

# BG1 Project Application Form (Revised)

## (Ref# 23049)

Form Status: Saved

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Tier 1 Project: New MS - West Louisville (Hudson MS)

BG Number: 25-035

District: Jefferson County (HB678) (275)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency	No
Project Type	Construction
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Bond Sale

## Project Type and Description

### Applicable Items

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New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date 6/1/2022

DFP Priority

**1a.4** - New Middle School to meet student capacity  
Estimated Cost: \$34,285,620.00  
Facility: No Data  
Description: No Data

Project Not Listed on DFP No

### Inventory

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Facility Name

## Scope

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Provide a Complete Narrative of the Proposed Project

This project will consist of building a new 1,000 student capacity middle school in West Louisville to accommodate the new student assignment plan.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$51,935,000.00
Construction Contingency	\$2,596,750.00
Architect / Engineer Fee	\$2,844,456.00
Construction Manager Fee	
Fiscal Agent Fee	\$279,404.00
Bond Discount	\$456,486.00
Equipment / Furnishings	\$1,800,000.00
Equipment / Computers	\$150,000.00
Technology Network System (KETS)	
Site Acquisition/Disposition	\$325,000.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Reimbursables/Surveys/Testing/Monitoring	\$264,794.00
Utility Fees	\$120,000.00
Moving	\$20,000.00
<b>Total Project Cost</b>	<b>\$60,791,890.00</b>

### Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$59,368,503.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	

City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
Bond Premium	\$1,423,387.00
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$60,791,890.00</b>

**BG1 Signature Page (Online Form Ref# 23049)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	_____
Superintendent	Date
_____	_____
Finance Officer	Date
_____	_____
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial