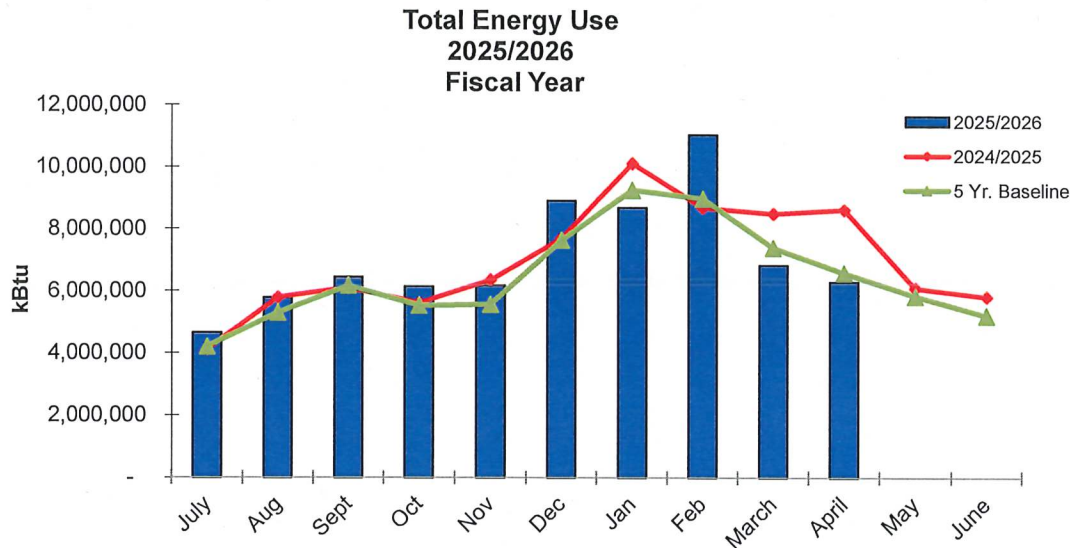


## Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	4,643,387	4,111,113	4,205,534	13%	10%	489	0	378	3
Aug	5,779,401	5,783,981	5,300,660	0%	9%	336	24	361	15
Sept	6,435,651	6,091,834	6,169,710	6%	4%	217	51	219	37
Oct	6,138,271	5,611,788	5,532,656	9%	11%	69	247	76	248
Nov	6,162,293	6,347,459	5,568,521	-3%	11%	5	557	17	430
Dec	8,907,511	7,704,070	7,640,135	16%	17%	3	839	0	757
Jan	8,684,229	10,104,584	9,250,970	-14%	-6%	0	1073	0	1128
Feb	11,025,859	8,677,512	8,975,852	27%	23%	1	757	2	776
March	6,818,380	8,480,913	7,387,115	-20%	-8%	66	379	35	465
April	6,278,327	8,609,624	6,583,333	-27%	-5%	124	146	72	260
May		6,086,738	5,835,926					93	118
June		5,807,786	5,204,706					354	14
TOTAL YTD	70,873,307	71,522,878	66,614,485	-1%	6%				



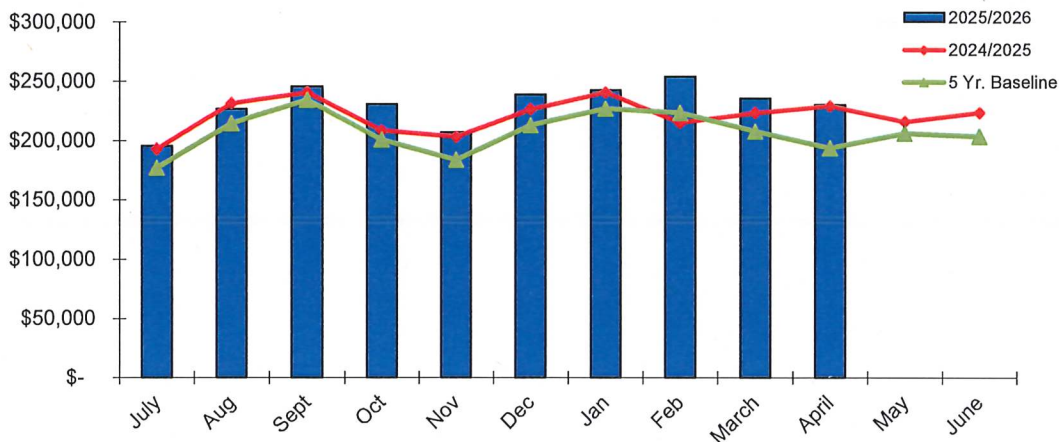
NOTES:

HDD - Heating Degree Days  
 CDD - Cooling Degree Days  
 (Source: [www.degreeedays.net](http://www.degreeedays.net))  
 Total Energy Use (kBtus) includes electricity and natural gas combined

## Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	\$ 195,233	\$ 192,904	\$ 176,993	1%	10%	489	0	378	3
Aug	\$ 226,451	\$ 231,417	\$ 214,440	-2%	6%	336	24	361	15
Sept	\$ 245,410	\$ 240,606	\$ 234,379	2%	5%	217	51	219	37
Oct	\$ 230,570	\$ 208,424	\$ 200,788	11%	15%	69	247	76	248
Nov	\$ 206,587	\$ 203,266	\$ 183,731	2%	12%	5	557	17	430
Dec	\$ 238,600	\$ 226,217	\$ 212,731	5%	12%	3	839	0	757
Jan	\$ 242,380	\$ 240,731	\$ 226,970	1%	7%	0	1073	0	1128
Feb	\$ 253,575	\$ 214,899	\$ 223,563	18%	13%	1	757	2	776
March	\$ 235,501	\$ 223,181	\$ 207,600	6%	13%	66	379	35	465
April	\$ 229,819	\$ 229,098	\$ 193,806	0%	19%	124	146	72	260
May		\$ 216,013	\$ 206,109					93	118
June		\$ 223,635	\$ 203,456					354	14
Total YTD	\$ 2,304,126	\$ 2,210,744	\$ 2,075,002	4%	11%				

**Total Energy Cost  
2025/2026  
Fiscal Year**



NOTES:

HDD - Heating Degree Days  
 CDD - Cooling Degree Days  
 (Source: [www.degree-days.net](http://www.degree-days.net))  
 Total Energy Cost (kBtus) includes electricity and natural gas combined



# OLDHAM COUNTY SCHOOLS

*Ignite Passion. Experience Excellence.*

## Monthly Electric Use Comparison Report April 2026

Results	April		2025 - 2026 YTD Results		
	2025 Actual Kwh	2026 Actual Kwh	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	71,887	88,898	792,639	831,017	-4.84%
Camden Station	30,120	26,400	353,400	300,120	15.08%
Centerfield	52,640	34,080	387,680	361,120	6.85%
Crestwood	47,520	39,600	509,760	507,820	0.38%
EOMS	66,298	59,284	716,176	724,851	-1.21%
Goshen	63,200	71,600	677,600	690,000	-1.83%
Harmony	37,200	46,000	496,000	502,000	-1.21%
Kenwood Station	54,800	68,000	606,000	665,200	-9.77%
LaGrange	66,461	72,549	786,493	884,580	-12.47%
Locust Grove	38,160	53,520	457,200	540,480	-18.22%
NOHS	131,828	153,455	1,650,052	1,710,798	-3.68%
NOMS	70,600	82,800	844,400	843,200	0.14%
OCHS	176,360	177,260	1,684,632	1,917,420	-13.82%
OCMS	51,487	55,939	565,046	585,197	-3.57%
SOHS	166,002	165,113	1,506,479	1,656,020	-9.93%
SOMS	46,200	43,000	468,200	600,600	-28.28%
OC Arts Center	21,960	25,600	313,760	293,480	6.46%
Central Office	12,880	13,840	125,360	148,880	-18.76%
Arvin Center	35,520	36,240	396,000	382,880	3.31%
Grounds Shed	1,075	1,021	13,264	13,228	0.27%
Bus Garage	6,049	5,183	83,706	69,084	17.47%
Transportation Hub	17,200	16,080	186,960	178,000	4.79%
Button Lane Annex	20,320	23,360	233,960	254,480	-8.77%
<b>Total District</b>	<b>1,285,767</b>	<b>1,358,822</b>	<b>13,854,767</b>	<b>14,660,455</b>	<b>-5.82%</b>

Usage Decreased  
Usage Increased



**Notes:** This report is for usage analysis and investigation purposes.



# OLDHAM COUNTY SCHOOLS

*Ignite Passion. Experience Excellence.*

## Monthly Natural Gas Use Comparison Report April 2026

Results	April		2025 - 2026 YTD Results		
	2025 Actual CCF	2026 Actual CCF	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	1,070	1,181	13,646	13,602	0.32%
Camden Station	386	215	2,028	1,961	3.30%
Centerfield	895	89	3,542	2,551	27.98%
Crestwood	142	155	1,290	1,138	11.78%
EOMS	329	341	8,538	5,650	33.83%
Goshen	190	169	3,666	3,909	-6.64%
Harmony	81	111	839	1,041	-24.08%
Kenwood Station	114	131	1,001	1,058	-5.69%
LaGrange	3,406	773	13,765	11,572	15.93%
Locust Grove	337	254	2,530	2,520	0.40%
NOHS	8,091	1,284	40,154	36,094	10.11%
NOMS	1,476	1,663	22,393	23,337	-4.22%
OCHS	4,834	2,826	28,765	30,213	-5.03%
OCMS	193	100	2,600	2,318	10.85%
SOHS	5,036	3,949	20,469	16,540	19.19%
SOMS	329	145	4,359	3,746	14.06%
OC Arts Center	1,514	1,292	15,145	15,423	-1.84%
Central Office	0	0	2,778	1,449	47.84%
Arvin Center	2,712	68	9,045	6,723	25.67%
Grounds Shed *n/a	0		0		
Bus Garage	685	497	7,424	7,452	-0.38%
Transportation Hub	4,209	618	13,792	10,463	24.14%
Button Lane Annex	2,825	81	4,710	3,685	21.76%
Total	38,854	15,942	222,479	202,446	9.00%

Usage Decreased  
Usage Increased



**Note:** This report is for usage analysis and investigation purposes