



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 5/11/2026

TOPIC: School Activity Funds Tentative Budget 2026-2027

PREPARED BY: Kyna Koch

Recommended Action on: 5/21/2026

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve School Activity Funds Tentative Budget

Background/Rationale: School Activity Fund Tentative Budgets for 2026/2027. The budget report details each school's activity fund expenditures and receipts for the year noted.

Strategic Priority:

- Student Achievement Unity, Belonging & Student Efficacy
- Highly Effective, Culturally Responsive Workforce
- Outreach & Engagement Organizational Health & Effectiveness

Data Considerations: School spending and revenue trends in relations to budgets.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: \$3,977,943.74

Attachments(s): School Activity Funds Tentative Budget Report