

**Dawson Springs Elementary School**

**SBDM Budget**

**2026-2027**

2026—2027 Projected Enrollment (K-5) 250 Students

District Allocation \$100 / Student

Elementary SBDM Allocation \$25,000

<b>MUNIS</b>	<b>Account Description</b>	<b>Budget</b>
0338	REGISTRATION FEES	1,000
0580	TRAVEL	300
0610	GENERAL SUPPLIES	13,050
0643	SUPPLEMENTARY BKS/STUDY GUIDES	2,000
0679	OTHER STUDENT ACTIVITIES	5,000
0733	FURNITURE & FIXTURES	1,750
0734	TECH-RELATED HARDWARE	1,000
0739	OTHER EQUIPMENT	500
0739C	OTHER INSTRUCTIONAL EQUIP (COPIER)	400
		<b>\$25,000</b>