenton Elementary School

FY: 27 Center Funding Allocation: \$52,793.91
Coordinator Salary before waiver (with benefits): \$51,053.94
Projected Coordinator Salary after waiver (with benefits): \$48,929.19

Current work schedule: 230 Days 37.5 hrs/wk
Proposed work schedule: 230 Days 37.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? **Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.**

Additional information pertinent to the justification of this request: **The total district allocation is used to provide a maximum number of days for all coordinators in our district.**

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

<i>To be completed by Division of FRYSC:</i>
<input type="checkbox"/> Approved <input type="checkbox"/> Denied
FRYSC Director: Melissa Goins
Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County

FRYSC Region #: 4

Center Name: Piner Elementary School

FY: 27 Center Funding Allocation: <u>\$73,918.91</u>
Coordinator Salary before waiver (with benefits): <u>\$74,349.27</u>
Projected Coordinator Salary after waiver (with benefits): <u>\$71,253.88</u>

Current work schedule: <u>230</u> Days <u>37.5</u> hrs/wk
Proposed work schedule: <u>230</u> Days <u>37.5</u> hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? **Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.**

Additional information pertinent to the justification of this request: **The total district allocation is used to provide a maximum number of days for all coordinators in our district.**

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Ryland Elementary School

FRYSC Region #: 4

FY: <u>27</u> Center Funding Allocation: <u>\$51,859.87</u> Coordinator Salary before waiver (with benefits): <u>\$51,053.94</u> Projected Coordinator Salary after waiver (with benefits): <u>\$48,929.19</u> Current work schedule: <u>230</u> Days <u>37.5</u> hrs/wk Proposed work schedule: <u>230</u> Days <u>37.5</u> hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No
If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: The total district allocation is used to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Scott High School

FRYSC Region #: 4

FY: <u>27</u> Center Funding Allocation: <u>\$67,842.90</u>
Coordinator Salary before waiver (with benefits): <u>\$64,731.91</u>
Projected Coordinator Salary after waiver (with benefits): <u>\$62,037.25</u>
Current work schedule: <u>230</u> Days <u>37.5</u> hrs/wk
Proposed work schedule: <u>230</u> Days <u>37.5</u> hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No
If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? **Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.**

Additional information pertinent to the justification of this request: **The total district allocation is used to provide a maximum number of days for all coordinators in our district.**

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County

FRYSC Region #: 4

Center Name: Summit View Academy

FY: 27 Center Funding Allocation: \$57,490.79
Coordinator Salary before waiver (with benefits): \$52,074.27
Projected Coordinator Salary after waiver (with benefits): \$49,907.01

Current work schedule: 230 Days 37.5 hrs/wk

Proposed work schedule: 230 Days 37.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: The total district allocation is used to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County

FRYSC Region #: 4

Center Name: Taylor Mill Elementary School

FY: 27 Center Funding Allocation: \$74,540.18
Coordinator Salary before waiver (with benefits): \$74,349.27
Projected Coordinator Salary after waiver (with benefits): \$71,253.88

Current work schedule: 230 Days 37.5 hrs/wk
Proposed work schedule: 230 Days 37.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? **Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.**

Additional information pertinent to the justification of this request: **The total district allocation is used to provide a maximum number of days for all coordinators in our district.**

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

<i>To be completed by Division of FRYSC:</i>
<input type="checkbox"/> Approved <input type="checkbox"/> Denied
FRYSC Director: Melissa Goins
Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Turkeyfoot Middle School

FRYSC Region #: 4

FY: 27 Center Funding Allocation: \$60,912.69 Coordinator Salary before waiver (with benefits): \$55,094.18 Projected Coordinator Salary after waiver (with benefits): \$49,907.01 Current work schedule: 230 Days 37.5 hrs/wk Proposed work schedule: 230 Days 37.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No
If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? **Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.**

Additional information pertinent to the justification of this request: **The total district allocation is used to provide a maximum number of days for all coordinators in our district.**

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

<i>To be completed by Division of FRYSC:</i> <input type="checkbox"/> Approved <input type="checkbox"/> Denied FRYSC Director: Melissa Goins Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County
Center Name: Twenhofel Middle School

FRYSC Region #: 4

FY: **27** Center Funding Allocation: **\$62,790.17**
Coordinator Salary before waiver (with benefits): **\$61,001.95**
Projected Coordinator Salary after waiver (with benefits): **\$58,462.70**

Current work schedule: **230** Days **37.5** hrs/wk
Proposed work schedule: **230** Days **37.5** hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No
If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? **Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.**

Additional information pertinent to the justification of this request: **The total district allocation is used to provide a maximum number of days for all coordinators in our district.**

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County

FRYSC Region #: 4

Center Name: Woodland Middle School

FY: **27** Center Funding Allocation: **\$69,064.71**
Coordinator Salary before waiver (with benefits): **\$68,692.13**
Projected Coordinator Salary after waiver (with benefits): **\$65,756.98**

Current work schedule: **230** Days **37.5** hrs/wk
Proposed work schedule: **230** Days **37.5** hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.

Additional information pertinent to the justification of this request: The total district allocation is used to provide a maximum number of days for all coordinators in our district.

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager

Request for
Waiver of Full-Time FRYSC Coordinator
(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

New Renewal (required yearly)

School District: Kenton County

FRYSC Region #: 4

Center Name: White's Tower Elementary School

FY: 27 Center Funding Allocation: \$86,000.64
Coordinator Salary before waiver (with benefits): \$85,360.18
Projected Coordinator Salary after waiver (with benefits): \$81,806.00

Current work schedule: 230 Days 37.5 hrs/wk
Proposed work schedule: 230 Days 37.5 hrs/wk

Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? Yes No

If so, list position(s) _____

Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? Yes No

If this waiver is granted, how will the center remain open year-round? **Feeder patterns will adjust schedule to ensure another center in close proximity is available to serve families.**

Additional information pertinent to the justification of this request: **The total district allocation is used to provide a maximum number of days for all coordinators in our district.**

FRYSC District Level Supervisor Signature/Date: _____

District Superintendent Signature/Date: _____

To be completed by Division of FRYSC:

Approved Denied

FRYSC Director: Melissa Goins

Signature/Date: _____

Cc: FRYSC Regional Program Manager