

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 7030 ATHLETIC - DISTRICT WIDE THROUGH APR 2026  
 STATE CODE : THROUGH APR 2026  
 CFDA NUMBER :  
 GRANT AMOUNT :

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
<b>7030 ATHLETIC - DISTRICT WIDE</b>						
TOTAL REVENUES	.00	-15,000.00	.00	.00	.00	-15,000.00
TOTAL EXPENSES	.00	15,000.00	.00	.00	.00	15,000.00
TOTAL	.00	.00	.00	.00	.00	.00
<b>7030A FOOTBALL</b>						
TOTAL REVENUES	.00	.00	.00	-8,131.00	-8,131.00	8,131.00
TOTAL EXPENSES	.00	.00	.00	5,148.74	5,148.74	-5,148.74
TOTAL	.00	.00	.00	-2,982.26	-2,982.26	2,982.26
<b>7030B VOLLEYBALL</b>						
TOTAL REVENUES	.00	.00	.00	-1,455.00	-1,455.00	1,455.00
TOTAL EXPENSES	.00	.00	.00	719.29	719.29	-719.29
TOTAL	.00	.00	.00	-735.71	-735.71	735.71
<b>7030C BASKETBALL - BOYS</b>						
TOTAL REVENUES	.00	.00	.00	-8,550.00	-8,550.00	8,550.00
TOTAL EXPENSES	.00	.00	.00	2,848.73	2,848.73	-2,848.73
TOTAL	.00	.00	.00	-5,701.27	-5,701.27	5,701.27
<b>7030D BASKETBALL - GIRLS</b>						
TOTAL REVENUES	.00	.00	.00	-4,768.00	-4,768.00	4,768.00
TOTAL EXPENSES	.00	.00	.00	3,207.00	3,207.00	-3,207.00
TOTAL	.00	.00	.00	-1,561.00	-1,561.00	1,561.00

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 7030E      SOFTBALL THROUGH APR 2026  
 STATE CODE :      THROUGH APR 2026  
 CFDA NUMBER :  
 GRANT AMOUNT :

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * QUARTER TO DATE	* * * * * EXPENSE YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
<b>7030E SOFTBALL</b>						
TOTAL EXPENSES	.00	.00	.00	360.00	360.00	-360.00
TOTAL	.00	.00	.00	360.00	360.00	-360.00
<b>7030F BASEBALL</b>						
TOTAL EXPENSES	.00	.00	1,050.00	1,405.00	1,405.00	-1,405.00
TOTAL	.00	.00	1,050.00	1,405.00	1,405.00	-1,405.00
<b>7030G SOCCER - GIRLS</b>						
TOTAL EXPENSES	.00	.00	.00	60.00	60.00	-60.00
TOTAL	.00	.00	.00	60.00	60.00	-60.00
<b>7030H SOCCER - BOYS</b>						
TOTAL EXPENSES	.00	.00	.00	70.00	70.00	-70.00
TOTAL	.00	.00	.00	70.00	70.00	-70.00
<b>7030I CHEERLEADING</b>						
TOTAL EXPENSES	.00	.00	.00	2,882.03	2,882.03	-2,882.03
TOTAL	.00	.00	.00	2,882.03	2,882.03	-2,882.03
<b>7040 ATHLETICS - DISTRICT WIDE</b>						
TOTAL REVENUES	.00	-70,000.00	-350.68	-17,925.04	-17,925.04	-52,074.96
TOTAL EXPENSES	.00	70,000.00	7,848.95	18,773.02	18,773.02	51,226.98
TOTAL	.00	.00	7,498.27	847.98	847.98	-847.98

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 7040B VARSITY BASEBALL THROUGH APR 2026  
 STATE CODE : THROUGH APR 2026  
 CFDA NUMBER :  
 GRANT AMOUNT :

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * QUARTER TO DATE	* * * * * EXPENSE YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
7040B VARSITY BASEBALL						
TOTAL REVENUES	.00	.00	-24,128.21	-25,900.65	-25,900.65	25,900.65
TOTAL EXPENSES	.00	.00	24,096.93	36,349.69	36,349.69	-36,349.69
TOTAL	.00	.00	-31.28	10,449.04	10,449.04	-10,449.04
7040C VARSITY BASKETBALL - BOYS						
TOTAL REVENUES	.00	.00	.00	-14,428.68	-14,428.68	14,428.68
TOTAL EXPENSES	.00	.00	115.32	11,084.70	11,084.70	-11,084.70
TOTAL	.00	.00	115.32	-3,343.98	-3,343.98	3,343.98
7040D VARSITY BASKETBALL - GIRLS						
TOTAL REVENUES	.00	.00	.00	-20,621.72	-20,621.72	20,621.72
TOTAL EXPENSES	.00	.00	.00	21,904.15	21,904.15	-21,904.15
TOTAL	.00	.00	.00	1,282.43	1,282.43	-1,282.43
7040E VARSITY CHEERLEADING						
TOTAL EXPENSES	.00	.00	.00	2,546.64	2,546.64	-2,546.64
TOTAL	.00	.00	.00	2,546.64	2,546.64	-2,546.64
7040F VARSITY CROSS COUNTRY - BOYS						
TOTAL EXPENSES	.00	.00	.00	475.29	475.29	-475.29
TOTAL	.00	.00	.00	475.29	475.29	-475.29
7040G VARSITY CROSS COUNTRY - GIRLS						
TOTAL EXPENSES	.00	.00	.00	395.98	395.98	-395.98
TOTAL	.00	.00	.00	395.98	395.98	-395.98

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 7040G      VARSITY CROSS COUNTRY - GIRLS      THROUGH APR 2026  
 STATE CODE:      THROUGH APR 2026  
 CFDA NUMBER:      \* \* \* \* \* E X P E N D I T U R E S \* \* \* \* \* AVAILABLE  
 GRANT AMOUNT:      \* \* \* \* \* QUARTER PROJECT TO DATE      BUDGET

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
7040H VARSITY FAST PITCH SOFTBALL						
TOTAL REVENUES	.00	.00	-1,962.48	-2,812.90	-2,812.90	2,812.90
TOTAL EXPENSES	.00	.00	1,491.83	9,667.42	9,667.42	-9,667.42
TOTAL	.00	.00	-470.65	6,854.52	6,854.52	-6,854.52
7040J VARSITY FOOTBALL						
TOTAL REVENUES	.00	.00	.00	-39,665.89	-39,665.89	39,665.89
TOTAL EXPENSES	.00	.00	.00	34,968.51	34,968.51	-34,968.51
TOTAL	.00	.00	.00	-4,697.38	-4,697.38	4,697.38
7040K VARSITY GOLF - BOYS						
TOTAL REVENUES	.00	.00	.00	3,130.15	3,130.15	-3,130.15
TOTAL EXPENSES	.00	.00	.00	3,130.15	3,130.15	-3,130.15
TOTAL	.00	.00	.00	0.00	0.00	0.00
7040L VARSITY GOLF - GIRLS						
TOTAL REVENUES	.00	.00	.00	2,041.32	2,041.32	-2,041.32
TOTAL EXPENSES	.00	.00	.00	2,041.32	2,041.32	-2,041.32
TOTAL	.00	.00	.00	0.00	0.00	0.00
7040M VARSITY SOCCER - BOYS						
TOTAL REVENUES	.00	.00	.00	-3,181.18	-3,181.18	3,181.18
TOTAL EXPENSES	.00	.00	.00	4,920.73	4,920.73	-4,920.73
TOTAL	.00	.00	.00	1,739.55	1,739.55	-1,739.55

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 7040N VARSITY SOCCER - GIRLS THROUGH APR 2026  
 STATE CODE : THROUGH APR 2026  
 CFDA NUMBER :  
 GRANT AMOUNT :

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
7040N VARSITY SOCCER - GIRLS						
TOTAL REVENUES	.00	.00	.00	-4,243.14	-4,243.14	4,243.14
TOTAL EXPENSES	.00	.00	.00	5,548.38	5,548.38	-5,548.38
TOTAL	.00	.00	.00	1,305.24	1,305.24	-1,305.24
7040P VARSITY SWIMMING - GIRLS						
TOTAL EXPENSES	.00	.00	.00	1,496.96	1,496.96	-1,496.96
TOTAL	.00	.00	.00	1,496.96	1,496.96	-1,496.96
7040Q VARSITY TENNIS - BOYS						
TOTAL EXPENSES	.00	.00	1,106.39	1,138.12	1,138.12	-1,138.12
TOTAL	.00	.00	1,106.39	1,138.12	1,138.12	-1,138.12
7040R VARSITY TENNIS - GIRLS						
TOTAL EXPENSES	.00	.00	1,106.41	1,138.13	1,138.13	-1,138.13
TOTAL	.00	.00	1,106.41	1,138.13	1,138.13	-1,138.13
7040S VARSITY TRACK - BOYS						
TOTAL EXPENSES	.00	.00	406.25	643.62	643.62	-643.62
TOTAL	.00	.00	406.25	643.62	643.62	-643.62
7040T VARSITY TRACK - GIRLS						
TOTAL EXPENSES	.00	.00	406.24	643.60	643.60	-643.60
TOTAL	.00	.00	406.24	643.60	643.60	-643.60

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



PROJECT NUMBER: 70400 VARSITY VOLLEYBALL THROUGH APR 2026  
 STATE CODE : THROUGH APR 2026  
 CFDA NUMBER :  
 GRANT AMOUNT :

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
7040U VARSITY VOLLEYBALL						
TOTAL REVENUES	.00	.00	.00	-3,621.55	-3,621.55	3,621.55
TOTAL EXPENSES	.00	.00	.00	4,962.29	4,962.29	-4,962.29
TOTAL	.00	.00	.00	1,340.74	1,340.74	-1,340.74
7040V VARSITY SWIMMING - BOYS						
TOTAL EXPENSES	.00	.00	.00	1,516.94	1,516.94	-1,516.94
TOTAL	.00	.00	.00	1,516.94	1,516.94	-1,516.94
7040X ESPORTS						
TOTAL EXPENSES	.00	.00	.00	918.48	918.48	-918.48
TOTAL	.00	.00	.00	918.48	918.48	-918.48
TOTAL REVENUES	.00	-85,000.00	-26,441.37	-155,304.75	-155,304.75	70,304.75
TOTAL EXPENSES	.00	85,000.00	37,628.32	180,964.91	180,964.91	-95,964.91
GRAND TOTALS	.00	.00	11,186.95	25,660.16	25,660.16	-25,660.16

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

# SIMPSON COUNTY SCHOOLS

## PROJECT BUDGET REPORT



### REPORT OPTIONS

Sequence 1	Field #	Total	Page	Break	File output:
Sequence 2	12	Y	N	N	N
Sequence 3	00	N	N	N	Year/Period: 2026/10
Sequence 4	00	N	N	N	Print revenue as credit: Y
					(F)ull or (S)hort desc: F
					Print full GL account: N
					Double space: N
					Summ objs to position: 4
					Roll to major project? N
					Print amounts on separate line: Y
					Print journal detail: N
					Year/period: 2026/01
					to
					Year/period: 2026/10
					Sort by JE # or PO #: J
					Detail format option: 2

Report title:  
PROJECT BUDGET REPORT

Print totals only: Y  
Include Encumbrances: Y  
Multiyear view: Life-to-date  
Suppress zero balance accts: Y

\*\* END OF REPORT - Generated by Amanda Spears \*\*