

**SUPERINTENDENT REPORT**  
**May 18, 2026**

**OLDHAM COUNTY BOARD OF EDUCATION**

**CONCERN**

Consider report of Tentative Working Budget for fiscal year 2026-27.

**DISCUSSION**

The draft working budget for 2026-27 was approved by the Board in January. The tentative working budget for the upcoming fiscal year must be completed and approved by the Board for submission to the Kentucky Department of Education by May 30 of the current fiscal year.

The tentative working budget includes a 3% annual raise and step increase for all certified and classified staff, as was approved by the Board in March.

The Final Working Budget will be completed by September 30 after proper assessments and tax rates are received.

**RECOMMENDATION**

Take this report under advisement.