

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals					
	Apr-24	Apr-25	Apr-26	FY23	FY24	FY25	FY26		
Schools	\$ 12,735	\$ 11,603	\$ 8,547	\$ 164,255	\$ 137,320	\$ 144,011	\$ 95,148	24%	of Dollars
	409.00	337.50	\$ 238	5,283.75	4,307.75	4,282.75	2,648.75	28%	of Hours
IGNITE	\$ 404	\$ 14	\$ 1,667	\$ 6,733	\$ 10,198	\$ 9,606	\$ 10,425		
	12.25	0.50	\$ 50	229.75	335.00	301.75	302.00		
RISE	\$ -	\$ -	\$ -	\$ 528	\$ 528	\$ 637	\$ 132		
	-	-	\$ -	13.50	13.00	15.00	3.00		
Maintenance	\$ -	\$ 2,063	\$ 307	\$ 7,443	\$ 619	\$ 15,408	\$ 11,100		
	-	44.50	\$ 7	165.75	15.50	328.25	228.25		
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310	\$ -		
	-	-	\$ -	-	-	7.50	-		
District Administration	\$ 34	\$ -	\$ -	\$ 155	\$ 95	\$ 154	\$ 259		
	1.00	-	\$ -	4.75	2.75	3.50	5.75		
Finance	\$ 10	\$ 32	\$ 12	\$ 1,493	\$ 2,041	\$ 2,005	\$ 705		
	0.25	0.75	\$ 0	43.25	51.50	48.00	16.50		
Transportation <i>Office & Garage</i>	\$ 39,274	\$ 45,212	\$ 55,700	\$ 401,183	\$ 409,535	\$ 409,784	\$ 354,008	70%	of Dollars
	163.75	177.00	\$ 258	2,107.25	2,156.75	2,082.20	2,505.00	68%	of Hours
<i>Field trip hours</i>	\$ 932.00	\$ 1,054.25	\$ 1,100	\$ 8,919.25	\$ 8,523.46	\$ 8,645.00	\$ 6,337.76		
Human Resources	\$ 276	\$ 121	\$ 65	\$ 3,407	\$ 3,596	\$ 4,776	\$ 6,545		
	6.25	2.75	\$ 2	92.25	86.25	108.50	147.25		
Technology Services	\$ 360	\$ -	\$ 72	\$ 1,912	\$ 960	\$ 1,419	\$ 5,905		
	6.25	-	\$ 1	33.50	16.25	24.75	101.25		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-	-		
Food Service	\$ -	\$ (0)	\$ (0)	\$ -	\$ -	\$ 64	\$ (0)		
	-	-	\$ -	-	-	1.75	-		
TOTALS	\$ 53,093	\$ 59,045	\$ 66,368	\$ 587,109	\$ 564,892	\$ 588,173	\$ 484,226		
	1,530.75	1,617.25	\$ 1,656	16,893.00	15,508.21	15,848.95	12,295.51		
			\$ 34.75	\$ 36.43	\$ 37.11	\$ 39.38			