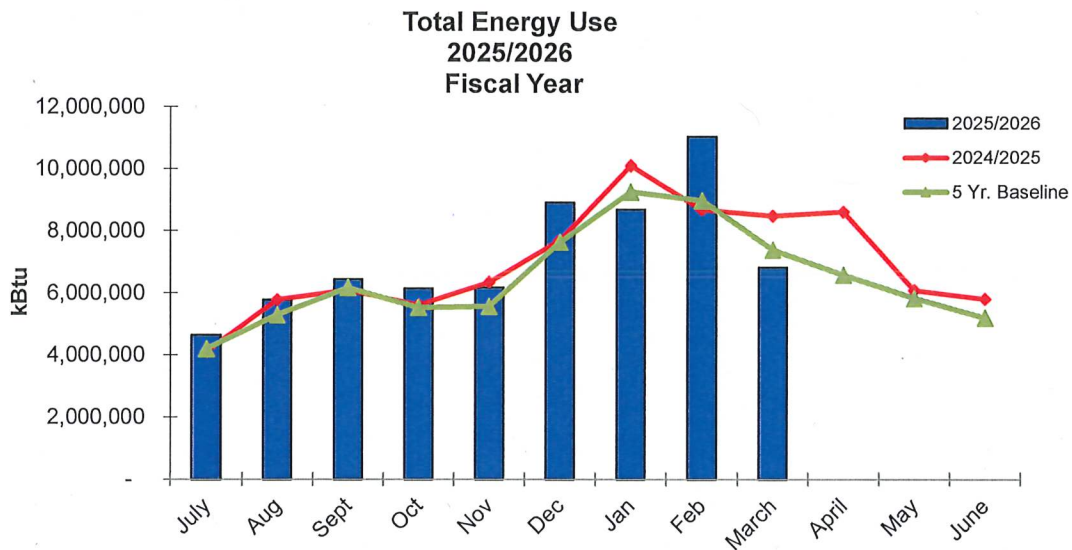


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	4,643,387	4,111,113	4,205,534	13%	10%	489	0	378	3
Aug	5,779,401	5,783,981	5,300,660	0%	9%	336	24	361	15
Sept	6,435,651	6,091,834	6,169,710	6%	4%	217	51	219	37
Oct	6,138,271	5,611,788	5,532,656	9%	11%	69	247	76	248
Nov	6,162,293	6,347,459	5,568,521	-3%	11%	5	557	17	430
Dec	8,907,511	7,704,070	7,640,135	16%	17%	3	839	0	757
Jan	8,684,229	10,104,584	9,250,970	-14%	-6%	0	1073	0	1128
Feb	11,025,859	8,677,512	8,975,852	27%	23%	1	757	2	776
March	6,818,380	8,480,913	7,387,115	-20%	-8%	66	379	35	465
April		8,609,624	6,583,333					72	260
May		6,086,738	5,835,926					93	118
June		5,807,786	5,204,706					354	14
TOTAL YTD	64,594,981	62,913,254	60,031,152	3%	8%				



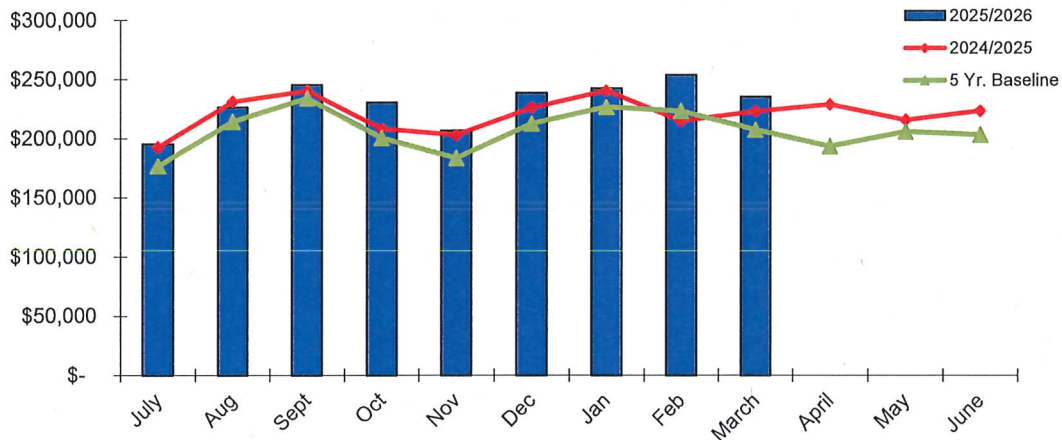
NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degree-days.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	\$ 195,233	\$ 192,904	\$ 176,993	1%	10%	489	0	378	3
Aug	\$ 226,451	\$ 231,417	\$ 214,440	-2%	6%	336	24	361	15
Sept	\$ 245,410	\$ 240,606	\$ 234,379	2%	5%	217	51	219	37
Oct	\$ 230,570	\$ 208,424	\$ 200,788	11%	15%	69	247	76	248
Nov	\$ 206,587	\$ 203,266	\$ 183,731	2%	12%	5	557	17	430
Dec	\$ 238,600	\$ 226,217	\$ 212,731	5%	12%	3	839	0	757
Jan	\$ 242,380	\$ 240,731	\$ 226,970	1%	7%	0	1073	0	1128
Feb	\$ 253,575	\$ 214,899	\$ 223,563	18%	13%	1	757	2	776
March	\$ 235,501	\$ 223,181	\$ 207,600	6%	13%	66	379	35	465
April		\$ 229,098	\$ 193,806					72	260
May		\$ 216,013	\$ 206,109					93	118
June		\$ 223,635	\$ 203,456					354	14
Total YTD	\$ 2,074,306	\$ 1,981,646	\$ 1,881,195	5%	10%				

**Total Energy Cost
2025/2026
Fiscal Year**



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report March 2026

Results School Facility	March		2025 - 2026 YTD Results		
	2025 Actual Kwh	2026 Actual Kwh	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	74,516	77,106	720,752	742,119	-2.96%
Camden Station	30,360	27,480	323,280	273,720	15.33%
Centerfield	12,480	34,080	335,040	327,040	2.39%
Crestwood	64,080	43,680	462,240	468,220	-1.29%
EOMS	62,427	59,301	649,878	665,567	-2.41%
Goshen	71,200	66,400	614,400	618,400	-0.65%
Harmony	53,600	45,200	458,800	456,000	0.61%
Kenwood Station	60,000	64,000	551,200	597,200	-8.35%
LaGrange	75,924	66,475	720,032	812,031	-12.78%
Locust Grove	43,200	51,360	419,040	486,960	-16.21%
NOHS	159,133	140,563	1,518,224	1,557,343	-2.58%
NOMS	67,600	68,000	773,800	760,400	1.73%
OCHS	155,300	171,380	1,508,272	1,740,160	-15.37%
OCMS	63,230	51,787	513,559	529,258	-3.06%
SOHS	161,412	44,261	1,340,477	1,490,907	-11.22%
SOMS	70,000	185,200	422,000	557,600	-32.13%
OC Arts Center	22,360	22,280	291,800	267,880	8.20%
Central Office	12,960	11,920	112,480	135,040	-20.06%
Arvin Center	36,720	25,040	360,480	346,640	3.84%
Grounds Shed	2,648	2,285	12,189	12,207	-0.15%
Bus Garage	7,528	6,935	77,657	63,901	17.71%
Transportation Hub	20,720	16,080	169,760	161,920	4.62%
Button Lane Annex	21,960	22,320	213,640	231,120	-8.18%
Total District	1,349,358	1,303,133	12,569,000	13,301,633	-5.83%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report March 2026

Results School Facility	March		2025 - 2026 YTD Results		
	2025 Actual CCF	2026 Actual CCF	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	4,151	1,738	12,576	12,421	1.23%
Camden Station	167	216	1,642	1,746	-6.34%
Centerfield	203	226	2,647	2,462	6.99%
Crestwood	143	135	1,148	983	14.37%
EOMS	1,467	341	8,209	5,309	35.33%
Goshen	429	300	3,476	3,740	-7.61%
Harmony	116	117	758	930	-22.69%
Kenwood Station	134	112	887	927	-4.51%
LaGrange	1,698	1,238	10,359	10,799	-4.25%
Locust Grove	301	248	2,193	2,266	-3.33%
NOHS	4,998	3,845	32,063	34,810	-8.57%
NOMS	1,648	1,932	20,917	21,674	-3.62%
OCHS	4,603	3,942	23,931	27,387	-14.44%
OCMS	962	184	2,407	2,218	7.85%
SOHS	4,223	1,439	15,433	12,591	18.42%
SOMS	1,085	333	4,030	3,601	10.65%
OC Arts Center	2,927	1,956	13,631	14,131	-3.67%
Central Office	603	473	2,778	1,449	47.84%
Arvin Center	838	1,381	6,333	6,655	-5.08%
Grounds Shed *n/a	0		0		
Bus Garage	1,192	1,079	6,739	6,955	-3.21%
Transportation Hub	3,719	1,431	9,583	9,845	-2.73%
Button Lane Annex	886	364	1,885	3,604	-91.19%
Total	36,493	23,030	183,625	186,504	-1.57%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes