

**Dawson Springs High School**

**SBDM Budget**

**2026-2027**

2026—2027 Projected Enrollment (6-12) 278 Students

District Allocation \$100 / Student

Elementary SBDM Allocation \$27,800

<b>MUNIS</b>	<b>Account Description</b>	<b>Budget</b>
0338	REGISTRATION FEES	2,000
0580	TRAVEL	500
0610	GENERAL SUPPLIES	5,000
0643	SUPPLEMENTARY BKS/STUDY GUIDES	5,000
0679	STUDENT ACTIVITIES	3,000
0733	FURNITURE & FIXTURES	3,000
0734	TECH-RELATED HARDWARE	3,000
0739	OTHER EQUIPMENT	5,000
0891	GRADUATION EXPENSES	1,300
		<b>\$27,800</b>