



# Fayette County Public Schools

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Planning

**DATE:** 5/11/2026

**TOPIC:** Capital Funds Request

**PREPARED BY:** Kyna Koch

**Recommended Action on: 5/21/2026**

Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** Yes

**Recommendation/Motion:** A motion is in order utilize \$14,408,407 from the Building Fund for maintenance, repairs and other eligible expenses.

**Background/Rationale:** In April 2022, the Board of Education adopted a resolution pertaining to HB 678 that provides greater flexibility to local boards of education related to the funding, financing, design, construction, renovation, or modification of facilities. To save general fund dollars for instructional purposes, restricted capital funds can be applied to facility needs. Funding is necessary to provide timely repairs that enhance student achievement and ensure a safe and secure environment for students, staff, and visitors. The use of restricted fund sources from capital funds for school plant maintenance and repair requires Board authorization. Staff recommends allocating \$14,408,407 from the Building Fund for maintenance, repairs and other eligible expenses.

### **Strategic Priority:**

- Student Achievement     Unity, Belonging & Student Efficacy
- Highly Effective, Culturally Responsive Workforce
- Outreach & Engagement     Organizational Health & Effectiveness

**Data Considerations:** Available capital funds after debt service obligations within the Building Fund.

**Policy:** KRS 157 420, Policy 5.2

**Fiscal Impact:** \$14,408,407.00

**Attachments(s):** Expenditure detail list