

**School Activity Fund
Principal's Combining Budget
Fiscal Year 2025-2026**

Summary of School Activity Fund Budgets

School ID #	Type	School Name	Estimated Beginning Balance 7/1/26	Estimated Receipts	Estimated Expenditures	Estimated Ending Balance 6/30/27	Estimated Certificate of Deposit Balance 6/30/27
590	HS	ACADEMY @ SHAWNEE	111,736.52	175,497.32	136,277.24	150,956.60	-
18	HS	ATHERTON HIGH SCHOOL	363,504.50	494,055.91	392,129.76	465,430.64	
127	ES	AUBURNDALE ELEMENTARY SCHOOL	-	-	-	-	
44	ES	AUDUBON TRADITIONAL ELEM	10,586.18	50,972.98	37,938.79	23,620.37	
105	HS	BALLARD HIGH SCHOOL	215,597.77	623,272.07	544,332.66	294,537.17	
40	MS	BARRET TRADITIONAL MIDDLE SCHOOL	114,178.21	193,712.90	156,823.30	151,067.81	
55	ES	BATES ELEMENTARY SCHOOL	29,183.48	55,962.25	50,039.40	35,106.33	
149	ES	BLAKE ELEMENTARY SCHOOL	6,507.94	20,033.44	18,308.24	8,233.14	
225	ES	BLOOM ELEMENTARY SCHOOL	-	-	-	-	
91	ES	BLUE LICK ELEMENTARY	14,458.71	24,242.58	20,989.22	17,712.07	
94	ES	BOWEN ELEMENTARY	9,922.81	50,374.19	48,474.30	11,822.70	
260	ES	BRANDEIS ELEMENTARY	19,541.09	25,322.34	25,359.93	19,503.50	
38	ES	BRECKINRIDGE - FRANKLIN ELEMENTARY	71,044.27	34,070.74	32,619.76	72,495.24	
129	SP	BRECKINRIDGE METROPOLITAN HIGH	5,403.17	14,900.14	11,123.10	9,180.21	
45	HS	BUTLER TRADITIONAL HIGH SCHOOL	200,748.49	319,473.02	193,303.08	326,918.43	
4	ES	CAMP TAYLOR ELEMENTARY SCHOOL	8,662.21	11,026.20	9,606.06	10,082.35	
167	MS	CARRITHERS MIDDLE SCHOOL	53,823.20	88,563.95	72,212.23	70,174.92	
680	ES	CARTER TRADITIONAL ELEMENTARY	30,712.87	36,242.44	33,188.97	33,766.34	
179	HS	CENTRAL HIGH - MAGNET CAREER ACADEMY	111,791.20	337,251.29	261,523.22	187,519.28	
102	ES	CHANCEY ELEMENTARY	14,541.79	63,155.81	61,552.09	16,145.51	
46	ES	CHENOWETH ELEMENTARY	23,558.57	25,436.50	23,168.93	25,826.14	
917	SP	CHURCHILL PARK SCHOOL	35,160.47	5,626.76	3,044.95	37,742.28	
323	ES	COCHRAN ELEMENTARY	30,197.09	61,440.34	54,762.49	36,874.94	
83	ES	COCHRANE ELEMENTARY SCHOOL	24,506.22	27,590.22	30,712.76	21,383.69	
660	ES	COLERIDGE TAYLOR	14,501.61	10,617.54	8,708.04	16,411.11	
164	MS	CONWAY MIDDLE SCHOOL	67,522.53	64,875.69	56,598.01	75,800.21	
60	ES	CORAL RIDGE ELEMENTARY	11,328.86	44,992.65	40,430.89	15,890.61	
119	MS	CROSBY MIDDLE SCHOOL	119,647.85	175,186.82	152,353.45	142,481.21	
92	ES	CRUMS LANE ELEMENTARY	6,367.43	19,605.89	22,242.13	3,731.19	
82	ES	DIXIE ELEMENTARY	2,239.07	51,894.52	42,149.21	11,984.38	
100	HS	DOSS HIGH SCHOOL	74,375.01	125,578.15	97,248.06	102,705.09	
156	ES	DUNN ELEMENTARY	9,538.72	35,645.80	20,509.98	24,674.54	
200	HS	DUPONT MANUAL HIGH SCHOOL	424,231.89	753,115.15	600,902.99	576,444.05	
7	HS	EASTERN HIGH SCHOOL	182,633.43	423,793.58	423,013.55	183,413.46	
0	MS	ECHO TRAIL MIDDLE SCHOOL	132,424.13	304,477.46	229,961.98	206,939.61	
131	ES	EISENHOWER ELEMENTARY	32,707.83	59,275.23	56,672.05	35,311.01	
10	ES	FAIRDALE ELEMENTARY	25,016.60	65,813.98	42,975.73	47,854.85	

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57	HS	FAIRDALE HIGH SCHOOL	292,700.54	270,713.38	232,185.42	331,228.50	
49	MS	FARNSLEY MIDDLE SCHOOL	76,711.39	132,774.01	112,594.90	96,890.51	
11	ES	FERN CREEK ELEMENTARY	70,958.41	63,370.53	49,104.56	85,224.37	
12	HS	FERN CREEK HIGH SCHOOL	158,004.25	224,778.32	202,863.62	179,918.96	
250	ES	FIELD ELEMENTARY SCHOOL	17,627.52	74,284.21	45,682.29	46,229.45	
270	ES	FOSTER TRADITIONAL	26,400.41	17,039.83	15,098.77	28,341.47	
800	MS	GRACE JAMES ACADEMY	49,154.86	119,129.42	86,882.93	81,401.35	
13	ES	GREATHOUSE/SHRYOCK ELEMENTARY	33,432.41	133,122.37	123,365.64	43,189.14	
14	ES	GREENWOOD ELEMENTARY	15,608.84	35,708.56	31,624.42	19,692.98	
115	ES	GUTERMUTH ELEMENTARY	1,080.40	17,195.82	16,168.22	2,108.01	
121	ES	HARTSTERN ELEMENTARY	24,204.96	14,805.54	20,357.72	18,652.79	
48	ES	HAWTHORNE ELEMENTARY	-	-	-	-	
300	ES	HAZELWOOD ELEMENTARY SCHOOL	8,548.09	25,486.52	17,115.73	16,918.88	
320	MS	HIGHLAND MIDDLE SCHOOL	58,304.96	105,812.99	98,746.94	65,371.01	
95	ES	HITE ELEMENTARY	10,416.35	59,476.87	53,621.62	16,271.60	
76	ES	INDIAN TRAIL ELEMENTARY	-	(0.01)	0.01	(0.01)	
335	HS	IROQUOIS HIGH SCHOOL	160,665.56	120,679.20	98,742.85	182,601.91	
325	ES	JACOB ELEMENTARY	11,283.58	22,969.19	19,508.11	14,744.66	
212	ES	JAMES E FARMER ELEMENTARY	32,415.08	57,000.32	56,700.28	32,715.12	
165	SP	JAMES GRAHAM BROWN SCHOOL	215,613.76	202,100.79	197,068.45	220,646.10	
396	MS	JEFFERSON COUNTY TRADITIONAL MIDDLE SCH	142,940.14	173,784.83	166,771.78	149,953.19	
166	ES	JEFFERSONTOWN ELEMENTARY	29,197.52	24,347.97	24,908.04	28,637.45	
65	HS	JEFFERSONTOWN HIGH SCHOOL	69,562.86	221,013.55	187,365.34	103,211.08	
146	ES	JOHN B LOWE ELEMENTARY	15,296.52	71,817.08	60,270.70	26,842.91	
720	ES	JOHN F KENNEDY MONTESSORI	49,299.03	95,811.95	87,306.85	57,804.14	
470	MS	JOHNSON TRADITIONAL MIDDLE SCHOOL	65,703.56	97,316.36	83,375.98	79,643.94	
106	ES	JOHNSONTOWN ROAD ELEMENTARY	5,711.06	40,833.20	37,441.19	9,103.07	
162	MS	KAMMERER MIDDLE SCHOOL	135,420.58	141,246.89	121,318.85	155,348.61	
59	ES	KENWOOD ELEMENTARY	-	-	-	-	
79	ES	KERRICK ELEMENTARY	-	0.00	-	0.00	
432	ES	KING ELEMENTARY SCHOOL	-	31,864.24	31,864.23	0.00	
134	ES	KLONDIKE LANE ELEMENTARY	9,483.12	49,214.50	48,433.36	10,264.26	
163	MS	KNIGHT MIDDLE SCHOOL	27,210.31	61,608.44	73,508.03	15,310.73	
133	MS	LASSITER MIDDLE SCHOOL	107,508.08	94,344.74	111,016.45	90,836.37	
145	ES	LAUKHUF ELEMENTARY SCHOOL	21,983.03	22,231.63	21,320.33	22,894.33	
126	ES	LAYNE ELEMENTARY	17,362.79	54,746.56	54,856.84	17,252.51	
30	SP	LIBERTY HIGH SCHOOL	6,025.88	19,283.72	14,226.86	11,082.74	
520	ES	LINCOLN ELEMENTARY PERFORMING ARTS	39,181.05	82,059.69	77,022.14	44,218.60	
47	HS	LOUISVILLE MALE HIGH SCHOOL	490,938.04	898,498.02	606,143.81	783,292.25	
107	ES	LUHR ELEMENTARY SCHOOL	-	-	-	-	

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440	ES	MCFERRAN PREP	61,304.58	49,774.09	36,508.42	74,570.26	
22	ES	MEDORA ELEMENTARY	17,630.24	58,957.86	46,148.79	30,439.31	
340	MS	MEYZEEK MIDDLE SCHOOL	72,186.13	134,064.80	116,634.94	89,616.00	
24	ES	MIDDLETOWN ELEMENTARY	19,095.35	25,961.87	28,841.64	16,215.57	
147	ES	MILL CREEK	6,479.25	17,866.24	9,076.37	15,269.12	
202	SP	MINOR DANIELS ACADEMY	10,796.05	17,305.80	25,979.65	2,122.20	
155	MS/HS	MOORE TRADITIONAL SCHOOL	170,631.43	214,831.73	173,727.92	211,735.23	
41	MS	NEWBURG MIDDLE SCHOOL	65,922.37	93,186.06	64,569.85	94,538.58	
435	MS	NOE MIDDLE SCHOOL	135,943.89	355,197.10	265,430.18	225,710.80	
371	ES	NORTON COMMONS ELEMENTARY	14,215.07	36,775.55	34,379.27	16,611.35	
96	ES	NORTON ELEMENTARY	13,970.95	64,326.74	54,256.28	24,041.41	
27	ES	OKOLONA ELEMENTARY	9,991.54	15,920.92	8,593.06	17,319.40	
620	MS	OLMSTED ACADEMY NORTH	26,457.28	32,179.22	26,322.24	32,314.25	
730	MS	OLMSTED ACADEMY SOUTH	27,238.49	59,789.67	43,344.71	43,683.46	
951	HS	PATHFINDER SCHOOL OF INNOVATION	344,058.77	206,195.99	258,291.58	291,963.17	
182	ES	PERRY ELEMENTARY	3,133.92	34,961.62	30,921.52	7,174.03	
201	SP	PHOENIX SCHOOL OF DISCOVERY	-	-	-	-	
75	HS	PLEASURE RIDGE PARK HIGH SCHOOL	216,069.51	390,505.22	330,859.38	275,715.35	
500	ES	PORTLAND ELEMENTARY	17,739.20	37,861.33	42,796.57	12,803.96	
128	ES	PRICE ELEMENTARY	4,729.12	24,432.27	23,646.09	5,515.30	
219	MS	RAMSEY MIDDLE SCHOOL	115,663.45	173,425.50	135,337.29	153,751.66	
16	ES	ROBERTA TULLY ELEMENTARY SCHOOL	39,236.88	84,585.05	71,178.48	52,643.45	
560	ES	RUTHERFORD ELEMENTARY	40,473.21	14,982.75	20,390.24	35,065.72	
86	ES	SANDERS ELEMENTARY	8,587.68	39,925.50	38,080.75	10,432.43	
63	ES	SCHAFFNER TRADITIONAL ELEMENTARY	9,036.43	47,633.96	42,160.57	14,509.82	
580	ES	SEMPLE ELEMENTARY	17,862.13	23,372.12	11,613.82	29,620.44	
73	HS	SENECA HIGH SCHOOL	146,312.96	192,292.20	193,552.92	145,052.24	
97	ES	SHACKLETTE ELEMENTARY	15,193.94	27,184.99	26,415.30	15,963.63	
610	ES	SHELBY TRADITIONAL	5,404.13	12,405.22	13,050.67	4,758.67	
103	ES	SLAUGHTER ELEMENTARY	39,482.02	57,413.55	59,539.03	37,356.55	
87	ES	SMYRNA ELEMENTARY SCHOOL	13,180.12	24,518.83	23,635.42	14,063.54	
31	HS	SOUTHERN HIGH SCHOOL	70,078.40	170,425.47	159,772.36	80,731.51	
64	ES	ST. MATTHEWS ELEMENTARY	10,694.88	33,550.62	30,889.20	13,356.30	
211	ES	STOPHER ELEMENTARY SCHOOL	37,053.53	166,723.23	152,114.44	51,662.32	
144	MS	STUART MIDDLE SCHOOL	71,313.89	152,981.34	122,031.79	102,263.44	
50	SP	TEENAGE PARENT PROGRAM	15,318.20	13,431.11	9,388.71	19,360.60	
90	MS	THOMAS JEFFERSON MIDDLE SCHOOL	25,910.67	72,994.33	50,303.69	48,601.31	
104	ES	TRUNNELL ELEMENTARY	-	-	-	-	
33	HS	VALLEY HIGH SCHOOL	179,428.09	220,775.32	178,035.84	222,167.57	
191	MS/HS	W.E.B. DUBOIS ACADEMY	86,649.92	152,470.59	95,600.00	143,520.51	

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51	HS	WAGGENER HIGH SCHOOL	55,192.37	137,781.28	135,466.54	57,507.12	
116	ES	WELLINGTON ELEMENTARY	3,567.12	29,054.08	27,037.45	5,583.75	
84	HS	WESTERN HIGH SCHOOL	42,856.89	83,076.11	73,516.78	52,416.21	
710	MS	WESTERN MIDDLE SCHOOL	35,043.40	185,105.28	138,369.76	81,778.92	
77	MS	WESTPORT MIDDLE SCHOOL	68,162.14	141,278.12	125,699.04	83,741.22	
109	ES	WHEELER ELEMENTARY SCHOOL	19,853.75	63,653.29	63,828.64	19,678.40	
240	ES	WHITNEY YOUNG@ ENGELHARD	-	-	-	-	
67	ES	WILDER ELEMENTARY	14,311.07	60,563.34	54,758.47	20,115.94	
66	ES	WILKERSON ELEMENTARY	21,048.00	24,932.37	32,308.05	13,672.32	
117	ES	WILT ELEMENTARY	3,494.28	32,935.87	30,190.96	6,239.19	
985	HS	YOUTH PERFORMING ARTS SCHOOL	164,713.04	203,554.42	200,726.18	167,541.28	
78	ES	ZACHARY TAYLOR ELEMENTARY	-	-	-	-	
		NBS	34,267.61			70,248.60	
			7,750,840.00	13,298,667.96	11,231,160.63	9,818,347.33	
			7,716,572.39			9,748,098.73	