

FY26 Capital Funds Request

Detail List

Accounting Code	Description	Expenditure Amount Requested
0349	SONITROL SECURITY MONITORING	290,000
0431	NON-TECH-RELATED REPRS & MAINT	2,049,421
0433	EQUIPMENT/FURN REPAIR & MAINT	30,000
0434	BUILDING REPAIRS & MAINT	1,412,918
0436	ELECTRONIC SERVICES/REPAIRS	363,148
0437	PLUMBING REPAIRS & MAINT	280,000
0438	ROOF REPAIRS & MAINTENANCE	210,000
0439	OTHER REPAIRS AND MAINTENANCE	160,000
0445	PORTABLE CLASSROOM	795,000
0522	PROPERTY INSURANCE	1,967,907
0532	TELEPHONE SERVICE	943,449
0533	ON-LINE NETWORK	289,760
0694	EQUIPMENT SUPPLIES/MATERIALS	935,922
0734	CAMERA REPLACEMENT CYCLE WITHIN ALL SCHOOLS	1,800,000
0838	KISTA PRINCIPAL	2,354,782
0839	KISTA INTEREST	526,100
<b>Total Amount Requested</b>		<b>14,408,407</b>