



Every Child Every Day

SUPERINTENDENT
TONYA HORNE-WILLIAMS

BOARD CHAIR DISTRICT 1
LINDA GEARHEART

VICE CHAIR DISTRICT 4
KEITH SMALLWOOD

MEMBER DISTRICT 2
DR. CHANDRA VARIA

MEMBER DISTRICT 3
WILLIAM NEWSOME, JR

MEMBER DISTRICT 5
STEVE SLONE

Consent Agenda Item (Action Item): Receive Utility Report for South Floyd Elementary

Applicable State Law or Regulation: Board Policy 05.23

Fiscal/Budgetary Impact:

- 2023–2024 School Year: $-\$144,958$
- 2024–2025 School Year: $-\$158,156$
- 2025–2026 School Year: $\$201,727$

History/Background:

In April 2026, the Board received the utility report for Adams Middle School.

Recommended Action:

Approve the utility report as presented.

Contact Person:

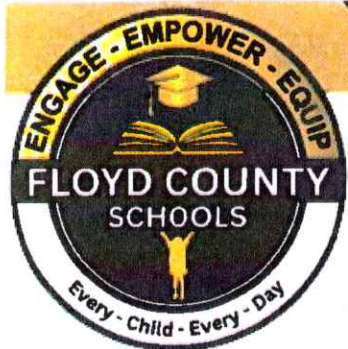
Kevin O'Quinn
606-874-9569

Director

Superintendent

Date: May 5, 2026

The Floyd County Board of Education does not discriminate on the basis of race, color, national origin, age, religion, marital status, sex, or disability in employment, educational programs, or activities as set forth in Title IX & VI, and in Section 504.



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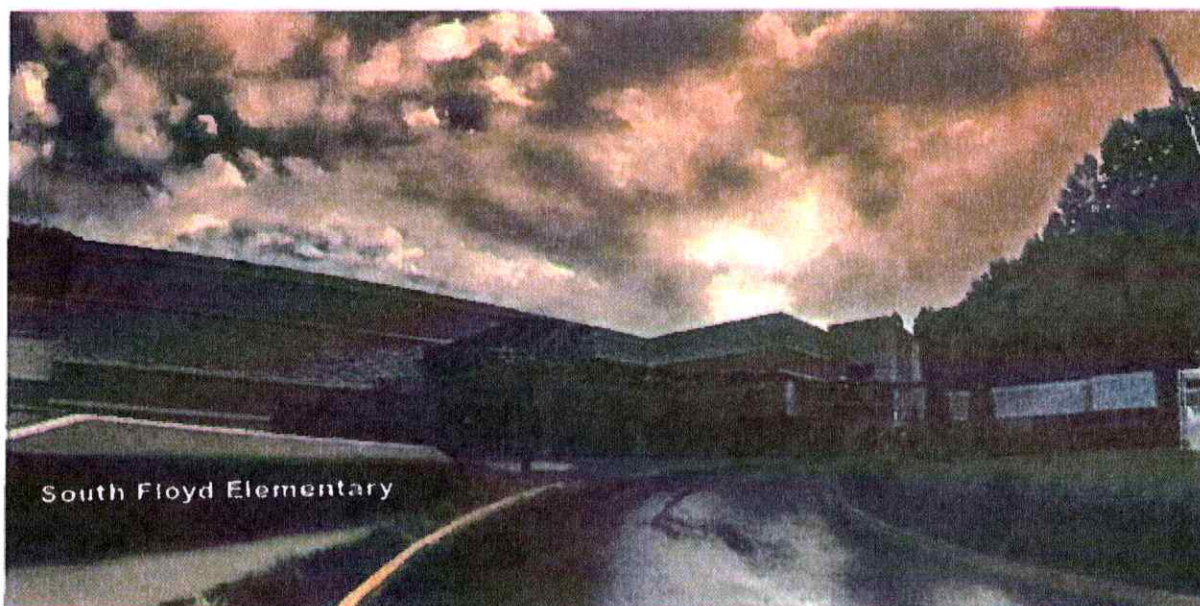
MEMBER DISTRICT 2
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STEVE SLONE

Utility Report

May 5, 2026



South Floyd Elementary

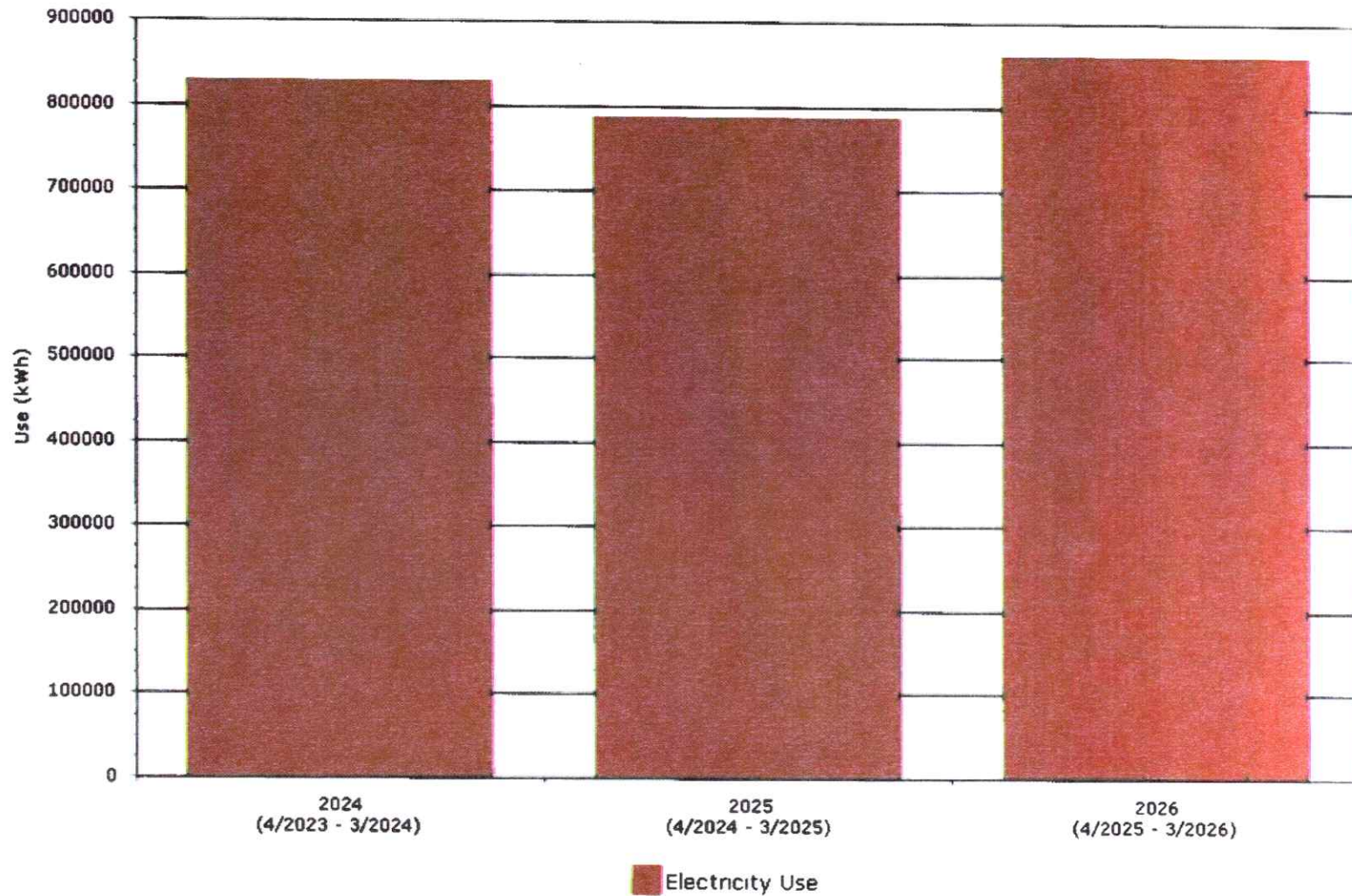
2023/2024 / 2024/2025

School Years

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442 KY ROUTE 550, EASTERN KY, 41622
TEL: 606.886.2354 FAX: 606.886.4550

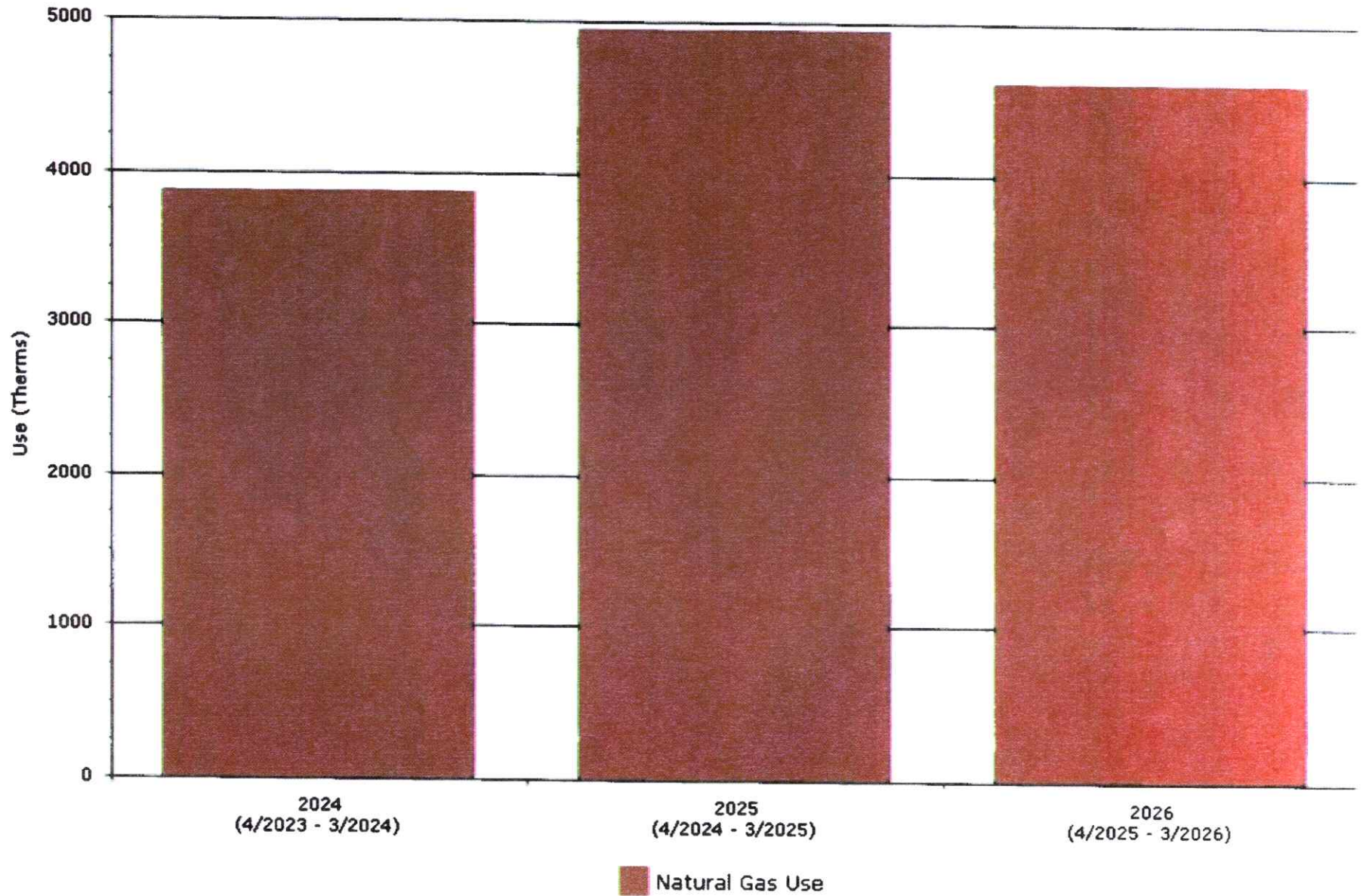
**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 4/2023 to 3/2026**



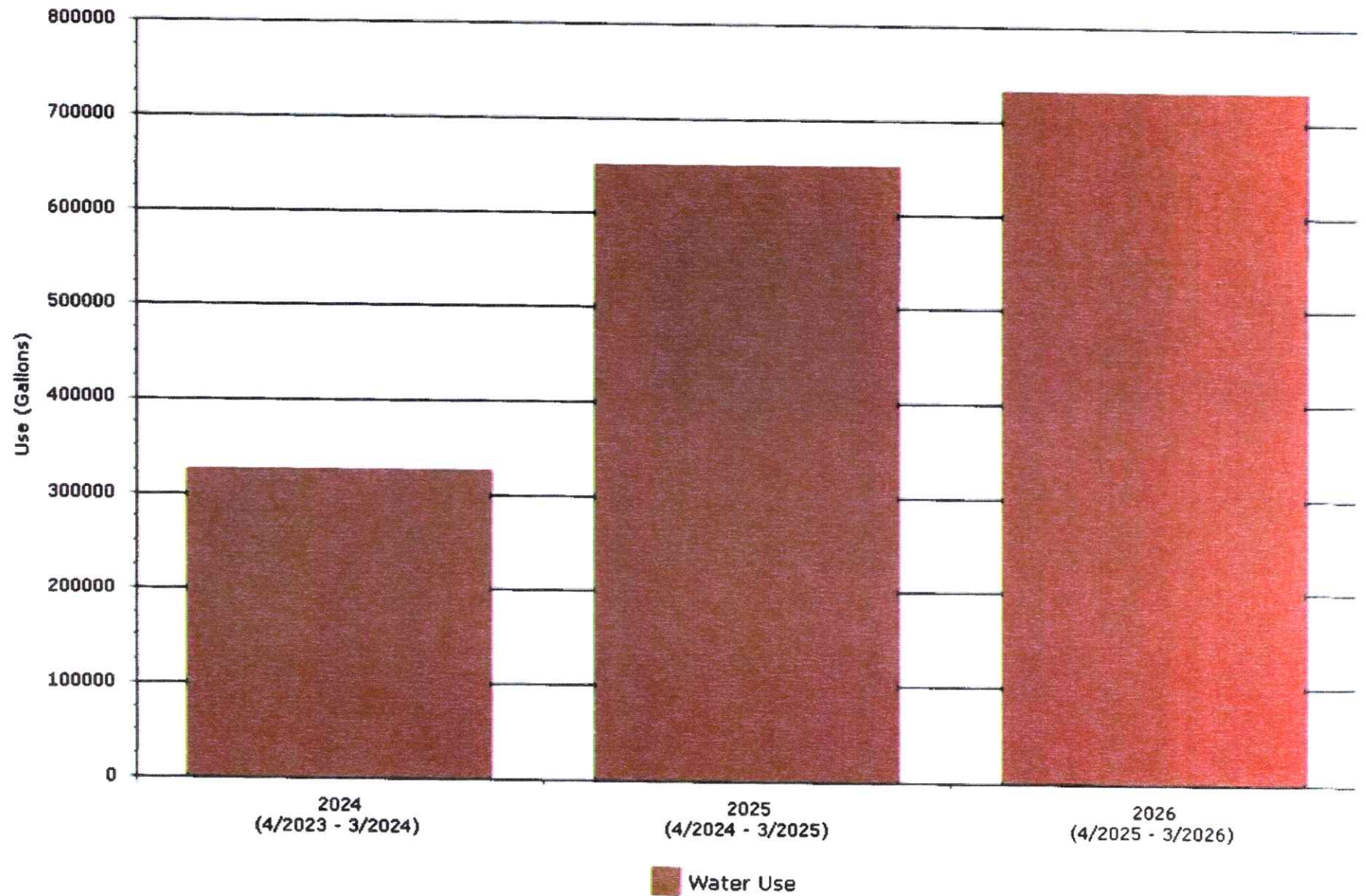
**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 4/2023 to 3/2026**

Period	Electricity Use (kWh)
2024	827,172
2025	786,782
2026	859,233

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 4/2023 to 3/2026



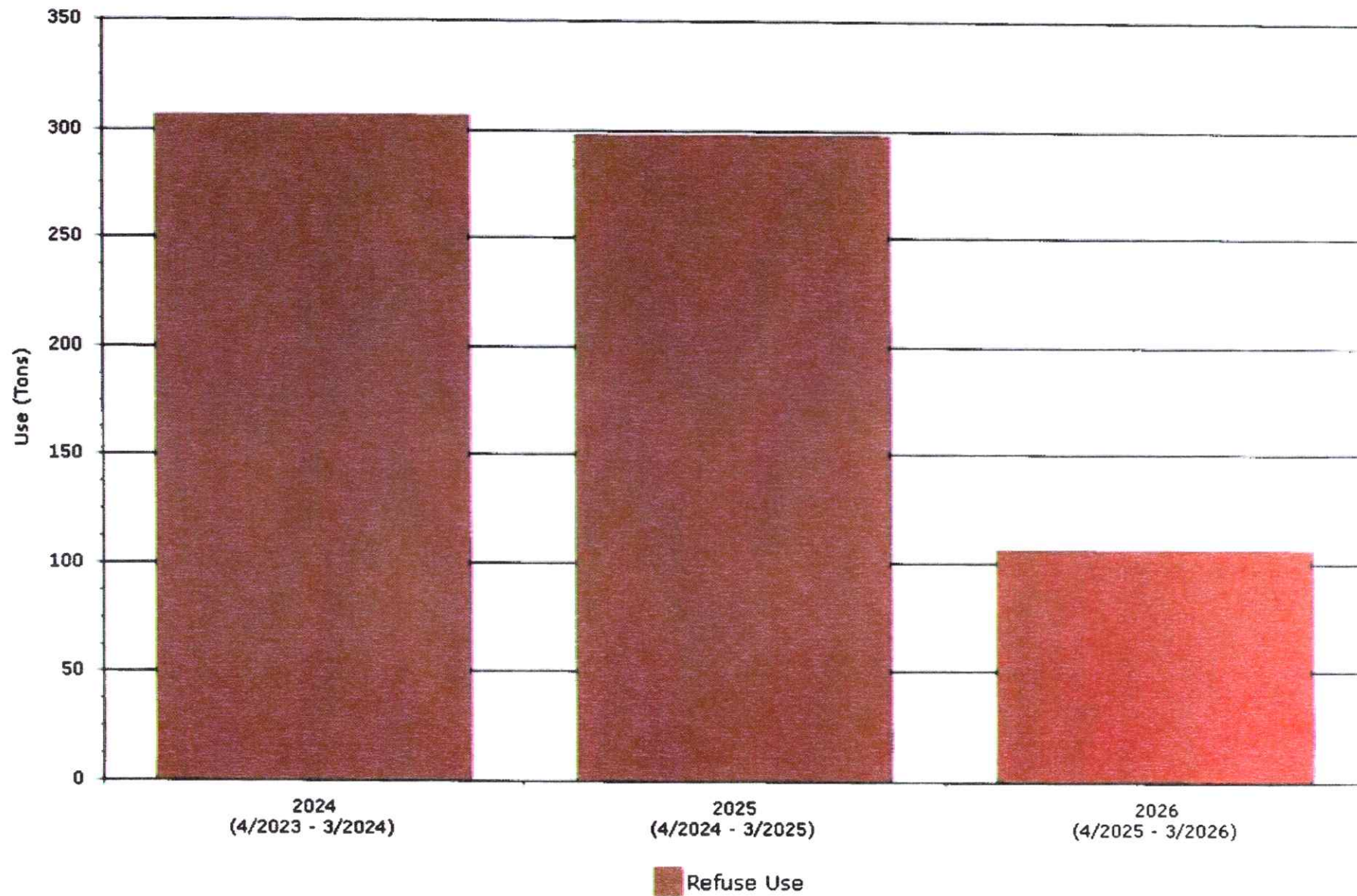
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Floyd County Board of Education
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**Year-Over-Year Comparison
Floyd County Board of Education
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<u>Period</u>	<u>Water Use (Gallons)</u>
2024	325,487
2025	651,370
2026	731,630

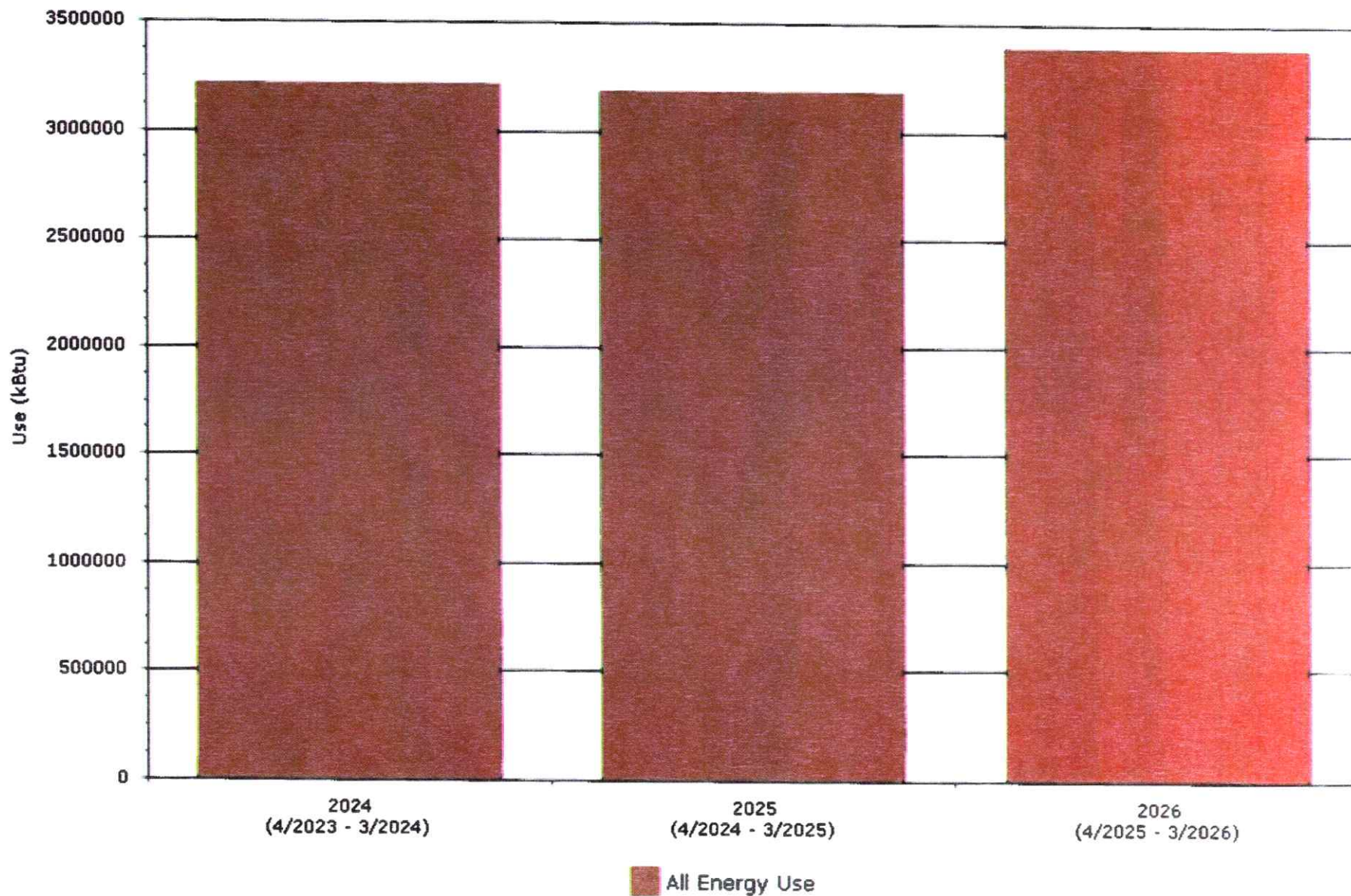
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**Year-Over-Year Comparison
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Selected Facilities -- 4/2023 to 3/2026**

Period	Refuse Use (Tons)
2024	306
2025	297
2026	106

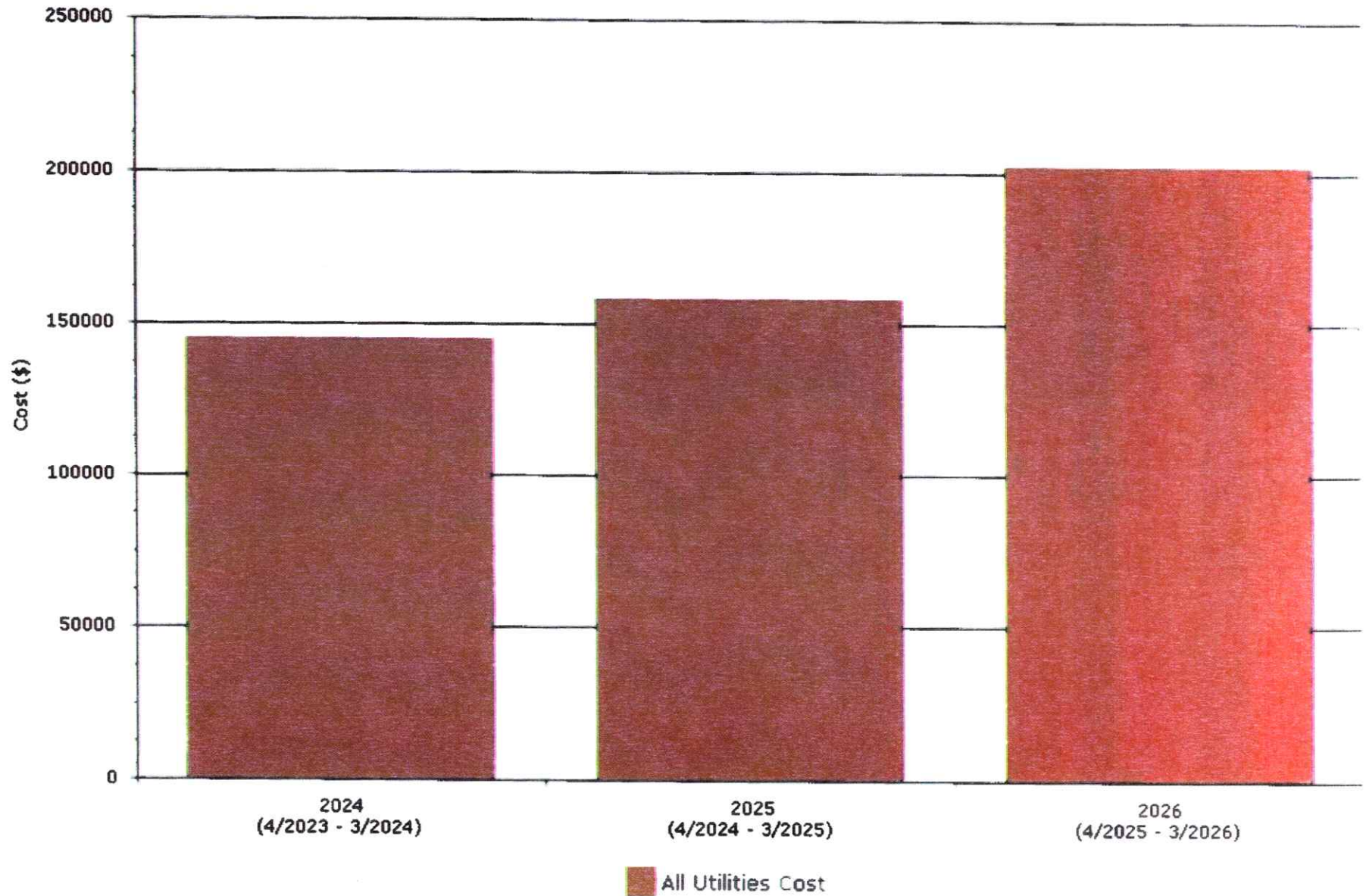
**Year-Over-Year Comparison
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**Year-Over-Year Comparison
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Selected Facilities -- 4/2023 to 3/2026**

Period	All Energy Use (kBtu)
2024	3,209,082
2025	3,178,862
2026	3,392,368

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 4/2023 to 3/2026



**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 4/2023 to 3/2026**

Period	All Utilities Cost
2024	\$144,958
2025	\$158,156
2026	\$201,727