

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School: North Todd Elementary School

Year: 2026 - 2027

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
200.000 Charitable Gaming General	\$890.98	\$17,000.00	\$17,500.00	\$390.98
210.000 District Activity Funds	\$0.00	\$2,500.00	\$2,500.00	\$0.00
220.000 Faculty	\$774.50	\$600.00	\$600.00	\$774.50
230.000 Field Trip	\$0.00	\$3,700.00	\$3,700.00	\$0.00
240.000 General	\$4,148.30	\$1,800.00	\$1,500.00	\$4,448.30
250.000 Playground	\$809.00		\$300.00	\$509.00
255.000 PTO	\$32,481.34	\$91,000.00	\$110,000.00	\$13,481.34
275.000 Student Rewards	\$2,343.81	\$4,500.00	\$4,200.00	\$2,643.81
280.000 Yearbook	\$3,261.40	\$1,500.00	\$2,600.00	\$2,161.40
301.000 Academic Team	\$68.50	\$100.00	\$100.00	\$68.50
303.000 Art	\$568.21	\$150.00	\$100.00	\$618.21
310.000 BETA	\$328.56	\$650.00	\$650.00	\$328.56
355.000 Library	\$4,765.01	\$13,000.00	\$12,000.00	\$5,765.01
360.000 Music	\$370.52	\$400.00	\$400.00	\$370.52
500.000 Gifted and Talented	\$0.00	\$1,800.00	\$1,800.00	\$0.00
610.000 Archery	\$5,864.63	\$3,000.00	\$3,800.00	\$5,064.63
Totals	\$56,674.76	\$141,700.00	\$161,750.00	\$36,624.76

Janece Boley
Principal
4/29/24
Date

Barbara Watters
School Treasurer
4/29/24
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	North Todd Elementary School	Year	2026-2027
Activity Account	200.000 Charitable Gaming General		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$890.98		
Raffle Tickets purchase		\$500.00
Raffle Tickets	\$17,000.00	
Raffle Winner		\$500.00
Raffle Winner 2		\$500.00
Raffle Winner 3		\$500.00
Transfer to PTO		\$15,500.00
Totals	\$17,000.00	\$17,500.00

Amanda [Signature]
Sponsor/Club Treasurer

Laura [Signature]
Principal

4/29/20
Date

4/29/20
Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	North Todd Elementary School	Year	2026-2027
Activity Account	210.000 District Activity Funds		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$0.00		
Student Fees	\$2,500.00	
Transfer to BOE		\$2,500.00
Totals	\$2,500.00	\$2,500.00

Carly Watten
Sponsor/Club Treasurer

Jana Boly
Principal

4/29/24
Date

4/29/24
Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	North Todd Elementary School	Year	2026-2027
Activity Account	220.000 Faculty		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$774.50		
Vending Commission	\$600.00	
Staff Supplies		\$600.00
Totals	\$600.00	\$600.00

Darcy White
Sponsor/Club Treasurer

Laura Bely
Principal

4/29/26
Date

4/29/26
Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	North Todd Elementary School	Year	2026-2027
Activity Account	230.000 Field Trip		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$0.00		
K - 5 Field Trip Admission	\$3,700.00	
K - 5 Field Trip Admission		\$3,700.00
Totals	\$3,700.00	\$3,700.00

[Signature]
 Sponsor/Club Treasurer

[Signature]
 Principal

4/29/26
 Date

4/29/26
 Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	North Todd Elementary School	Year	2026-2027
Activity Account	240.000 General		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$4148.30		
Interest	\$1,800.00	
General Supplies		\$1,500.00
Totals	\$1,800.00	\$1,500.00

[Signature]
 Sponsor/Club/Treasurer

[Signature]
 Principal

4/29/24
 Date

4/29/24
 Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	North Todd Elementary School	Year	2026-2027
Activity Account	250.000 Playground		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$809		
Field Day Supplies		\$300.00
Totals	\$0.00	\$300.00

Amanda Winters
Sponsor/Club Treasurer

Laura Boley
Principal

4/29/24
Date

4/29/24
Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	North Todd Elementary School	Year	2026-2027
Activity Account	255.000 PTO		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$32481.34		
Fall Festival	\$12,000.00	
Raffle Ticket Proceeds	\$15,500.00	
Change War	\$2,500.00	
KSA Grams	\$500.00	
Shirt Sales	\$500.00	
Calendar Fundraiser	\$60,000.00	
Playground Equipment/Mulch		\$80,000.00
School Sign		\$30,000.00
Totals	\$91,000.00	\$110,000.00

Kummanobed
 Sponsor/Club Treasurer
4/29/24
 Date

Laura Bailey
 Principal
4/29/24
 Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	North Todd Elementary School	Year	2026-2027
Activity Account	275.000 Student Rewards		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$2343.81		
KONA Ice	\$2,500.00	
School Store Fundraiser	\$1,000.00	
Photo Commission	\$1,000.00	
Student Rewards		\$4,200.00
Totals	\$4,500.00	\$4,200.00

Douglas Walter
Sponsor/Club Treasurer

Laura Boyle
Principal

4/29/26
Date

4/29/26
Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND

F-SA-4A

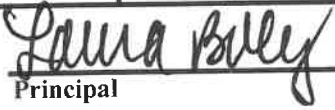
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	North Todd Elementary School	Year	2026-2027
Activity Account	280.000 Yearbook		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$3261.40		
Yearbook Sales	\$1,500.00	
Yearbook Purchase		\$2,600.00
Totals	\$1,500.00	\$2,600.00



 Sponsor/Club Treasurer



 Principal

4/29/26

 Date

4/29/24

 Date

Submit to Principal By April 15


SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

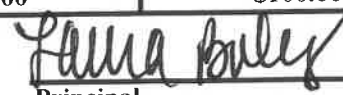
School	North Todd Elementary School	Year	2026-2027
Activity Account	301.000 Academic Team		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$68.50		
T-Shirts	\$100.00	
T- Shirts		\$100.00
Totals	\$100.00	\$100.00



 Sponsor/Club Treasurer
 4/29/24

 Date



 Principal
 4/29/24

 Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	North Todd Elementary School	Year	2026-2027
Activity Account	303.000 Art		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$568.21		
Conservation Participation	\$150.00	
Art Supplies		\$100.00
Totals	\$150.00	\$100.00

Sheila Woodlee
Sponsor/Club Treasurer

Laura Bailey
Principal

4-29-26
Date

4/29/26
Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	North Todd Elementary School	Year	2026-2027
Activity Account	310.000 Beta		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$328.56		
Member Dues	\$350.00	
Tattoo a Teacher	\$300.00	
Member Dues		\$350.00
supplies/materials		\$300.00
Totals	\$650.00	\$650.00

[Signature]
Sponsor/Club Treasurer

Laura Bolus
Principal

4/29/26
Date

4/29/26
Date

Submit to Principal By April 15


SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET


School	North Todd Elementary School	Year	2026-2027
Activity Account	355.000 Library		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$4765.01		
Fall Book Fair	\$6,500.00	
Spring Book Fair	\$6,500.00	
Fall Book Fair		\$4,500.00
Spring Book Fair		\$4,500.00
Library books/supplies		\$3,000.00
Totals	\$13,000.00	\$12,000.00



 Sponsor/Club Treasurer
 4/29/24

 Date



 Principal
 4/29/24

 Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	North Todd Elementary School	Year	2026-2027
Activity Account	360.000 Music		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$370.52		
Recorder Sales	\$400.00	
Recorder Purchase		\$300.00
Music Purchase		\$100.00
Totals	\$400.00	\$400.00

Chris [Signature]
Sponsor/Club Treasurer

Laura [Signature]
Principal

4/29/26
Date

4/29/26
Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND

F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	North Todd Elementary School	Year	2026-2027
Activity Account	500.000 Gifted and Talented		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$0		
Beta Buddies/Trips	\$1,800.00	
Beta Buddies/Trips		\$1,800.00
Totals	\$1,800.00	\$1,800.00

Barbara Watten
Sponsor/Club Treasurer

Janice Powell
Principal

4/29/24
Date

4/29/24
Date

Submit to Principal By April 15

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F-SA-4A

INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	North Todd Elementary School	Year	2026-2027
Activity Account	610.000 Archery		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance: \$5864.63		
Archery Tournament	\$3,000.00	
Archer Fees		\$1,800.00
Archery Supplies/Materials		\$2,000.00
Totals	\$3,000.00	\$3,800.00

Easton White
 Sponsor/Club Treasurer
 Date 4/29/26

Fauna Berg
 Principal
 Date 4/29/26

Submit to Principal By April 15