



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: 5/21/2026

TOPIC: Budget Transfer Report

PREPARED BY: Kyna Koch

Recommended Action on: 05/21/2026
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes

Strategic Priority:

- Student Achievement Unity, Belonging & Student Efficacy
- Highly Effective, Culturally Responsive Workforce
- Outreach & Engagement Organizational Health & Effectiveness

Data Considerations: The Budget Transfer Report provides a listing of general fund budget transfers greater than \$100,000 between function codes for a reporting period between October 1st and June 30th for informational purposes.

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

Budget Transfer Report

Function	Function name	Effective date	Location	ORG	Object	Project	Comments	Amount
Journal 2004								
1000	INSTRUCTIONAL SUPPORT	04/22/2026	DISTRICT WIDE	0001704	0120		PURCHASE 18 GF BONDED BUSES	(1,592,229.25)
2700	STUD TRANS FIX ASSET ONLY	04/22/2026	TRANSPORTATION	9011096	0732	PBA	PURCHASE 18 GF BONDED BUSES	3,000,000.00
2700	STUD TRANS FIX ASSET ONLY	04/22/2026	TRANSPORTATION	9011096	0732	DEPT	PURCHASE 18 GF BONDED BUSES	(1,407,770.75)
Journal total								0.00

Journal 3338								
2400	SCH ADMIN SUPPORT F-ASSET ONLY	04/30/2026	DISTRICT WIDE	0001077	0280		ON-BEHALF ADJUSTMENT	470,397.75
2700	STUD TRANS FIX ASSET ONLY	04/30/2026	DISTRICT WIDE	0001092	0280		ON-BEHALF ADJUSTMENT	321,571.17
1000	INSTRUCTIONAL SUPPORT	04/30/2026	DISTRICT WIDE	0001118	0280		ON-BEHALF ADJUSTMENT	12,923,264.34
2200	INSTRUCT SUPP SERV (FIXED ASST	04/30/2026	DISTRICT WIDE	0001220	0280		ON-BEHALF ADJUSTMENT	705,588.03
2100	STUDENT SUPPORT SRV (FIXED ASS	04/30/2026	DISTRICT WIDE	0001271	0280		ON-BEHALF ADJUSTMENT	599,026.16
2300	DIST ADMIN SUPPORT FIXED ASSET	04/30/2026	JOHN D PRICE BUILDING	0011071	0280		ON-BEHALF ADJUSTMENT	65,789.46
2500	BUSINESS SUPPORT SERVICES	04/30/2026	JOHN D PRICE BUILDING	0011080	0280		ON-BEHALF ADJUSTMENT	394,736.83
1000	INSTRUCTIONAL SUPPORT	04/30/2026	ARLINGTON ELEMENTARY	0051118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	ASHLAND ELEMENTARY	0071118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	VETERANS PARK ELEMENTARY	0121118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	BEAUMONT MIDDLE SCHOOL	0151118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	SCAPA AT BLUEGRASS	0181118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	CRAWFORD MIDDLE SCHOOL	0251118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	BRYAN STATION MIDDLE	0301118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	CASSIDY ELEMENTARY	0321118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	EDYTHE J HAYES MIDDLE SCHOOL	0341118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	DEEP SPRINGS ELEMENTARY	0351118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	DIXIE ELEMENTARY MAGNET	0361118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	GARDEN SPRINGS ELEMENTARY	0371118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	HARRISON ELEMENTARY	0381118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	HENRY CLAY HIGH SCHOOL	0391118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	ATHENS CHILESBURG ELEMENTARY	0451118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	ROSA PARKS ELEMENTARY	0521118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	BOOKER T WASHINGTON ELEMENTARY	0551118	0280		ON-BEHALF ADJUSTMENT	74,831.44
1000	INSTRUCTIONAL SUPPORT	04/30/2026	WILLIAM WELLS BROWN ELEMENTARY	0561118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	LIBERTY ELEMENTARY	0571118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	SANDERSVILLE ELEMENTARY	0581118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	WELLINGTON ELEMENTARY	0591118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	LAFAYETTE HIGH SCHOOL	0601118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	LANSDOWNE ELEMENTARY	0621118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	LEESTOWN MIDDLE	0651118	0280		ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	LEXINGTON MIDDLE SCHOOL	0671118	0280		ON-BEHALF ADJUSTMENT	76,077.37

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1000	INSTRUCTIONAL SUPPORT	04/30/2026	BRECKINRIDGE ELEMENTARY	0721118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	MAXWELL SPANISH IMM ELEMENTARY	0741118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	MORTON MIDDLE	0761118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	NORTHERN ELEMENTARY	0771118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	PICADOME ELEMENTARY	0801118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	SOUTHERN ELEMENTARY	0811118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	SQUIRES ELEMENTARY	0821118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	STONEWALL ELEMENTARY	0851118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	RUSSELL CAVE ELEMENTARY	0901118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	TATES CREEK ELEMENTARY	0951118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	COVENTRY OAK ELEMENTARY	0981118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	GARRETT MORGAN ELEMENTARY	0991118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	TATES CREEK MIDDLE	1001118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	TATES CREEK HIGH	1051118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	CLAYS MILL ELEMENTARY	1201118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	FREDERICK DOUGLASS HIGH SCHOOL	1251118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	YATES ELEMENTARY	1401118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	GLENDOVER ELEMENTARY	1501118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	MEADOWTHORPE ELEMENTARY	1601118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	BRYAN STATION HIGH	1701118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	MARY TODD ELEMENTARY	1801118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	JAMES LANE ALLEN ELEMENTARY	1901118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	PAUL LAURENCE DUNBAR HIGH	2001118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	JESSIE M CLARK MIDDLE	2251118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	CARDINAL VALLEY ELEMENTARY	2401118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	WINBURN MIDDLE	2451118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	MILLCREEK ELEMENTARY	2551118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	SOUTHERN MIDDLE	5251118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	BRENDA COWAN ELEMENTARY	5311118	0280	ON-BEHALF ADJUSTMENT	76,077.37
1000	INSTRUCTIONAL SUPPORT	04/30/2026	JULIUS MARKS ELEMENTARY	6201118	0280	ON-BEHALF ADJUSTMENT	76,076.71
2600	PLANT OPERATIONS F-ASSETS ONLY	04/30/2026	ZZ-MAINTENANCE SHOP	9201134	0280	ON-BEHALF ADJUSTMENT	336,617.50
0000	RESTRICT TO REV & BAL SHT ONLY	04/30/2026		110	3900	ON-BEHALF ADJUSTMENT	(20,000,000.00)
Journal total							0.00