

**BOONE COUNTY SCHOOL DISTRICT  
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES			
	FY2026	FY2025	FY2024	FY2023
July	-	843,676	3,281	1,084
August	-	4,241	-	123
September	-	2,730	-	21,381
October	47,076,112	28,571,475	36,876,824	23,812,798
November	39,909,759	52,066,732	41,887,051	48,888,595
December	4,215,441	2,823,318	1,299,190	1,523,288
January	4,365,062	4,095,697	4,407,192	3,813,183
February	888,715	1,133,196	535,450	451,040
March	287,906	235,819	220,715	234,025
April	463,856	252,221	228,364	356,807
May	-	244,657	523,009	341,117
June	-	1,629	-	2,882
Reclassification	-	(1,535,558)	18,394	717,621
<b>TOTALS</b>	<b>\$ 97,206,850</b>	<b>\$ 88,739,832</b>	<b>\$ 85,999,469</b>	<b>\$ 80,163,944</b>
	101%	96%	99%	99%
<b>BUDGET</b>	<b>\$ 95,947,705</b>	<b>\$ 92,013,892</b>	<b>\$ 86,713,464</b>	<b>\$ 80,727,000</b>
	4%	6%	7%	

MONTH	PSC PROPERTY TAXES			
	FY2026	FY2025	FY2024	FY2023
July	1,128,991	1,502,640	749,055	760,577
August	1,994,875	959,794	167,071	572,285
September	32,737	6,944	-	286,505
October	78,930	1,492	69	168,367
November	154,803	87	4,629	-
December	728,691	-	159,876	-
January	219,193	755,169	-	-
February	67,265	191,233	237,749	246,170
March	101,113	-	632,422	858,069
April	-	1,024,210	77,352	1,238,459
May	-	519,002	1,097,382	1,223,635
June	-	-	384,409	218,433
Reclassification	-	(84,378)	751	50,335
<b>TOTALS</b>	<b>\$ 4,506,598</b>	<b>\$ 4,876,193</b>	<b>\$ 3,510,765</b>	<b>\$ 5,622,837</b>
<b>BUDGET</b>	<b>\$ 5,796,141</b>	<b>\$ 4,961,996</b>	<b>\$ 4,573,618</b>	<b>\$ 4,100,000</b>

MONTH	OMITTED TAXES			
	FY2026	FY2025	FY2024	FY2023
July	-	201,412	-	-
August	260,197	-	163,179	578,954
September	-	-	-	-
October	42,409	2,185,107	169,091	40,527
November	-	-	-	-
December	-	-	-	-
January	316,159	-	-	-
February	-	-	599,940	48,283
March	-	-	-	-
April	-	-	-	-
May	-	-	198,645	2,833,992
June	-	-	-	-
<b>TOTALS</b>	<b>\$ 618,766</b>	<b>\$ 2,386,519</b>	<b>\$ 1,130,854</b>	<b>\$ 3,501,755</b>
<b>BUDGET</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

MONTH	DELINQUENT TAXES			
	FY2026	FY2025	FY2024	FY2023
July	97,893	66,096	113,603	78,969
August	73,351	78,977	41,969	60,449
September	226,299	163,061	177,529	96,849
October	4,288	3,143	9,155	9,718
November	31,189	2,657	2,563	2,598
December	6,218	2,747	7,116	6,189
January	1,322	3,856	42,712	5,098
February	505	4,618	3,774	210
March	344	7,838	3,608	3,361
April	-	-	6,207	884
May	-	13,716	60,470	50,273
June	-	79,927	179,048	77,752
<b>TOTALS</b>	<b>\$ 441,409</b>	<b>\$ 426,635</b>	<b>\$ 647,754</b>	<b>\$ 392,349</b>
<b>BUDGET</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

MONTH	MOTOR VEHICLE			
	FY2026	FY2025	FY2024	FY2023
July	1,025,293	421,900	426,328	435,306
August	458,277	1,108,105	911,892	861,681
September	422,154	436,567	453,820	439,545
October	1,135,553	377,311	500,161	456,303
November	430,616	1,016,973	566,947	593,282
December	342,259	341,425	465,697	329,993
January	817,974	344,825	333,406	372,202
February	470,672	540,381	634,040	653,172
March	597,121	621,679	496,283	676,876
April	1,251,721	846,381	680,506	800,672
May	-	567,988	1,231,338	1,054,628
June	-	768,410	678,928	462,717
Reclassification	-	(271,316)	(311,082)	(279,235)
<b>TOTALS</b>	<b>\$ 6,951,640</b>	<b>\$ 7,120,628</b>	<b>\$ 7,068,264</b>	<b>\$ 6,857,143</b>
<b>BUDGET</b>	<b>\$ 6,724,256</b>	<b>\$ 6,647,649</b>	<b>\$ 6,361,916</b>	<b>\$ 5,516,000</b>

MONTH	DISTILLED SPIRITS			
	FY2026	FY2025	FY2024	FY2023
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	7,553	7,057	7,509	3,461
February	-	-	-	-
March	-	-	-	-
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
Reclassification	-	(120)	2	31
<b>TOTALS</b>	<b>\$ 7,553</b>	<b>\$ 6,937</b>	<b>\$ 7,511</b>	<b>\$ 3,492</b>
<b>BUDGET</b>	<b>\$ 4,664</b>	<b>\$ 4,664</b>	<b>\$ 3,660</b>	<b>\$ 2,750</b>

Reclassification:

At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund