

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School: Madisonville North Hopkins High School

Year 2026-2027

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3009.000 Freshman Class	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
3010.000 Sophomore Class	\$ 2,944.50	\$ 2,000.00	\$ 2,000.00	\$ 2,944.50
3011.000 Junior Class	\$ 4,138.92	\$ 14,000.00	\$ 14,000.00	\$ 4,138.92
3012.000 Senior Class	\$ 13,517.67	\$ 2,000.00	\$ 2,000.00	\$ 13,517.67
3015.000 Family Resource Center	\$ 7,497.64	\$ 15,000.00	\$ 15,000.00	\$ 7,497.64
3019.000 Fundraisers	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -
3020.000 General	\$ 1,297.43	\$ 10,200.00	\$ 10,200.00	\$ 1,297.43
3021.000 Guidance	\$ 4,355.59	\$ 5,000.00	\$ 5,000.00	\$ 4,355.59
3026.000 PBIS	\$ 10,841.69	\$ 6,000.00	\$ 6,000.00	\$ 10,841.69
3027.000 Staff Vending	\$ 253.50	\$ 500.00	\$ 500.00	\$ 253.50
3028.000 Staff Activity	\$ 107.60	\$ 1,500.00	\$ 1,500.00	\$ 107.60
3029.000 Student Vending	\$ 577.92	\$ 500.00	\$ 500.00	\$ 577.92
3034.000 Yearbook	\$ 4,328.29	\$ 26,000.00	\$ 26,000.00	\$ 4,328.29
3035.000 Art Department	\$ 1,529.44	\$ 1,250.00	\$ 1,250.00	\$ 1,529.44
3501.000 Academic Team	\$ -			
3503.000 AG Shop	\$ 3,648.29	\$ 3,000.00	\$ 3,000.00	\$ 3,648.29
3504.000 Art Club	\$ 422.45	\$ 250.00	\$ 250.00	\$ 422.45
3506.000 Band	\$ 11,013.77	\$ 25,000.00	\$ 25,000.00	\$ 11,013.77
3507.000 Baptist Health Coach	\$ 1,458.93	\$ 1,500.00	\$ 1,500.00	\$ 1,458.93
3509.000 Beta Club	\$ 3,272.32	\$ 10,000.00	\$ 10,000.00	\$ 3,272.32
3516.000 Culinary Club	\$ 6,498.66	\$ 4,000.00	\$ 4,000.00	\$ 6,498.66
3519.000 Drama	\$ 4,657.01	\$ 7,500.00	\$ 7,500.00	\$ 4,657.01
3521.000 English	\$ -	\$ -	\$ -	\$ -
3523.000 Family Consumer Science		\$ 600.00	\$ 600.00	
3524.000 FBLA	\$ 1,303.70	\$ 1,500.00	\$ 1,500.00	\$ 1,303.70


School: Madisonville North Hopkins High School**Year 2026-2027**


Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3525.000 FCA	\$ 88.54	\$ -	\$ -	\$ 88.54
3526.000 FCCLA	\$ 684.64	\$ 3,500.00	\$ 3,500.00	\$ 684.64
3527.000 FFA	\$ 7,987.41	\$ 20,000.00	\$ 20,000.00	\$ 7,987.41
3528.000 FFA Greenhouse	\$ 7,347.16	\$ 3,500.00	\$ 3,500.00	\$ 7,347.16
3529.000 Food Products	\$ 2,208.59	\$ 2,500.00	\$ 2,500.00	\$ 2,208.59
3531.000 Hal of Fame		\$ 1,000.00	\$ 1,000.00	
3532.000 Health Occup Stud of Am	\$ 202.40	\$ 250.00	\$ 250.00	\$ 202.40
3536.000 Key Club	\$ 5,297.35	\$ 2,000.00	\$ 2,000.00	\$ 5,297.35
3538.000 Lost Books	\$ 289.91	\$ 100.00	\$ 100.00	\$ 289.91
3539.000 Math Dept	\$ -	\$ -	\$ -	\$ -
3540.000 Modern Foreign Language	\$ 172.62	\$ 100.00	\$ 100.00	\$ 172.62
3541.000 Multi Cultural Club	\$ 158.03			\$ 158.03
3543.000 Olympic Field Day	\$ 1,411.27	\$ 2,500.00	\$ 2,500.00	\$ 1,411.27
3545.000 Parking Tags	\$ -	\$ 4,500.00	\$ 4,500.00	\$ -
3548.000 Project Graduation	\$ 1,066.31	\$ 10,000.00	\$ 10,000.00	\$ 1,066.31
3552.000 Science Olympiad	\$ 13.34			\$ 13.34
3553.000 Senior Trip	\$ 729.19	\$ 65,000.00	\$ 65,000.00	\$ 729.19
3557.000 Spanish Club	\$ 347.83	\$ 100.00	\$ 100.00	\$ 347.83
3559.000 Student Government	\$ 3,922.43	\$ 2,100.00	\$ 2,100.00	\$ 3,922.43
3561.000 Winter Guard	\$ 188.72	\$ 4,000.00	\$ 4,000.00	\$ 188.72
3562.000 SSF-Recycling Club	\$ 1,108.56	\$ 150.00	\$ 150.00	\$ 1,108.56
3566.000 Aviation Club	\$ 347.11	\$ -	\$ -	\$ 347.11
3567.000 Leo Club	\$ 231.65	\$ 350.00	\$ 350.00	\$ 231.65
3570.000 Educators Rising		\$ 500.00	\$ 500.00	
4000.000 Athletic	\$ 33,260.77	\$ 125,000.00	\$ 125,000.00	\$ 33,260.77
4001.000 Archery	\$ 691.82	\$ 7,000.00	\$ 7,000.00	\$ 691.82
4002.000 Baseball	\$ 7,504.82	\$ 2,500.00	\$ 2,500.00	\$ 7,504.82
4003.000 Basketball-Boys	\$ 643.16	\$ -	\$ -	\$ 643.16

School: Madisonville North Hopkins High School

Year 2026-2027

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
4005.000 Basketball-Girls	\$ 590.49	\$ -	\$ -	\$ 590.49
4007.000 Cheerleader	\$ 522.18	\$ -	\$ -	\$ 522.18
4008.000 Cross Country	\$ 5,947.86	\$ 7,000.00	\$ 7,000.00	\$ 5,947.86
4009.000 Dance	\$ 173.28	\$ -	\$ -	\$ 173.28
4010.000 Football	\$ 387.14	\$ -	\$ -	\$ 387.14
4011.000 Golf - Girls	\$ 0.05	\$ -	\$ -	\$ 0.05
4012.000 Golf - Boys	\$ 730.18	\$ -	\$ -	\$ 730.18
4013.000 Soccer - Boys	\$ 2,884.31	\$ 5,000.00	\$ 5,000.00	\$ 2,884.31
4014.000 Soccer - Girls	\$ 821.82	\$ 5,000.00	\$ 5,000.00	\$ 821.82
4016.000 Softball	\$ 3,083.96	\$ 7,000.00	\$ 7,000.00	\$ 3,083.96
4017.000 Swim	\$ -			
4018.000 Tennis-Boys	\$ 608.14	\$ 1,200.00	\$ 1,200.00	\$ 608.14
4019.000 Tennis-Girls	\$ 3,166.36	\$ 500.00	\$ 500.00	\$ 3,166.36
4020.000 Track	\$ 7,566.82	\$ 5,500.00	\$ 5,500.00	\$ 7,566.82
4021.000 Volleyball	\$ 1,087.97	\$ 2,550.00	\$ 2,550.00	\$ 1,087.97
Totals	\$ 187,139.51	\$ 432,200.00	\$ 432,200.00	\$ 176,775.46


Principal
4-2-26
Date


School Treasurer
4/2/26
Date

Submit to District Finance Office by May 10


**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**


F-SA-3

School	HCCHS
--------	-------

Year	2026-2027
------	-----------

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3501-Academic Team	\$ 45.45	\$ 1,545.45	\$ 1,545.45	\$ 45.45
1001-Arbiter	\$ 8,708.01	\$ 8,708.01	\$ 8,708.01	\$ 8,708.01
3013-Administrative	\$ 1,031.96	\$ -	\$ -	\$ 1,031.96
4001-Archery	\$ 8,863.70	\$ 15,863.70	\$ 15,863.70	\$ 8,863.70
3504-Art	\$ 1,268.73	\$ 1,568.73	\$ 1,568.73	\$ 1,268.73
4000-Athletics	\$ 42,587.87	\$ 92,587.87	\$ 92,587.87	\$ 42,587.87
3506-Band	\$ 1,784.86	\$ 11,000.00	\$ 11,000.00	\$ 1,784.86
4002-Baseball	\$ 158.12	\$ 258.12	\$ 258.12	\$ 158.12
4003-Basketball Boys	\$ -	\$ -	\$ -	\$ -
4905-Basketball Girls	\$ 24.00	-	-	\$ 24.00
4006-Bass Fishing	\$ 572.43	-	-	\$ 572.43
3510-Book Club	\$ 30.00	\$ -	\$ -	\$ 30.00
3509-Beta	\$ 2,499.97	\$ 4,499.97	\$ 4,499.97	\$ 2,499.97
3511-Business	\$ 3,800.28	\$ 4,800.28	\$ 4,800.28	\$ 3,800.28
3512-Chorus	\$ 3,525.12	\$ 5,325.12	\$ 5,325.12	\$ 3,525.12
5002-Change	\$ -	\$ (2,500.00)	\$ (2,500.00)	\$ -
3513-Concessions	\$ 17,924.42	\$ 32,924.42	\$ 32,924.42	\$ 17,924.42
4008-Cross Country	\$ 4,631.59	\$ 7,631.59	\$ 7,631.59	\$ 4,631.59
4009-Dance	\$ 427.57	\$ 2,427.57	\$ 2,427.57	\$ 427.57
3517-Deca	\$ 5,090.31	\$ 5,840.31	\$ 5,840.31	\$ 5,090.31
3014-Donations	-	-	-	-
5000-District Activity Fund	\$ -	\$ 23,000.00	\$ 23,000.00	\$ -
3519-Drama	\$ 211.25	\$ 711.25	\$ 711.25	\$ 211.25
3570-Educators Rising CTE	\$ 3.00	-	-	\$ 3.00
3520-Embroidery	\$ 2,480.51	\$ 2,580.51	\$ 2,580.51	\$ 2,480.51
3523-Family Consumer Science	\$ 646.17	\$ 1,046.17	\$ 1,046.17	\$ 646.17
3524-FBLA	\$ 3,962.30	\$ 5,462.30	\$ 5,462.30	\$ 3,962.30
3526-FCCLA	\$ 7,232.67	\$ 9,432.67	\$ 9,432.67	\$ 7,232.67
Totals	\$ 117,510.29	\$ 234,714.04	\$ 234,714.04	\$ 117,510.29


Principal
4/15/26
Date


School Treasurer
4/15/26
Date

Submit to District Finance Office by May 1

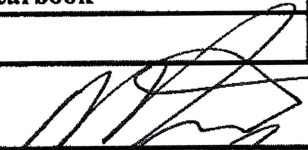
**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

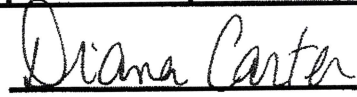
F-SA-3

School **HCCHS**

Year **2026-2027**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
SCO Rounding	1313.64	1313.64	1313.64	1313.64
3551-Scholarship	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
3012-Senior Class	\$ 2,863.83	\$ 2,862.83	\$ 2,862.83	\$ 2,863.83
3553-Senior Trip	\$ 2,734.02	\$ 55,234.02	\$ 55,234.02	\$ 2,734.02
4013-Soccer Boys	\$ 3,788.00	\$ 7,588.00	\$ 7,588.00	\$ 3,788.00
4014-Soccer Girls	\$ 1,394.47	\$ 1,744.47	\$ 1,744.47	\$ 1,394.47
4016-Softball	\$ 166.06	-	-	\$ 166.06
3010-Sophomore Class	\$ 1,058.00	\$ 1,058.00	\$ 1,058.00	\$ 1,058.00
3557-Spanish Club	\$ 379.42	\$ 579.42	\$ 579.42	\$ 379.42
3027-Staff Vending	\$ 638.11	\$ 938.11	\$ 938.11	\$ 638.11
3558-Storm Choice Awards	\$ 28.38	\$ 1,528.38	\$ 1,528.38	\$ 28.38
3029-Student Vending	\$ 1,022.84	\$ 1,522.84	\$ 1,522.84	\$ 1,022.84
4017-Swim	\$ 918.12	\$ 668.12	\$ 668.12	\$ 918.12
3571-Table Top Gaming	\$ -	\$ 500.00	\$ 500.00	\$ -
4018-Tennis	\$ 12.73	\$ 812.73	\$ 812.73	\$ 12.73
3031-Testing	\$ 405.97	\$ 5,405.97	\$ 5,405.97	\$ 405.97
3032-Textbook	\$ 22.50	-	-	\$ 22.50
4020-Track	\$ 8,223.16	\$ 9,723.16	\$ 9,723.16	\$ 8,223.16
3033-United Way	\$ -	\$ 300.00	\$ 300.00	\$ -
4021-Volleyball	\$ 140.14	\$ 140.14	\$ 140.14	\$ 140.14
3034-Yearbook	\$ 5,670.17	\$ 18,371.67	\$ 18,371.67	\$ 5,670.17
Totals	\$ 29,715.92	\$ 109,227.86	\$ 109,227.86	\$ 29,715.92


Principal
4/15/26
Date


School Treasurer
4/15/26
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND

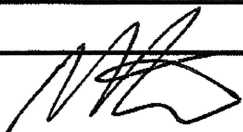
F-SA-3

PRINCIPAL'S COMBINING BUDGET

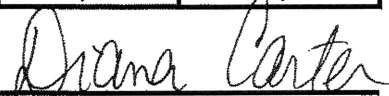
School **HCCHS**

Year **2026-2027**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3525-FCA	268.01	-	-	268.01
3527-FFA	\$ 9,235.13	\$ 39,235.13	\$ 39,235.13	\$ 9,235.13
3009-Freshman	\$ 1,102.00	\$ 1,302.00	\$ 1,302.00	\$ 1,102.00
4010-Football	\$ 209.35	\$ 2,209.35	\$ 2,209.35	\$ 209.35
3020-General	\$ 257.21	-	-	\$ 257.21
4012-Golf Boys	\$ 902.45	-	-	\$ 902.45
4011-Golf Girls	\$ 43.72	\$ 543.72	\$ 543.72	\$ 43.72
3021-Guidance	\$ 155.62	\$ 455.62	\$ 455.62	\$ 155.62
3531-Hall of Fame	\$ 1,868.95	\$ 2,368.95	\$ 2,368.95	\$ 1,868.95
3532-Hosa	\$ 303.92	\$ 503.92	\$ 503.92	\$ 303.92
3022-Instructional	\$ 28,443.22	\$ 28,000.00	\$ 28,000.00	\$ 28,443.22
3011-Junior Class	\$ 2,991.20	\$ 5,421.20	\$ 5,421.20	\$ 2,991.20
3536-Key Club	\$ 991.64	\$ 1,520.39	\$ 1,520.39	\$ 991.64
3537-Legacy	\$ 783.33	\$ 1,383.33	\$ 1,383.33	\$ 783.33
3539-Math & Science Club	\$ 2,289.05	\$ 9,489.05	\$ 9,489.05	\$ 2,289.05
3024-Media Center	\$ 890.95	\$ 1,390.95	\$ 1,390.95	\$ 890.95
3025-Miscellaneous	\$ 14,611.39	\$ 23,011.39	\$ 23,011.39	\$ 14,611.39
3542-National Honor Society	\$ 1,302.15	\$ 8,702.15	\$ 8,702.15	\$ 1,302.15
3543-Olympic Field Day	\$ 2,671.04	\$ 5,671.04	\$ 5,671.04	\$ 2,671.04
3026-PBIS	-	\$ 1,000.00	\$ 1,000.00	-
3546-Pep Club	\$ 650.04	\$ 5,650.04	\$ 5,650.04	\$ 650.04
4022-Power lifting	\$ 980.00	\$ 1,980.00	\$ 1,980.00	\$ 980.00
3548-Project Graduation	\$ 1,437.02	\$ 11,437.02	\$ 11,437.02	\$ 1,437.02
3549-Prom	\$ 5,042.61	\$ 13,980.61	\$ 13,980.61	\$ 5,042.61
3564-ROTC Cadets	\$ 8,010.13	\$ 10,410.13	\$ 10,410.13	\$ 8,010.13
Totals	\$ 85,172.12	\$ 175,665.99	\$ 175,665.99	\$ 85,172.12



Principal



School Treasurer

4/15/26

Date

Date

4/15/26

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School-Hopkins County Career & Tech Ctr

Year 2026-2027

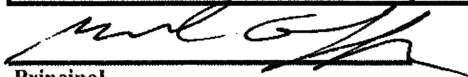
Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3013.000 Administrative	\$669.79	\$1,500.00	\$1,500.00	\$669.79
3027.000 Staff Vending	\$5,284.47	\$1,500.00	\$1,500.00	\$5,284.47
3505.000 Automotive	\$7,462.13	\$2,000.00	\$2,000.00	\$7,462.13
3511.000 Business Dept	\$4,869.06	\$5,000.00	\$5,000.00	\$4,869.06
3515.000 Media	\$191.86	\$500.00	\$500.00	\$191.86
3533.000 Health Science MNA	\$4,669.07	\$5,000.00	\$5,000.00	\$4,669.07
3534.000 Industrial Maintenance	\$501.71	\$750.00	\$750.00	\$501.71
3554.000 Skills USA Engineering	\$2,335.89	\$250.00	\$250.00	\$2,335.89
3555.000 Skills USA IT TSA	\$1,562.14	\$1,500.00	\$1,500.00	\$1,562.14
3559.000 Student Government	\$2,087.30	\$2,000.00	\$2,000.00	\$2,087.30
Totals	\$29,633.42	\$20,000.00	\$20,000.00	\$29,633.42

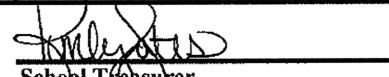
[Signature]
Principal
4/14/26
Date

[Signature]
School Treasurer
4-14-26
Date

Submit to District Finance Office by May 1

4003.000 Basketball-Boys	\$ 34.02		\$ 34.02	\$ -
4005.000 Basketball- Girls	\$ 35.02	\$ 500.00	\$ 535.02	\$ -
4007.000 Cheerleader	\$ 1,795.83	\$ 5,700.00	\$ 7,495.83	\$ -
4009.000 Dance	\$ 25.12	\$ 4,000.00	\$ 4,025.12	\$ -
4021.000 Volleyball	\$ 3,040.44	\$ 1,000.00	\$ 4,040.44	\$ -
4010.000 Football	\$ 715.52		\$ 715.52	\$ -
Arbiter	\$ 775.00	\$ 4,000.00	\$ 4,775.00	\$ -
Totals	\$ 44,491.15	\$ 79,200.00	\$ 123,691.15	\$ -


Principal
3/18/26
Date


School Treasurer
3/18/26
Date

Submit to District Finance Office by May 1

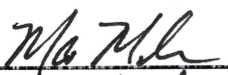
SCHOOL ACTIVITY FUND

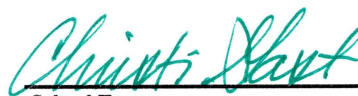
F-SA-3

PRINCIPAL'S COMBINING BUDGET

School	James Madison Middle School	Year	2026-2027
--------	-----------------------------	------	-----------

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	\$ 12,000.00	\$ 3,000.00	\$ 9,000.00	\$ 6,000.00
Staff Activity/Teacher Acct	\$ 600.00	\$ 300.00	\$ 600.00	\$ 300.00
Library/Media Center	\$ 541.07	\$ 400.00	\$ 1,941.07	\$ -
Yearbook	\$ 4,964.01	\$ 7,500.00	\$ 12,464.01	\$ -
Archery Club	\$ 1,500.00	\$ 5,192.00	\$ 6,692.00	\$ -
Band	\$ 477.82	\$ 3,100.00	\$ 3,100.00	\$ 477.82
Chorus	\$ 578.24	\$ 200.00	\$ 778.24	\$ -
Academic Team	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ -
Beta Club	\$ 2,000.00	\$ 18,500.00	\$ 20,500.00	\$ -
KYA	\$ 192.82	\$ 10,000.00	\$ 10,192.82	\$ -
Athletics	\$ 11,500.00	\$ 11,900.00	\$ 23,400.00	\$ -
Football	\$ 331.00	\$ 5,500.00	\$ 5,831.00	\$ -
Volleyball	\$ 5,200.00	\$ 2,000.00	\$ 7,200.00	\$ -
Dance	\$ 5,000.00	\$ 5,900.00	\$ 10,900.00	\$ -
Cheerleading	\$ 5,276.00	\$ 1,256.00	\$ 6,532.00	\$ -
Basketball Girls	\$ 940.00	\$ -	\$ 940.00	\$ -
Basketball Boys	\$ 2,257.00	\$ 3,400.00	\$ 5,657.00	\$ -
6th Grade	\$ 1,000.00	\$ 2,000.00	\$ 3,000.00	\$ -
7th Grade	\$ 1,500.00	\$ 1,000.00	\$ 2,000.00	\$ 500.00
8th Grade	\$ 2,218.45	\$ 4,000.00	\$ 6,218.45	\$ -
JMMS Youth Service Center	\$ 5,000.00	\$ 1,000.00	\$ 6,000.00	\$ -
PBIS	\$ 1,200.00	\$ 2,000.00	\$ 3,000.00	\$ 200.00
Change	\$ -	\$ 300.00	\$ 300.00	\$ -
DAF Transfers	\$ -	\$ 15,800.00	\$ 15,800.00	\$ -
Donations	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
Fees	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -
Fudraisers	\$ -	\$ 700.00	\$ 700.00	\$ -
Amazing Shake	\$ 500.00	\$ -	\$ 500.00	\$ -
House System	\$ 2,500.00	\$ 5,500.00	\$ 6,000.00	\$ 2,000.00
SCO Rounding	\$ -	\$ 600.00	\$ 600.00	\$ -
Totals	\$ 68,276.41	\$ 113,648.00	\$ 173,446.59	\$ 9,477.82


 Principal _____
 Date 4/21/26


 School Treasurer _____
 Date 4.21.26

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School SHMS

Year 26'-27'

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
6TH GRADE - 3006	\$ 461.60	\$ -	\$ 461.60	\$ -
7TH GRADE - 3007	\$ 802.45	\$ -	\$ 802.45	\$ -
8TH GRADE - 3008	\$ 578.13	\$ -	\$ 578.13	\$ -
FAMILY RES CTR - 3015	\$ 7,901.03	\$ 3,335.00	\$ 11,236.03	\$ -
FEES - 3017	\$ -	\$ 5,800.00	\$ 5,800.00	\$ -
GENERAL - 3020	\$ 4,050.96	\$ 3,300.00	\$ 7,350.96	\$ -
INSTRUCTIONAL - 3022	\$ 1,033.29	\$ -	\$ 1,033.29	\$ -
MEDIA CENTER - 3024	\$ 25.58	\$ 500.00	\$ 525.58	\$ -
PBIS - 3026	\$ 1,570.17	\$ 21,384.00	\$ 22,954.17	\$ -
STAFF VENDING - 3027	\$ 401.42	\$ 400.00	\$ 801.42	\$ -
STUDENT VENDING - 3029	\$ 264.00	\$ 110.00	\$ 374.00	\$ -
YEARBOOK - 3034	\$ 2,552.69	\$ 1,000.00	\$ 3,552.69	\$ -
SP NEEDS CLASS - 3036	\$ 131.33	\$ 82.00	\$ 213.33	\$ -
ACADEMIC TEAM - 3501	\$ -	\$ 1,725.00	\$ 1,725.00	\$ -
ART CLUB - 3504	\$ 239.16	\$ 175.00	\$ 414.16	\$ -
BAND - 3506	\$ 990.00	\$ 135.00	\$ 1,125.00	\$ -
BETA - 3509	\$ 3,985.33	\$ 8,400.00	\$ 12,385.33	\$ -
CHORUS - 3512	\$ -	\$ 80.00	\$ 80.00	\$ -
CONCESSIONS - 3513	\$ 10,244.16	\$ 12,000.00	\$ 22,244.16	\$ -
KY YOUTH ASSEMBLY - 3533	\$ -	\$ 4,350.00	\$ 4,350.00	\$ -
ROBOTICS - 3563	\$ 127.89	\$ 1,000.00	\$ 1,127.89	\$ -
FEES-SCIENCE - 3702	\$ -	\$ 1,975.00	\$ 1,975.00	\$ -
ATHLETICS - 4000	\$ 11,798.90	\$ 16,000.00	\$ 27,798.90	\$ -
ARCHERY - 4001	\$ 10,213.99	\$ 19,000.00	\$ 29,213.99	\$ -
BOYS BASKETBALL - 4003	\$ 1,140.61	\$ 1,600.00	\$ 2,740.61	\$ -
GIRLS BASKETBALL - 4005	\$ 131.27	\$ 4,500.00	\$ 4,631.27	\$ -
CHEER - 4007	\$ 2,938.87	\$ 8,000.00	\$ 10,938.87	\$ -
DANCE - 4009	\$ 517.13	\$ 5,500.00	\$ 6,017.13	\$ -
FOOTBALL - 4010	\$ 2,598.61	\$ 8,200.00	\$ 10,798.61	\$ -
VOLLEYBALL - 4021	\$ -	\$ 4,650.00	\$ 4,650.00	\$ -
DAF TRANSFERS - 5000	\$ -	\$ 8,500.00	\$ 8,500.00	\$ -
CHANGE START-UP - 5002	\$ -	\$ 2,100.00	\$ 2,100.00	\$ -
TOTALS	\$ 64,698.57	\$ 143,801.00	\$ 208,499.57	\$ -

[Signature]
Principal
4-1-24
Date

[Signature]
School Treasurer
4-1-26
Date

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School	West Hopkins
---------------	---------------------

Year	2026-2027
-------------	------------------

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Kindergarten	\$9.72	\$300.00	\$300.00	\$9.72
1st Grade	\$62.00	\$200.00	\$200.00	\$62.00
2nd Grade	\$12.33	\$0.00	\$0.00	\$12.33
3rd Grade	\$0.56	\$600.00	\$600.00	\$0.56
4th Grade	\$0.00	\$300.00	\$300.00	\$0.00
5th Grade	\$16.83	\$800.00	\$800.00	\$16.83
6th Grade	\$31.00	\$350.00	\$350.00	\$31.00
7th Grade	\$0.00	\$250.00	\$250.00	\$0.00
8th Grade	\$739.02	\$700.00	\$700.00	\$739.02
Administrative	\$4,637.69	\$1,200.00	\$1,200.00	\$150.88
Family Resource	\$3,165.00	\$3,500.00	\$3,500.00	\$3,165.00
General	\$793.86	\$200.00	\$200.00	\$793.86
Lifetouch	\$150.88	\$650.00	\$650.00	\$150.88
Media Center	\$114.49	\$200.00	\$200.00	\$114.49
PBIS	\$836.66	\$800.00	\$800.00	\$836.66
Staff Vending	\$150.88	\$300.00	\$300.00	\$150.88
Staff Activity	\$101.85	\$200.00	\$200.00	\$101.85
United Way	\$0.00	\$250.00	\$250.00	\$0.00
Yearbook	\$324.52	\$500.00	\$500.00	\$324.52
House System	\$627.48	\$1,000.00	\$1,000.00	\$627.48
Academic Team	\$52.32	\$600.00	\$600.00	\$52.32
Art Club	\$100.00	\$300.00	\$300.00	\$100.00
Band	\$363.97	\$1,100.00	\$1,100.00	\$363.97
Beta Club	\$4,235.14	\$330.00	\$630.00	\$3,965.14
Chorus	\$248.96	\$200.00	\$200.00	\$248.96

Scholarship	\$242.50	\$100.00	\$100.00	\$242.50
Leadership	\$2,961.25	\$10,000.00	\$10,000.00	\$2,961.25
Athletics	\$9,488.17	\$3,600.00	\$4,600.00	\$10,488.17
Archery	\$8,554.76	\$7,500.00	\$6,000.00	\$10,054.76
Basketball-boys	\$193.42	\$0.00	\$0.00	\$193.41
Basketball-girls	\$42.01	\$0.00	\$0.00	\$42.01
Cheer	\$114.22	\$0.00	\$0.00	\$114.22
Dance	\$17.36	\$500.00	\$500.00	\$17.36
Volleyball	\$1,128.16	\$1,000.00	\$1,000.00	\$1,128.16
Totals	\$39,517.01	\$37,530.00	\$37,330.00	\$37,260.19



Principal

4/15/2026

Date



School Treasurer

4/15/2026

Date

Submit to District Finance Office by **May 1**

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School	HANSON ELEMENTARY	Year	2026-2027
--------	-------------------	------	-----------

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
KINDERGARTEN	\$ 332.79	\$ 3,000.00	\$ 3,000.00	\$ 332.79
1ST GRADE	\$ 50.00	\$ 1,680.00	\$ 1,680.00	\$ 50.00
2ND GRADE	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -
3RD GRADE	\$ 300.00	\$ 2,520.00	\$ 2,820.00	\$ -
4TH GRADE	\$ 28.76	\$ 3,000.00	\$ 3,000.00	\$ 28.76
5TH GRADE	\$ -	\$ 1,800.00	\$ 1,800.00	\$ -
DONATIONS	\$ -	\$ 500.00	\$ 500.00	\$ -
FAMILY RESOURCE CENTER	\$ 5,000.00	\$ 1,000.00	\$ 4,500.00	\$ 1,500.00
FEES	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -
GENERAL	\$ 4,500.00	\$ 500.00	\$ 3,175.00	\$ 1,825.00
MEDIA CENTER - LIBRARY	\$ 2,800.00	\$ 15,000.00	\$ 11,500.00	\$ 6,300.00
PBIS	\$ 632.00	\$ -	\$ 632.00	\$ -
STAFF VENDING	\$ 446.88	\$ 300.00	\$ 500.00	\$ 10.00
STAFF ACTIVITY	\$ 150.00	\$ 50.00	\$ 200.00	\$ -
STUDENT VENDING	\$ 160.00	\$ 100.00	\$ 260.00	\$ -
YEARBOOK	\$ 4,339.87	\$ 6,000.00	\$ 10,339.87	\$ -
HOUSE SYSTEM	\$ 4,487.16	\$ 300.00	\$ 3,500.00	\$ 1,287.16
ACADEMIC TEAM	\$ 21.74	\$ 450.00	\$ 450.00	\$ 21.74
RACHEL'S REWARD	\$ 6,060.25	\$ 1,000.00	\$ 7,000.00	\$ 60.25
ARCHERY	\$ 6,000.00	\$ 9,500.00	\$ 10,200.00	\$ 5,300.00
DAF TRANSFERS	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -
CHANGE START-UP	\$ -	\$ 600.00	\$ 600.00	\$ -
FUNDRAISERS	\$ -	\$ 1,300.00	\$ 1,300.00	\$ -
Totals	\$ 35,309.45	\$ 59,600.00	\$ 77,956.87	\$ 16,715.70

Matt Brown
Principal
Date 4/15/26

[Signature]
School Treasurer
Date 4/15/26

Submit to District Finance Office by May 10

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Jesse Stuart Elementary

Year 2026-2027

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
3000-Kindergarten trips	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3001-1st grade trips	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3002-2nd grade trips	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3003-3rd grade trips	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3004-4th grade trips	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3005-5th grade trips	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3014-Donations	\$0.00	\$225.00	\$225.00	\$0.00
3015-Family Resource	\$5,240.16	\$500.00	\$5,740.16	\$0.00
3017-Fees	\$0.00	\$2,500.00	\$2,500.00	\$0.00
3019-Fundraisers	\$1,453.26	\$2,500.00	\$3,953.26	\$0.00
3020-General	\$4,964.70	\$8,630.00	\$13,594.70	\$0.00
3023-Lifetouch	\$2,499.67	\$1,000.00	\$3,499.67	\$0.00
3024-Media Center	\$1,682.69	\$8,600.00	\$10,282.69	\$0.00
3025-Misc.	\$1,700.00	\$0.00	\$1,700.00	\$0.00
3026-PBIS	\$482.74	\$200.00	\$682.74	\$0.00
3027-Staff Vending	\$53.78	\$150.00	\$203.78	\$0.00
3038-Staff Activity	\$50.95	\$700.00	\$750.95	\$0.00
3033-United Way	\$0.00	\$600.00	\$600.00	\$0.00
3034-Year Book	\$4,902.74	\$0.00	\$4,902.74	\$0.00
3038-Food Service Meals	\$0.00	\$2,400.00	\$2,400.00	\$0.00
4001-Archery	\$4,456.20	\$1,800.00	\$6,256.20	\$0.00
5000-DAF	\$0.00	\$6,000.00	\$6,000.00	\$0.00
Totals	\$27,486.89	\$47,865.00	\$75,351.89	\$0.00

Judy Vaughn
Principal
4/15/26
Date


Judy Lacheta
School Treasurer
4-15-26
Date

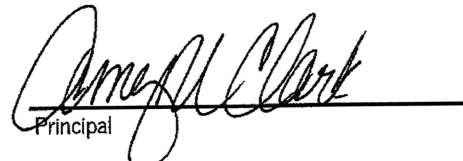
Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

School	Pride Elementary School	Year	2026-2027
--------	-------------------------	------	-----------

Activity Account	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Kindergarten #3000	\$ 700.00	\$ -	\$ (250.00)	\$ 450.00
1st Grade #3001	\$ 450.00	\$ 300.00	\$ (300.00)	\$ 450.00
2nd Grade #3002	\$ 12.00	\$ -	\$ -	\$ 12.00
3rd Grade #3003	\$ 450.00	\$ -	\$ (300.00)	\$ 150.00
4th Grade #3004	\$ 500.00	\$ -	\$ (150.00)	\$ 350.00
5th Grade #3005	\$ 400.00	\$ 2,875.00	\$ (3,065.00)	\$ 210.00
Academic Team #3501	\$ 0.25	\$ 800.00	\$ (654.00)	\$ 146.25
Archery #4001	\$ 3,700.00	\$ 9,800.00	\$ (8,827.00)	\$ 4,673.00
Art Club #3504	\$ 14.00	\$ -	\$ -	\$ 14.00
Book Club #3510	\$ 4,500.00	\$ 9,900.00	\$ (7,500.00)	\$ 6,900.00
Courtyard of Curiosity #3514	\$ 65.00	\$ 2,019.00	\$ (1,234.00)	\$ 850.00
Donations #3014	\$ 50.00	\$ 6,100.00	\$ (6,000.00)	\$ 150.00
Falcon News #3522	\$ 85.00	\$ -	\$ (25.00)	\$ 60.00
Fees #3017	\$ 100.00	\$ 4,400.00	\$ (4,400.00)	\$ 100.00
Field Trips #3018	\$ 100.00	\$ 15,100.00	\$ (15,100.00)	\$ 100.00
Food Service Meals #3038	\$ -	\$ 3,000.00	\$ (3,000.00)	\$ -
FRYSC #3015	\$ 5,000.00	\$ 500.00	\$ (2,050.00)	\$ 3,450.00
Fundraisers #3019	\$ 410.00	\$ 220.00	\$ (220.00)	\$ 410.00
Staff Vending #3027	\$ 500.00	\$ 200.00	\$ -	\$ 700.00
Yearbook #3034	\$ 2,300.00	\$ 1,500.00	\$ -	\$ 3,800.00
Totals	\$ 19,336.25	\$ 56,714.00	\$ (53,075.00)	\$ 22,975.25


 Sponsor/Club Treasurer
 4/15/2026
 Date


 Principal
 4/15/2026
 Date

Submit to District Finance Office by May 1


SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

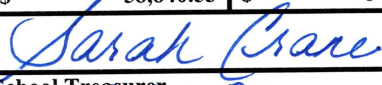
F-SA-3

School: Southside Elementary School

Year 2025-2026

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
				\$ -
3013.000 Administrative				\$ -
3015.000 Family Resource Center	\$ 2,637.56	\$ 5,471.83	\$ 4,512.55	\$ 3,596.84
3020.000 General	\$ 9,000.00	\$ 13,850.00	\$ 13,850.00	\$ 9,000.00
3024.000 Media Center	\$ 200.00	\$ 2,500.00	\$ 2,500.00	\$ 200.00
3025.000 Miscellaneous	\$ 5,000.00	\$ 15,000.00	\$ 12,500.00	\$ 7,500.00
3027.000 Staff Vending	\$ 1,294.18	\$ 1,400.00	\$ 1,400.00	\$ 1,294.18
3033.000 United Way	\$ -	\$ 350.00	\$ 350.00	\$ -
3034.000 Yearbook	\$ 2,977.98		\$ 2,977.98	\$ -
3501.000 Academic Team	\$ 170.00	\$ 1,500.00	\$ 800.00	\$ 870.00
4001.000 Archery	\$ 8,325.09	\$ 9,450.00	\$ 9,300.00	\$ 8,475.09
5000.000 DAF Transfers	\$ -			\$ -
3568.00 Knights At the Lunch Table	\$ 426.49	\$ 1,500.00	\$ 1,500.00	\$ 426.49
3037.00 House System	\$ 884.02	\$ 3,000.00	\$ 3,000.00	\$ 884.02
3572.00 Basketball Club	\$ 1,168.25	\$ 3,118.00	\$ 2,500.00	\$ 1,786.25
3500.00 4-H Club	\$ -	\$ 650.00	\$ 650.00	\$ -
3038.00-Food Service	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Totals	\$ 32,083.57	\$ 60,789.83	\$ 58,840.53	\$ 34,032.87


Principal
Date 3/26/26


School Treasurer
Date 3.26.26

Submit to District Finance Office by May 10

