

APPROVAL OF SCHOOL ACTIVITY FUND BUDGETS

Background and Rationale:

Kentucky Department of Education regulation 702 KAR 3:130 (3) and KRS 156:070 requires local boards of education to approve school activity fund budgets annually according to the guidelines as set forth in the handbook, Accounting Procedures For Kentucky School Activity Funds (August 2019). These funds are kept in a designated depository account for each school. The budget development process should be consistent with the school budget development process and consistent among fundraising requests from school support groups.

School Name	Beginning Balance	Receipts	Expenses	Ending Balance
Arlington Elementary	\$13,030.00	\$12,800.00	\$13,250.00	\$12,580.00
Ashland Elementary	\$10,965.40	\$87,310.00	\$94,982.00	\$3,293.40
Athens Chilesburg Elementary	\$57,378.69	\$127,151.56	\$130,163.14	\$54,367.11
Booker T. Washington Elementary	\$7,927.50	\$20,734.60	\$19,007.70	\$9,654.40
Breckinridge Elementary	\$13,021.54	\$25,930.00	\$33,630.00	\$5,321.54
Brenda Cowan Elementary	\$136,260.00	\$76,450.00	\$117,425.00	\$95,285.00
Cardinal Valley Elementary	\$15,653.33	\$53,919.00	\$63,576.05	\$5,996.28
Cassidy Elementary	\$21,300.00	\$432,650.00	\$446,950.00	\$7,000.00
Clays Mill Elementary	\$56,493.43	\$50,010.00	\$71,210.00	\$35,293.43
Coventry Oak Elementary	\$29,409.75	\$108,511.48	\$84,523.97	\$53,397.26
Deep Springs Elementary	\$9,166.00	\$66,200.00	\$68,336.00	\$7,030.00
Dixie Elementary	\$14,099.41	\$80,350.00	\$83,256.59	\$11,192.82
Garden Springs Elementary	\$8,894.26	\$99,956.54	\$103,031.61	\$5,819.19
Garrett Morgan Elementary	\$25,155.25	\$88,147.52	\$94,866.40	\$18,436.37
Glendover Elementary	\$59,724.55	\$70,900.00	\$71,520.00	\$59,104.55
Harrison Elementary	\$4,600.00	\$18,900.00	\$17,400.00	\$6,100.00
James Lane Allen Elementary	\$46,590.01	\$39,253.00	\$41,603.00	\$44,240.01
Julius Marks Elementary	\$37,272.00	\$28,150.00	\$29,115.00	\$36,307.00
Lansdowne Elementary	\$112,630.97	\$122,850.00	\$175,373.80	\$60,107.17
Liberty Elementary	\$54,478.81	\$61,603.00	\$60,702.00	\$55,379.81

Mary Todd Elementary	\$11,729.51	\$23,820.00	\$25,926.35	\$9,623.16
Maxwell Elementary	\$203,103.20	\$121,521.00	\$162,000.00	\$162,624.20
Meadowthorpe Elementary	\$51,860.00	\$99,480.00	\$109,650.00	\$41,690.00
Millcreek Elementary	\$11,436.29	\$33,172.00	\$34,201.85	\$10,406.44
Northern Elementary	\$16,001.42	\$19,200.00	\$21,025.00	\$14,176.42
Picadome Elementary	\$31,540.00	\$87,350.00	\$92,840.00	\$26,050.00
Rosa Parks Elementary	\$76,665.80	\$154,090.00	\$158,200.00	\$72,555.80
Russell Cave Elementary	\$13,371.36	\$15,081.14	\$24,287.05	\$4,165.45
Sandersville Elementary	\$10,955.00	\$51,370.00	\$54,180.00	\$8,145.00
Southern Elementary	\$22,658.41	\$69,825.00	\$78,300.00	\$14,183.41
Squires Elementary	\$18,075.91	\$146,350.00	\$153,986.52	\$10,439.39
Stonewall Elementary	\$94,689.65	\$99,265.00	\$133,811.00	\$60,143.65
Tates Creek Elementary	\$20,720.00	\$185,200.00	\$188,000.00	\$17,920.00
Veterans Park Elementary	\$31,560.84	\$95,050.00	\$114,328.95	\$12,281.89
Wellington Elementary	\$40,446.43	\$49,976.00	\$89,230.78	\$1,191.65
William Wells Brown Elementary	\$3,612.71	\$15,365.00	\$18,679.09	\$298.62
Yates	\$22,030.66	\$39,815.00	\$55,207.80	\$6,637.86

Elementary School Totals	\$1,414,508.09	\$2,977,706.84	\$3,333,776.65	\$1,058,438.28
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Beaumont Middle	\$130,949.88	\$227,866.03	\$235,485.42	\$123,330.49
Bryan Station Middle	\$78,127.27	\$109,090.00	\$122,480.00	\$64,737.27
Crawford Middle	\$57,284.00	\$49,300.00	\$60,600.00	\$45,984.00
Edythe J. Hayes Middle	\$217,300.00	\$334,750.00	\$418,300.00	\$133,750.00
Jessie Clark Middle	\$82,682.00	\$302,136.00	\$282,535.00	\$102,283.00
Leestown Middle	\$109,972.17	\$211,750.00	\$263,608.43	\$58,113.74
Lexington Middle	\$15,110.00	\$40,500.00	\$44,080.00	\$11,530.00
Mary E. Britton Middle	\$46,705.25	\$164,935.00	\$154,700.00	\$56,940.25
Morton Middle	\$61,563.31	\$196,350.00	\$217,798.00	\$40,115.31
SCAPA Middle	\$106,659.00	\$223,897.88	\$263,204.90	\$67,351.98
Southern Middle	\$121,405.07	\$112,531.40	\$108,956.47	\$124,980.00

Tates Creek Middle	\$116,924.55	\$203,564.00	\$225,680.00	\$94,808.55
Winburn Middle	\$34,800.00	\$65,000.00	\$86,000.00	\$13,800.00

Middle School Totals	\$1,179,482.50	\$2,241,670.31	\$2,483,428.22	\$937,724.59
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Bryan Station High	\$187,000.00	\$278,500.00	\$332,000.00	\$133,500.00
Frederick Douglas High	\$137,074.01	\$360,625.00	\$352,676.00	\$145,023.01
Henry Clay High	\$240,485.00	\$594,610.00	\$615,485.00	\$219,610.00
Lafayette High	\$485,427.12	\$636,933.49	\$659,946.94	\$462,413.67
Paul Laurence Dunbar High	\$456,165.87	\$388,666.61	\$578,038.06	\$266,794.42
Tates Creek High	\$301,500.00	\$395,000.00	\$446,500.00	\$250,000.00

High School Totals	\$1,807,652.00	\$2,654,335.10	\$2,984,646.00	\$1,477,341.10
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Carter G. Woodson Academy	\$32,760.00	\$24,400.00	\$29,800.00	\$27,360.00
G. W. Carver STEM Academy	\$46,668.62	\$2,300.00	\$24,558.00	\$24,410.62
Locust Trace AgriScience	\$58,433.00	\$99,500.00	\$99,500.00	\$58,433.00
MLK Academy	\$254,873.40	\$35,761.38	\$53,531.38	\$237,103.40
Rise STEM Academy for Girls	\$92,825.04	\$13,715.00	\$18,390.87	\$88,149.17
STEAM Academy	\$21,273.39	\$45,410.00	\$51,279.06	\$15,404.33
Success Academy	\$2,476.84	\$725.00	\$1,425.00	\$1,776.84
The Hill	\$76,332.41	\$47,595.00	\$72,825.00	\$51,102.41
The Learning Center	\$1,647.91	\$13,160.00	\$14,107.91	\$700.00

School Program Totals	\$587,290.61	\$282,566.38	\$365,417.22	\$504,439.77
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Grand Totals	\$4,988,933.20	\$8,156,278.63	\$9,167,268.09	\$3,977,943.74
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