

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B **DATE:** April 27, 2026

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Dr. Lori Jones

ORIGIN:

TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
ACTION REQUESTED AT THIS MEETING
ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
ACTION REQUESTED AT FUTURE MEETING: (DATE)
BOARD REVIEW REQUIRED BY

STATE OR FEDERAL LAW OR REGULATION
BOARD OF EDUCATION POLICY
OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
PREVIOUS REVIEW OR ACTION

DATE:
ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

- WCHS Sophomore Class (Brunch Ticket sales)
- WCHS Academic Team (Trivia Night and Concessions)
- WCHS Volleyball Boosters (Serve-a-Thon)
- WCHS Volleyball Boosters (GameOne Spirit Wear Store)
- WCHS Volleyball (Sale of Old Volleyballs)
- WCHS Girls Golf (Decorated Golf Balls for Sale)
- WCHS Girls Golf (Putt-a-Thon)
- WCMS Choir (Snap!Raise)
- WCMS PBIS Team (Kona Ice Visits)
- Northside Robin Taylor (Run-a-Thon)

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 04/13/2026

Person/Club/Organization: Andrew Corder/ Sophomore Class Sponsor

Fund-Raiser Requested: Ticket Sales for a Brunch event

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Tickets for Brunch, Included: Breakfast food, custom flower bouquet creation

Number of Students Participating: Sophomore Class Council - approximately 10 students

Expected Beginning Date: 05/17/26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/17/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>3000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
All profits will go towards covering the costs of the _____	\$ _____	\$ _____
Sophomore Class Council's Prom next year (2027)	\$ <u>3000</u>	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Andrew Corder Date: 4/13/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 4-13-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Joni Jones Date 4-22-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
7223S CLASS OF 2028-SAF							
0140 CLASSIFIED OVERTIME SALARY							
0.00	0.00	0.00	282.82	0.00	-282.82	100.0%	
0214 GROUP DENTAL INSURANCE							
0.00	0.00	0.00	0.01	0.00	-0.01	100.0%	
0221 EMPLOYER FICA CONTRIBUTION							
0.00	0.00	0.00	17.22	0.00	-17.22	100.0%	
0222 EMPLOYER MEDICARE CONTRIBUTION							
0.00	0.00	0.00	4.03	0.00	-4.03	100.0%	
0232 CERS EMPLOYER CONTRIBUTION							
0.00	0.00	0.00	18.38	0.00	-18.38	100.0%	
0260 WORKMENS COMPENSATION							
0.00	0.00	0.00	1.51	0.00	-1.51	100.0%	
0672 PERSONAL SVC (ACTIVITY FND)							
500.00	0.00	500.00	800.00	0.00	-300.00	160.0%	
0675 ORGANIZTN SUPPLIES (ACTIVITY)							
500.00	0.00	500.00	0.00	0.00	500.00	.0%	
1790 OTHER STUDENT ACTIVITY INCOME							
-1,000.00	0.00	-1,000.00	-7,639.00	0.00	6,639.00	763.9%	
TOTAL CLASS OF 2028-SAF							
0.00	0.00	0.00	-6,515.03	0.00	6,515.03	100.0%	
TOTAL REVENUES							
-1,000.00	0.00	-1,000.00	-7,639.00	0.00	6,639.00		
TOTAL EXPENSES							
1,000.00	0.00	1,000.00	1,123.97	0.00	-123.97		
GRAND TOTAL							
0.00	0.00	0.00	-6,515.03	0.00	6,515.03	100.0%	

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 4/1/26

Person/Club/Organization: Allison Kifer/ Academic Team

Fund-Raiser Requested: Trivia Night and Concessions Fundraiser

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: tickets to participate in trivia and concessions during the event

Number of Students Participating: Academic Team - approximately 20 students

Expected Beginning Date: 05-01/26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 06/01/27

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>3,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Profit will be used to purchase needs for the current academic	\$ NA	\$ _____
<u>team, including study materials, potential buzzers, tournaments,</u>	\$ _____	\$ _____
<u>Transportation, etc.</u>	\$ _____	\$ _____

6. Sponsor's Signature: Allison Kifer Date: 4/3/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date 4-3-26

8. As Superintendent, I recommend do not recommend this project.

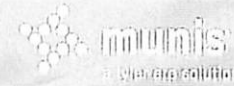
Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 4-22-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



MTD

PROJECT NUMBER: 74036		ACADEMIC TEAM-SAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:		THROUGH EOY 2026				
GRANT AMOUNT:		THROUGH EOY 2026				
DESCRIPTION	ENCUMBRANCE	* * * * * REVISED BUDGET	* * * * * EXPENDITURE YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
0999 ACADEMIC TEAM-SAF						
0999 SOUTHERN SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-787.83	-787.83	-787.83	.00
	TOTAL SOUTHERN SCH ACT REVENUE	.00	-787.83	-787.83	-787.83	.00
0675 CO-CURRIC & EXTRA CURRIC SAF						
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	787.83	47.15	47.15	740.68
	TOTAL CO-CURRIC & EXTRA CURRIC SAF	.00	787.83	47.15	47.15	740.68
1740 WARE SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-437.54	-437.54	-437.54	.00
1740	STUDENT FEES	.00	.00	.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-2,000.00	.00	.00	-2,000.00
	TOTAL WARE SCH ACT REVENUE	.00	-2,437.54	-437.54	-437.54	-2,000.00
0895 CO-CURRIC & EXTRA CURRIC SAF						
0338	REGISTRATION FEES	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0673	STUDENT REGISTRATIONS	.00	2,306.54	25.00	25.00	2,281.54
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	131.00	130.75	130.75	.25
0895	OTHER STUDENT TRAVEL	.00	.00	.00	.00	.00
	TOTAL CO-CURRIC & EXTRA CURRIC SAF	.00	2,437.54	135.75	135.75	2,281.79
	TOTAL ACADEMIC TEAM-SAF	.00	.00	-1,022.47	-1,022.47	1,022.47
	TOTAL REVENUES	.00	-1,225.37	-1,225.37	-1,225.37	-2,000.00
	TOTAL EXPENSES	.00	1,225.37	202.90	202.90	1,022.47
	GRAND TOTALS	.00	.00	-1,022.47	-1,022.47	1,022.47

AUTHORIZED SIGNATURE: _____

Request Form for School Fund-Raisers

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School: **WCHS**

Date: **March 17, 2026**

Person/Club/Organization: **Volleyball Boosters**

Fund-Raiser Requested: **Serve-a-thon**

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: none – Players will be asked to get 6 “sponsors” before the Serve-a-thon. On the day of the Serve-a-thon, each player will serve 25 times. For every serve the player gets in the court, she will earn a minimum dollar donation from each of her sponsors. Sponsors can also choose to sponsor an individual by pledging a particular amount of money for participation in the event regardless of how many serves the player gets in the court.

Number of Students Participating: **approx. 35**

Expected Beginning Date: **August 31, 2026**

Expected Ending Date: **September 17, 2026**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$5,500.00</u>	_____
2. Expenses/Cost of Goods Sold:	<u>\$0.00</u>	_____
3. Total Profit:	<u>\$5,500.00</u>	_____
4. Please attach a copy of your organization’s budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Georgetown Camp and Team Building</u>	<u>\$1,000.00</u>	_____
<u>Team Celebrations and Gatherings</u>	<u>\$1,500.00</u>	_____
<u>T-shirts</u>	<u>\$1,500.00</u>	_____
<u>Equipment</u>	<u>\$1,500.00</u>	_____

6. Sponsor’s Signature: Meghan C. Bottom Date: 3/17/26

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal’s rationale for not recommending this request:

Principal’s Signature: [Signature] Date 4-3-26

8. As Superintendent, I recommend do not recommend this project.

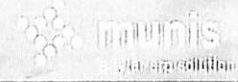
Superintendent’s rationale for not recommending this request:

Superintendent’s Signature: Yoni Jones Date 4-22-26

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Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
VOLLEYBALL-SAF							
0131 CLASSIFIED ADDITIONAL COMPENST							
1,000.00	0.00	1,000.00	263.20	0.00	736.80	26.3%	
0140 CLASSIFIED OVERTIME SALARY							
0.00	0.00	0.00	296.10	0.00	-296.10	100.0%	
0214 GROUP DENTAL INSURANCE							
0.00	0.00	0.00	0.05	0.00	-0.05	100.0%	
0221 EMPLOYER FICA CONTRIBUTION							
0.00	0.00	0.00	33.84	0.00	-33.84	100.0%	
0222 EMPLOYER MEDICARE CONTRIBUTION							
0.00	0.00	0.00	7.92	0.00	-7.92	100.0%	
0232 CERS EMPLOYER CONTRIBUTION							
0.00	0.00	0.00	104.14	0.00	-104.14	100.0%	
0260 WORKMENS COMPENSATION							
0.00	0.00	0.00	6.99	0.00	-6.99	100.0%	
0672 PERSONAL SVC (ACTIVITY FND)							
11,720.00	0.00	11,720.00	12,116.00	0.00	-396.00	103.4%	
0673 STUDENT REGISTRATIONS							
2,400.00	0.00	2,400.00	-450.00	0.00	2,850.00	-18.8%	
0674 AWARDS							
70.00	0.00	70.00	448.99	0.00	-378.99	641.4%	
0675 ORGANIZTN SUPPLIES (ACTIVITY)							
7,551.36	12,299.34	19,850.70	480.00	3,082.00	16,288.70	17.9%	
0679G SHARED GATE RCPT DISTRIBUTN							
0.00	0.00	0.00	336.55	0.00	-336.55	100.0%	
0810 DUES & FEES							
1,650.00	0.00	1,650.00	1,645.00	0.00	5.00	99.7%	
0999R RESTRICTED BEG BAL CARRY FORW							
-8,691.36	0.00	-8,691.36	-9,173.05	0.00	481.69	105.5%	
1710 ADMISSIONS/GATE RECTS							
-8,550.00	-12,299.34	-20,849.34	-20,017.65	0.00	-831.69	96.0%	
1790 OTHER STUDENT ACTIVITY INCOME							
-7,150.00	0.00	-7,150.00	-8,289.78	0.00	1,139.78	115.9%	
TOTAL VOLLEYBALL-SAF	0.00	0.00	-22,191.70	3,082.00	19,109.70	100.0%	
TOTAL REVENUES	-24,391.36	-12,299.34	-36,690.70	-37,480.48	0.00	789.78	
TOTAL EXPENSES	24,391.36	12,299.34	36,690.70	15,288.78	3,082.00	18,319.92	
GRAND TOTAL	0.00	0.00	-22,191.70	3,082.00	19,109.70	100.0%	

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

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School: **WCHS**

Date: **April 13, 2026**

Person/Club/Organization: **Volleyball Boosters**

Fund-Raiser Requested: **GameOne Spirit Wear Store**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **GameOne will set up a spirit wear store for volleyball parents and fans to purchase WCHS volleyball specific merchandise. Volleyball will receive 25% of the sales from each item.**

Number of Students Participating: **approx. 35**

Expected Beginning Date: **July 15, 2026**

Expected Ending Date: **July 20, 2026**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$500.00</u>	_____
2. Expenses/Cost of Goods Sold:	<u>\$0.00</u>	_____
3. Total Profit:	<u>\$500.00</u>	_____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Senior Night decorations, gifts, etc.</u>	<u>\$500.00</u>	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

6. Sponsor's Signature: Meghan C. Bottom Date: 4/13/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 4-15-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date: 4-22-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
7:005 VOLLEYBALL-SAF							
0131 CLASSIFIED ADDITIONAL COMPENST							
1,000.00	0.00	1,000.00	263.20	0.00	736.80	26.3%	
0140 CLASSIFIED OVERTIME SALARY							
0.00	0.00	0.00	296.10	0.00	-296.10	100.0%	
0214 GROUP DENTAL INSURANCE							
0.00	0.00	0.00	0.05	0.00	-0.05	100.0%	
0221 EMPLOYER FICA CONTRIBUTION							
0.00	0.00	0.00	33.84	0.00	-33.84	100.0%	
0222 EMPLOYER MEDICARE CONTRIBUTION							
0.00	0.00	0.00	7.92	0.00	-7.92	100.0%	
0232 CERS EMPLOYER CONTRIBUTION							
0.00	0.00	0.00	104.14	0.00	-104.14	100.0%	
0260 WORKMENS COMPENSATION							
0.00	0.00	0.00	6.99	0.00	-6.99	100.0%	
0672 PERSONAL SVC (ACTIVITY FND)							
11,720.00	0.00	11,720.00	12,116.00	2,000.00	-2,396.00	120.4%	
0673 STUDENT REGISTRATIONS							
2,400.00	0.00	2,400.00	-450.00	0.00	2,850.00	-18.8%	
0674 AWARDS							
70.00	0.00	70.00	448.99	0.00	-378.99	641.4%	
0675 ORGANIZTN SUPPLIES (ACTIVITY)							
7,551.36	12,299.34	19,850.70	480.00	3,082.00	16,288.70	17.9%	
0679G SHARED GATE RCPT DISTRIBUTN							
0.00	0.00	0.00	336.55	0.00	-336.55	100.0%	
0694 EQUIPMENT SUPPLIES							
0.00	0.00	0.00	0.00	899.25	-899.25	100.0%	
0810 DUES & FEES							
1,650.00	0.00	1,650.00	1,645.00	1,595.00	-1,590.00	196.4%	
0999R RESTRICTED BEG BAL CARRY FORW							
-8,691.36	0.00	-8,691.36	-9,173.05	0.00	481.69	105.5%	
1710 ADMISSIONS/GATE RECTS							
-8,550.00	-12,299.34	-20,849.34	-20,017.65	0.00	-831.69	96.0%	
1790 OTHER STUDENT ACTIVITY INCOME							
-7,150.00	0.00	-7,150.00	-8,289.78	0.00	1,139.78	115.9%	
TOTAL VOLLEYBALL-SAF	0.00	0.00	-22,191.70	7,576.25	14,615.45	100.0%	
TOTAL REVENUES	-24,391.36	-12,299.34	-36,690.70	-37,480.48	0.00	789.78	
TOTAL EXPENSES	24,391.36	12,299.34	36,690.70	15,288.78	7,576.25	13,825.67	
GRAND TOTAL	0.00	0.00	-22,191.70	7,576.25	14,615.45	100.0%	

Request Form for School Fund-Raisers

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School: **WCHS**

Date: **April 13, 2026**

Person/Club/Organization: **Volleyball**

Fund-Raiser Requested: **Sale of Old Volleyballs**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **The program is purchasing new volleyballs. The old volleyballs will be sold for \$5 each.**

Number of Students Participating: **approx. 35**

Expected Beginning Date: **May 1, 2026**

Expected Ending Date: **May 30, 2026**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$600.00	_____
2. Expenses/Cost of Goods Sold:	\$0.00	_____
3. Total Profit:	\$600	_____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Banquet</u>	\$300.00	_____
<u>Team Meal at Start of Season</u>	\$300.00	_____
_____	\$0.00	_____
_____	\$0.00	_____

6. Sponsor's Signature: Meghan C. Bottom Date: 4/13/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 4-13-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 4-22-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 DE							
ORIGINAL APPROP	TRANS/ADJMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
73905 VOLLEYBALL-SAF							
0131 CLASSIFIED ADDITIONAL COMPENST							
1,000.00	0.00	1,000.00	263.20	0.00	736.80	26.3%	
0140 CLASSIFIED OVERTIME SALARY							
0.00	0.00	0.00	296.10	0.00	-296.10	100.0%	
0214 GROUP DENTAL INSURANCE							
0.00	0.00	0.00	0.05	0.00	-0.05	100.0%	
0221 EMPLOYER FICA CONTRIBUTION							
0.00	0.00	0.00	33.84	0.00	-33.84	100.0%	
0222 EMPLOYER MEDICARE CONTRIBUTION							
0.00	0.00	0.00	7.92	0.00	-7.92	100.0%	
0232 CERS EMPLOYER CONTRIBUTION							
0.00	0.00	0.00	104.14	0.00	-104.14	100.0%	
0260 WORKMENS COMPENSATION							
0.00	0.00	0.00	6.99	0.00	-6.99	100.0%	
0672 PERSONAL SVC (ACTIVITY FND)							
11,720.00	0.00	11,720.00	12,116.00	2,000.00	-2,396.00	120.4%	
0673 STUDENT REGISTRATIONS							
2,400.00	0.00	2,400.00	-450.00	0.00	2,850.00	-18.8%	
0674 AWARDS							
70.00	0.00	70.00	448.99	0.00	-378.99	641.4%	
0675 ORGANIZTN SUPPLIES (ACTIVITY)							
7,551.36	12,299.34	19,850.70	480.00	3,082.00	16,288.70	17.9%	
0679G SHARED GATE RCPT DISTRIBUTN							
0.00	0.00	0.00	336.55	0.00	-336.55	100.0%	
0694 EQUIPMENT SUPPLIES							
0.00	0.00	0.00	0.00	899.25	-899.25	100.0%	
0810 DUES & FEES							
1,650.00	0.00	1,650.00	1,645.00	1,595.00	-1,590.00	196.4%	
0999R RESTRICTED BEG BAL CARRY FORW							
-8,691.36	0.00	-8,691.36	-9,173.05	0.00	481.69	105.5%	
1710 ADMISSIONS/GATE RECTS							
-8,550.00	-12,299.34	-20,849.34	-20,017.65	0.00	-831.69	96.0%	
1790 OTHER STUDENT ACTIVITY INCOME							
-7,150.00	0.00	-7,150.00	-8,289.78	0.00	1,139.78	115.9%	
TOTAL VOLLEYBALL-SAF							
0.00	0.00	0.00	-22,191.70	7,576.25	14,615.45	100.0%	
TOTAL REVENUES							
-24,391.36	-12,299.34	-36,690.70	-37,480.48	0.00	789.78		
TOTAL EXPENSES							
24,391.36	12,299.34	36,690.70	15,288.78	7,576.25	13,825.67		
GRAND TOTAL							
0.00	0.00	0.00	-22,191.70	7,576.25	14,615.45	100.0%	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 4/14/2026

Person/Club/Organization: WCHS Girls Golf

Fund-Raiser Requested: Decorated Golf Balls for Sale

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Students will decorate reused golf balls to be sold to friends, family, and at the local golf course for \$10 a ball.

Number of Students: 7

Expected Beginning Date: 05/01/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/01/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>160</u>	\$ _____
3. Total Profit:	\$ <u>840</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUALS</u>
<u>Tournament Entry Fees</u>	\$ <u>840</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: *Donald King* Date: 4/14/26

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date 4-15-26

8. As Superintendent, I recommend do not recommend this project.

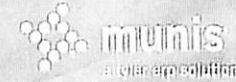
Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Jon Jones* Date 4-22-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 LR							
ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
74515 GIRLS GOLF-SAF							
0616 FOOD NON INSTR NON FOOD SVC	0.00	600.00	405.00	0.00	195.00	67.5%	
0673 STUDENT REGISTRATIONS	0.00	2,915.00	240.00	0.00	2,675.00	8.2%	
0674 AWARDS	0.00	400.00	0.00	0.00	400.00	.0%	
0675 ORGANIZTN SUPPLIES (ACTIVITY)	0.00	3,458.00	0.00	892.55	2,565.45	25.8%	
0810 DUES & FEES	0.00	50.00	105.00	0.00	-55.00	210.0%	
0893 UNIFORMS	0.00	2,925.00	1,799.16	0.00	1,125.84	61.5%	
1740 STUDENT FEES	0.00	-3,900.00	-1,950.00	0.00	-1,950.00	50.0%	
1790 OTHER STUDENT ACTIVITY INCOME	0.00	-6,448.00	-1,703.00	0.00	-4,745.00	26.4%	
TOTAL GIRLS GOLF-SAF	0.00	0.00	-1,103.84	892.55	211.29	100.0%	
TOTAL REVENUES	0.00	-10,348.00	-3,653.00	0.00	-6,695.00		
TOTAL EXPENSES	0.00	10,348.00	2,549.16	892.55	6,906.29		
GRAND TOTAL	0.00	0.00	-1,103.84	892.55	211.29	100.0%	

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 4/14/26

Person/Club/Organization: WCHS Girls Golf Team

Fund-Raiser Requested: Putt a thon Fundraiser

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Students will attempt 100 4-foot putts during our first week of the season. Students will raise donations based on every putt made.

Number of Students 7

Expected Beginning Date: 07/01/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 08/01/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1600	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 1600	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUALS</u>
<u>Tournament Entry Fees</u>	\$ 1600	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Doug Zy Date: 4/14/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 4-16-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 4-22-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 IS							
ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
GIRLS GIRLS GOLF-SAF							
0616 FOOD NON INSTR NON FOOD SVC	0.00	600.00	600.00	405.00	0.00	195.00	67.5%
0673 STUDENT REGISTRATIONS	0.00	2,915.00	2,915.00	240.00	0.00	2,675.00	8.2%
0674 AWARDS	0.00	400.00	400.00	0.00	0.00	400.00	.0%
0675 ORGANIZTN SUPPLIES (ACTIVITY)	0.00	3,458.00	3,458.00	0.00	892.55	2,565.45	25.8%
0810 DUES & FEES	0.00	50.00	50.00	105.00	0.00	-55.00	210.0%
0893 UNIFORMS	0.00	2,925.00	2,925.00	1,799.16	0.00	1,125.84	61.5%
1740 STUDENT FEES	0.00	-3,900.00	-3,900.00	-1,950.00	0.00	-1,950.00	50.0%
1790 OTHER STUDENT ACTIVITY INCOME	0.00	-6,448.00	-6,448.00	-1,703.00	0.00	-4,745.00	26.4%
TOTAL GIRLS GOLF-SAF	0.00	0.00	-1,103.84	892.55	211.29	100.0%	
TOTAL REVENUES	0.00	-10,348.00	-10,348.00	-3,653.00	0.00	-6,695.00	
TOTAL EXPENSES	0.00	10,348.00	10,348.00	2,549.16	892.55	6,906.29	
GRAND TOTAL	0.00	0.00	-1,103.84	892.55	211.29	100.0%	

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 4/1/2026

Person/Club/Organizaton: Micha Gehring/WCMS Choir

Fund-Raiser Requested: Snap!Raise

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: No product, donation based.

Number of Students Participating: Approximately 90

Expected Beginning Date: April 28, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 22, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>15000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>1500</u>	\$ _____
3. Total Profit:	\$ <u>13,500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>New wireless mics and receivers for Choir/Drama</u>	<u>\$ 3,000</u>	<u>\$</u>
<u>Platforms/risers for concerts and performances</u>	<u>\$10,000</u>	<u>\$</u>
<u>Choral attire as needed</u>	<u>\$ 500</u>	<u>\$</u>

6. Sponsor's Signature: Micha R. Gehring Date: 4/1/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 4/1/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 4/22/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

PROJECT NUMBER: 25		SCHOOL ACTIVITY FUND				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:		THROUGH EOY 2026				
GRANT AMOUNT:		THROUGH EOY 2026				
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
25 SCHOOL ACTIVITY FUND						
085250 WCHS SCH ACT REVENUE						
085250 0999R	COMMITTED BEG BAL CARRY FORWD	.00	-4,000.00	-24,477.03	-24,477.03	20,477.03
085250 1710	ADMISSIONS/GATE RECTS	.00	-3,500.00	-2,672.80	-2,672.80	-827.20
085250 1730	CLUB & OTHER DUES	.00	-1,000.00	.00	.00	-1,000.00
085250 1740	STUDENT FEES	.00	-3,000.00	-885.00	-885.00	-2,115.00
085250 1790	OTHER STUDENT ACTIVITY INCOME	.00	-10,000.00	4,639.24	4,639.24	-14,639.24
TOTAL WCHS SCH ACT REVENUE		.00	-21,500.00	-28,965.59	-28,965.59	11,896.59
085251 SAF STUDENT TRANSPORTATION						
0852519 0895	OTHER STUDENT TRAVEL	.00	1,000.00	.00	.00	1,000.00
TOTAL SAF STUDENT TRANSPORTATION		.00	1,000.00	.00	.00	1,000.00
085253 CO-CURRIC & EXTRA CURRIC SAF						
0852535 0120	CERTIFIED SUBSTITUTE SALARY	.00	300.00	120.00	120.00	180.00
0852535 0140	CLASSIFIED OVERTIME SALARY	.00	500.00	.00	.00	500.00
0852535 0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	1.74	1.74	-1.74
0852535 0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	3.60	3.60	-3.60
0852535 0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	1.20	1.20	-1.20
0852535 0260	WORKMENS COMPENSATION	.00	.00	.18	.18	-.18
0852535 0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0852535 0671	ITEMS FOR RESALE	.00	500.00	.00	.00	500.00
0852535 0672	PERSONAL SVC (ACTIVITY FND)	.00	700.00	.00	.00	700.00
0852535 0673	STUDENT REGISTRATIONS	.00	8,000.00	977.36	977.36	7,022.64
0852535 0675	ORGANIZTN SUPPLIES (ACTIVITY)	5.41	5,000.00	6,137.34	6,137.34	-1,142.75
0852535 0695	FURNITURE & FIXTURES SUPPLIES	.00	.00	334.48	334.48	-334.48
0852535 0739	OTHER EQUIPMENT	.00	2,500.00	.00	.00	2,500.00
0852535 0810	DUES & FEES	.00	.00	173.75	173.75	-173.75
0852535 0895	OTHER STUDENT TRAVEL	.00	3,000.00	.00	.00	3,000.00
TOTAL CO-CURRIC & EXTRA CURRIC SAF		5.41	20,500.00	7,749.65	7,749.65	12,749.91
TOTAL SCHOOL ACTIVITY FUND		5.41	.00	-15,645.94	-15,645.94	13,640.55
TOTAL REVENUES		.00	-21,500.00	-28,965.59	-28,965.59	11,896.59
TOTAL EXPENSES		5.41	20,500.00	7,749.65	7,749.65	13,744.94

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Woodford County Middle School** Date: 04/14/26

Person/Club/Organization: **Kim Joyner/PBIS Team Lead**

Fund-Raiser Requested: **Kona Ice Visits**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Monthly Kona Ice and Tiger Bash/Celebration Events**

Number of Students Participating: **950**

Expected Beginning Date: 07/01/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **06/01/2027**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>3000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
PBIS Games, Incentives,	\$ <u>3000</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Kimberly M.B. Joyner Date: 4/13/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 4/14/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

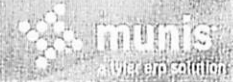
Superintendent's Signature: [Signature] Date: 4/22/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP	REVISED BUDGET					
72208 PBIS						
085210 WCMS DISTRICT ACTIVITY REVENUE						
085210 1790 7268	OTHER STUDENT ACTIVITY INCOME					
0.00	-6,192.00	-2,949.00	0.00	0.00	-3,243.00	47.6%
085210 1920 7268	CONTRIBUTIONS/DONATIONS					
0.00	-20.00	-20.00	0.00	0.00	0.00	100.0%
085210 5210 7268	FUND TRANSFER					
0.00	-2,957.00	-2,957.00	0.00	0.00	0.00	100.0%
TOTAL WCMS DISTRICT ACTIVITY REVE						
0.00	-9,169.00	-5,926.00	0.00	0.00	-3,243.00	64.6%
08521111 FUND TRANSFERS OUT DAF						
0852111 0910 7268	FUND TRANSFERS OUT					
0.00	0.00	0.00	0.00	0.00	0.00	.0%
TOTAL FUND TRANSFERS OUT DAF						
0.00	0.00	0.00	0.00	0.00	0.00	.0%
0852818 DAF INSTRUCTION						
0852818 0616 7268	FOOD NON INSTR NON FOOD SVC					
0.00	1,500.00	348.66	0.00	0.00	1,151.34	23.2%
0852818 0617 7268	FOOD INSTR NON FOOD SERVICE					
0.00	200.00	26.26	0.00	0.00	173.74	13.1%
0852818 0675 7268	ORGANIZTN SUPPLIES (ACTIVITY)					
0.00	7,469.00	351.79	0.00	2,326.00	4,791.21	35.9%
TOTAL DAF INSTRUCTION						
0.00	9,169.00	726.71	0.00	2,326.00	6,116.29	33.3%
TOTAL PBIS						
0.00	0.00	-5,199.29	0.00	2,326.00	2,873.29	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO						
0.00	0.00	-5,199.29	0.00	2,326.00	2,873.29	100.0%
TOTAL REVENUES						
0.00	-9,169.00	-5,926.00	0.00	0.00	-3,243.00	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 03/31/2026

Person/Club/Organization: Robin Taylor

Fund-Raiser Requested: Booster-Thon (Run-A-Thon)

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: N/A (Earning \$ for laps) (Running)

Number of Students Participating: 360+/-

Expected Beginning Date: 7/1/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/31/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$5000	\$
2. Expenses/Cost of Goods Sold:	\$1500	\$
3. Total Profit:	\$3500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
House Supplies/General Supplies	\$3500	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: 3/31/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 3/31/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 4/22/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL

FOR 2026 09

JOURNAL DETAIL 2026 9 TO 2026 9

ACCOUNTS FOR: 7800 GENERAL ACTIVITY ACCOUNT-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,536	-1,536	-3,167.08	.00	.00	1,631.13	206.2%
1510 INTEREST ON INVESTMENTS	-200	-200	-185.54	.00	.00	-14.46	92.8%
1740 STUDENT FEES	-500	-500	.00	.00	.00	-500.00	.0%
1790 OTHER STUDENT ACTIVITY INCOME	-300	-300	-427.98	-90.26	.00	127.98	142.7%
TOTAL NS DISTRICT ACTIVITY REVENUE	-2,536	-2,536	-3,780.60	-90.26	.00	1,244.65	149.1%
DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES	0	0	255.00	.00	170.00	-425.00	100.0%
0610 GENERAL SUPPLIES	1,786	1,786	.00	.00	.00	1,785.95	.0%
0616 FOOD NON INSTR NON FOOD SVC	200	200	.00	.00	.00	200.00	.0%
0671 ITEMS FOR RESALE	250	250	.00	.00	.00	250.00	.0%
0674 AWARDS	100	100	.00	.00	.00	100.00	.0%
0894 INSTRUCTIONAL FIELD TRIPS	200	200	.00	.00	.00	200.00	.0%
TOTAL DAF INSTRUCTION	2,536	2,536	255.00	.00	170.00	2,110.95	16.8%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	-3,525.60	-90.26	170.00	3,355.60	100.0%
TOTAL REVENUES	-2,536	-2,536	-3,780.60	-90.26	.00	1,244.65	
TOTAL EXPENSES	2,536	2,536	255.00	.00	170.00	2,110.95	

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL

FOR 2026 09

JOURNAL DETAIL 2026 9 TO 2026 9

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-3,525.60	-90.26	170.00	3,355.60	100.0%

** END OF REPORT - Generated by Jessica Carmickle **