

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9005		PER PUPIL ALLOC EXP-EAST HARDIN					
STATE CODE:		THROUGH APR 2026					
CFDA NUMBER:		BRITTANY NICKELL-PRIN					
GRANT AMOUNT: 1		KIM COATES - OM/BK THROUGH APR 2026					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
9005	PER PUPIL ALLOC EXP-EAST HARDIN						
	TOTAL EXPENSES						
	8,818.14	99,682.37	8,631.26	8,631.26	73,293.52	73,293.52	17,570.71
TOTAL	8,818.14	99,682.37	8,631.26	8,631.26	73,293.52	73,293.52	17,570.71
9008	PER PUPIL ALLOCATION EXP-WOODLAND						
	TOTAL EXPENSES						
	5,859.07	76,278.91	8,152.61	8,152.61	51,268.04	51,268.04	19,151.80
TOTAL	5,859.07	76,278.91	8,152.61	8,152.61	51,268.04	51,268.04	19,151.80
9013	PER PUPIL ALLOC EXP-JOHN HARDIN HS						
	TOTAL EXPENSES						
	18,983.06	123,059.00	7,900.51	7,900.51	77,703.72	77,703.72	26,372.22
TOTAL	18,983.06	123,059.00	7,900.51	7,900.51	77,703.72	77,703.72	26,372.22
9014	PER PUPIL ALLOCATION - LAKEWOOD						
	TOTAL EXPENSES						
	7,312.63	58,410.76	2,946.48	2,946.48	34,684.37	34,684.37	16,413.76
TOTAL	7,312.63	58,410.76	2,946.48	2,946.48	34,684.37	34,684.37	16,413.76
9015	PER PUPIL ALLOCATION EXP-BLUEGRASS						
	TOTAL EXPENSES						
	3,077.06	76,378.72	5,334.78	5,334.78	64,086.08	64,086.08	9,215.58
TOTAL	3,077.06	76,378.72	5,334.78	5,334.78	64,086.08	64,086.08	9,215.58
9017	PER PUPIL ALLOCATION EXP-CREEKSIDE						
	TOTAL EXPENSES						
	3,188.48	53,272.99	2,795.27	2,795.27	35,114.69	35,114.69	14,969.82
TOTAL	3,188.48	53,272.99	2,795.27	2,795.27	35,114.69	35,114.69	14,969.82

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9018		PER PUPIL ALLOC-HEARTLAND ELEM						
STATE CODE:		THROUGH APR 2026						
CFDA NUMBER:		EMILY CAMPBELL-PRIN						
GRANT AMOUNT: 1		WHITNEY FLYNN-OM/BK THROUGH APR 2026						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * * EXPENDITURES * * * * *	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
9018	PER PUPIL ALLOC-HEARTLAND ELEM							
	TOTAL EXPENSES							
	3,220.46	67,284.13	884.60	884.60	57,298.68	57,298.68		6,764.99
	TOTAL	3,220.46	67,284.13	884.60	884.60	57,298.68	57,298.68	6,764.99
9020	PER PUPIL ALLOC EXP-G C BURKHEAD							
	TOTAL EXPENSES							
	2,948.68	72,140.59	3,258.75	3,258.75	55,533.20	55,533.20		13,658.71
	TOTAL	2,948.68	72,140.59	3,258.75	3,258.75	55,533.20	55,533.20	13,658.71
9021	PER PUPIL ALLOCATION-NORTH PARK							
	TOTAL EXPENSES							
	3,232.96	48,983.06	4,868.50	4,868.50	39,100.63	39,100.63		6,649.47
	TOTAL	3,232.96	48,983.06	4,868.50	4,868.50	39,100.63	39,100.63	6,649.47
9025	PER PUPIL ALLOC-COLLEGE VIEW CAMPU							
	TOTAL EXPENSES							
	2,991.46	53,608.00	3,408.93	3,408.93	28,143.56	28,143.56		22,472.98
	TOTAL	2,991.46	53,608.00	3,408.93	3,408.93	28,143.56	28,143.56	22,472.98
9030	PER PUPIL ALLOCATION EXP-CVES							
	TOTAL EXPENSES							
	7,109.17	62,497.00	6,823.87	6,823.87	38,631.46	38,631.46		16,756.37
	TOTAL	7,109.17	62,497.00	6,823.87	6,823.87	38,631.46	38,631.46	16,756.37
9040	PER PUPIL ALLOC EXP-NEW HIGHLAND							
	TOTAL EXPENSES							
	5,177.17	63,357.50	1,962.81	1,962.81	33,285.79	33,285.79		24,894.54
	TOTAL	5,177.17	63,357.50	1,962.81	1,962.81	33,285.79	33,285.79	24,894.54

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9050		PER PUPIL ALLOC EXP-LINCOLN TRAIL						
STATE CODE:		THROUGH APR 2026						
CFDA NUMBER:		KELLY MILLER-PRINCIPAL						
GRANT AMOUNT: 1		STEPHANIE POLIN-OM/BKTHROUGH APR 2026						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
9050	PER PUPIL ALLOC EXP-LINCOLN TRAIL							
	TOTAL EXPENSES							
	5,595.71	75,801.41	3,154.39	3,154.39	62,880.87	62,880.87	7,324.83	
	TOTAL	5,595.71	75,801.41	3,154.39	3,154.39	62,880.87	62,880.87	
							7,324.83	
9070	EARLY COLLEGE & CAREER CENTER							
	TOTAL EXPENSES							
	4,790.75	87,150.00	7,781.35	7,781.35	82,038.89	82,038.89	320.36	
	TOTAL	4,790.75	87,150.00	7,781.35	7,781.35	82,038.89	82,038.89	
							320.36	
9075	PER PUPIL ALLOC EXP-NORTH HARDIN							
	TOTAL EXPENSES							
	24,967.21	289,863.17	13,546.20	13,546.20	175,824.15	175,824.15	89,071.81	
	TOTAL	24,967.21	289,863.17	13,546.20	13,546.20	175,824.15	175,824.15	
							89,071.81	
9077	PER PUPIL ALLOC EXP-J T ALTON							
	TOTAL EXPENSES							
	20,037.23	111,259.07	-7,991.39	-7,991.39	81,086.91	81,086.91	10,134.93	
	TOTAL	20,037.23	111,259.07	-7,991.39	-7,991.39	81,086.91	81,086.91	
							10,134.93	
9079	PER PUPIL ALLOCATION EXP-RADCLIFF							
	TOTAL EXPENSES							
	5,175.74	53,478.42	4,393.74	4,393.74	29,239.67	29,239.67	19,063.01	
	TOTAL	5,175.74	53,478.42	4,393.74	4,393.74	29,239.67	29,239.67	
							19,063.01	
9080	PER PUPIL ALLOCATION-NORTH MIDDLE							
	TOTAL EXPENSES							
	12,769.00	76,965.68	7,718.93	7,718.93	44,723.60	44,723.60	19,473.08	
	TOTAL	12,769.00	76,965.68	7,718.93	7,718.93	44,723.60	44,723.60	
							19,473.08	

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9090		PER PUPIL ALLOC EXP-RINEYVILLE						
STATE CODE:		THROUGH APR 2026						
CFDA NUMBER:		S. BREEDING- PRIN						
GRANT AMOUNT: 1		REBECCA MOORE- OM/BK THROUGH APR 2026						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * * EXPENDITURES * * * * *	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
9090	PER PUPIL ALLOC EXP-RINEYVILLE							
	TOTAL EXPENSES							
	4,233.65	69,356.50	2,591.12	2,591.12	54,484.11	54,484.11	10,638.74	
	TOTAL	4,233.65	69,356.50	2,591.12	2,591.12	54,484.11	54,484.11	10,638.74
9165	PER PUPIL ALLOC EXP-VINE GROVE							
	TOTAL EXPENSES							
	5,616.36	63,052.20	9,848.81	9,848.81	42,666.65	42,666.65	14,769.19	
	TOTAL	5,616.36	63,052.20	9,848.81	9,848.81	42,666.65	42,666.65	14,769.19
9168	PER PUPIL ALLOC EXP-WEST HARDIN							
	TOTAL EXPENSES							
	12,519.74	84,378.59	2,352.73	2,352.73	47,330.56	47,330.56	24,528.29	
	TOTAL	12,519.74	84,378.59	2,352.73	2,352.73	47,330.56	47,330.56	24,528.29
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN							
	TOTAL EXPENSES							
	14,983.77	245,500.00	34,855.19	34,855.19	189,831.42	189,831.42	40,684.81	
	TOTAL	14,983.77	245,500.00	34,855.19	34,855.19	189,831.42	189,831.42	40,684.81
9210	PER PUPIL ALLOC EXP-MEADOWVIEW							
	TOTAL EXPENSES							
	6,461.09	89,362.90	4,374.69	4,374.69	49,486.59	49,486.59	33,415.22	
	TOTAL	6,461.09	89,362.90	4,374.69	4,374.69	49,486.59	49,486.59	33,415.22
	TOTAL EXPENSES	189,068.59	2,101,120.97	139,594.13	139,594.13	1,447,737.16	1,447,737.16	464,315.22
	GRAND TOTALS	189,068.59	2,101,120.97	139,594.13	139,594.13	1,447,737.16	1,447,737.16	464,315.22

AUTHORIZED SIGNATURE: _____

DATE: _____

MTD YTD REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
MTD YTD REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default
Suppress zero balance accts: Y

File output: N
Year/Period: 2026/10
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: Y
Summ objs to position: 5
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2025/01
to
Year/period: 2025/13
Sort by JE # or PO #: P
Detail format option: 1

** END OF REPORT - Generated by Jessica Annis **