



Every Child Every Day

SUPERINTENDENT
TONYA HORNE-WILLIAMS

BOARD CHAIR DISTRICT 1
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VICE CHAIR DISTRICT 4
KEITH SMALLWOOD

MEMBER DISTRICT 2
DR. CHANDRA VARIA

MEMBER DISTRICT 3
WILLIAM NEWSOME, JR

MEMBER DISTRICT 5
STEVE SLONE

Consent Agenda Item (Action Item): Receive utility report for Adams Middle School.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2023/2024 SY (July 23- June 24) \$107,791

2024/2025 SY (July 24-June 25) \$130,945

History/Background:

March 24, 2025

Board received utility report for Allen Elementary

Recommended Action: To accept report as presented.

Contact Person(s): Kevin O'Quinn, 606-874-9569

Director

Superintendent

Date: April 8, 2026

The Floyd County Board of Education does not discriminate on the basis of race, color, national origin, age, religion, marital status, sex, or disability in employment, educational programs, or activities as set forth in Title IX & VI, and in Section 504.

442 KY ROUTE 550, EASTERN KY, 41622
TEL: 606.886.2354 FAX: 606.886.4550



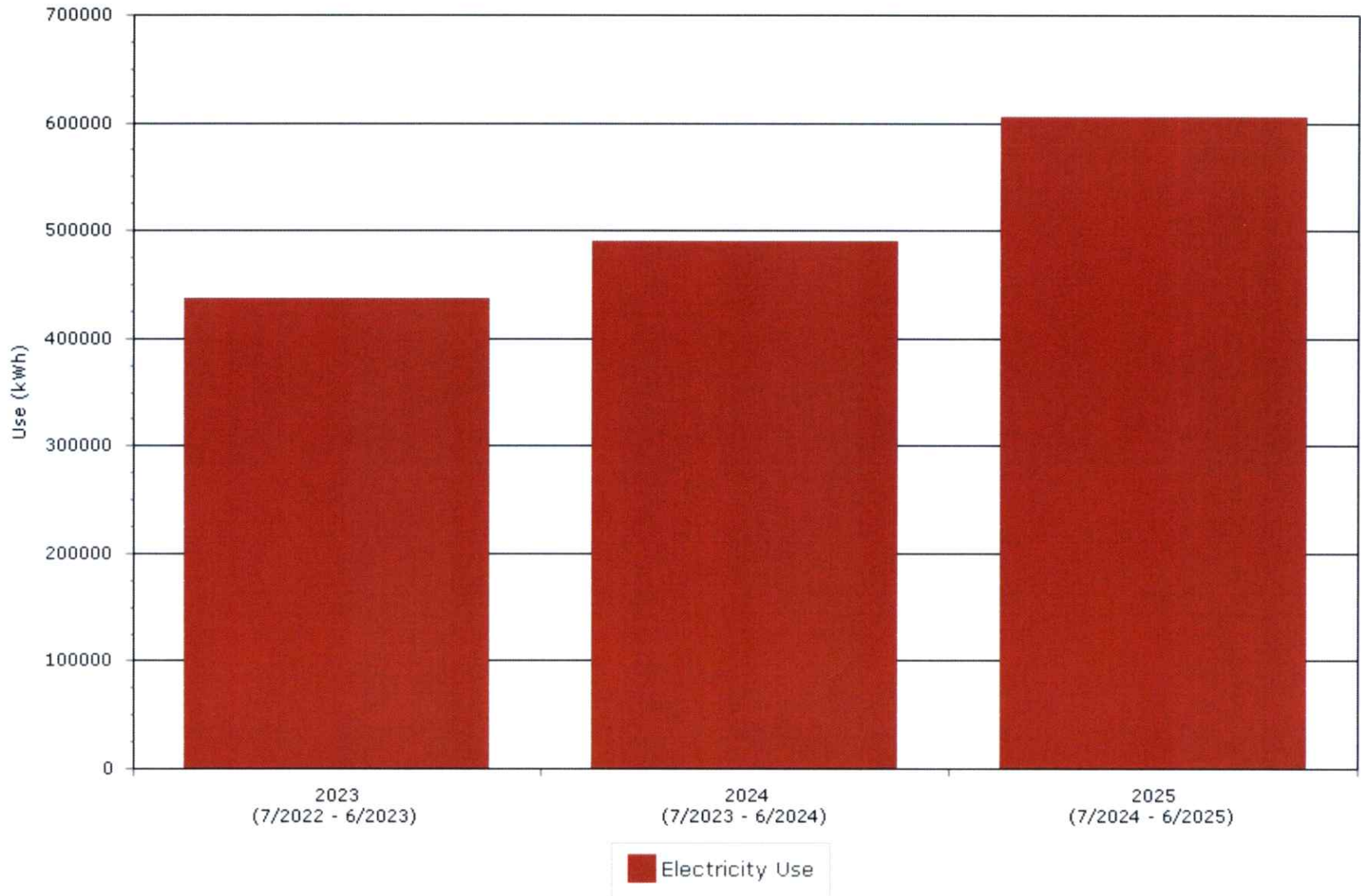
Utility Report April 27, 2026

Adams Middle School 2023-2024 2024-2025 School Years



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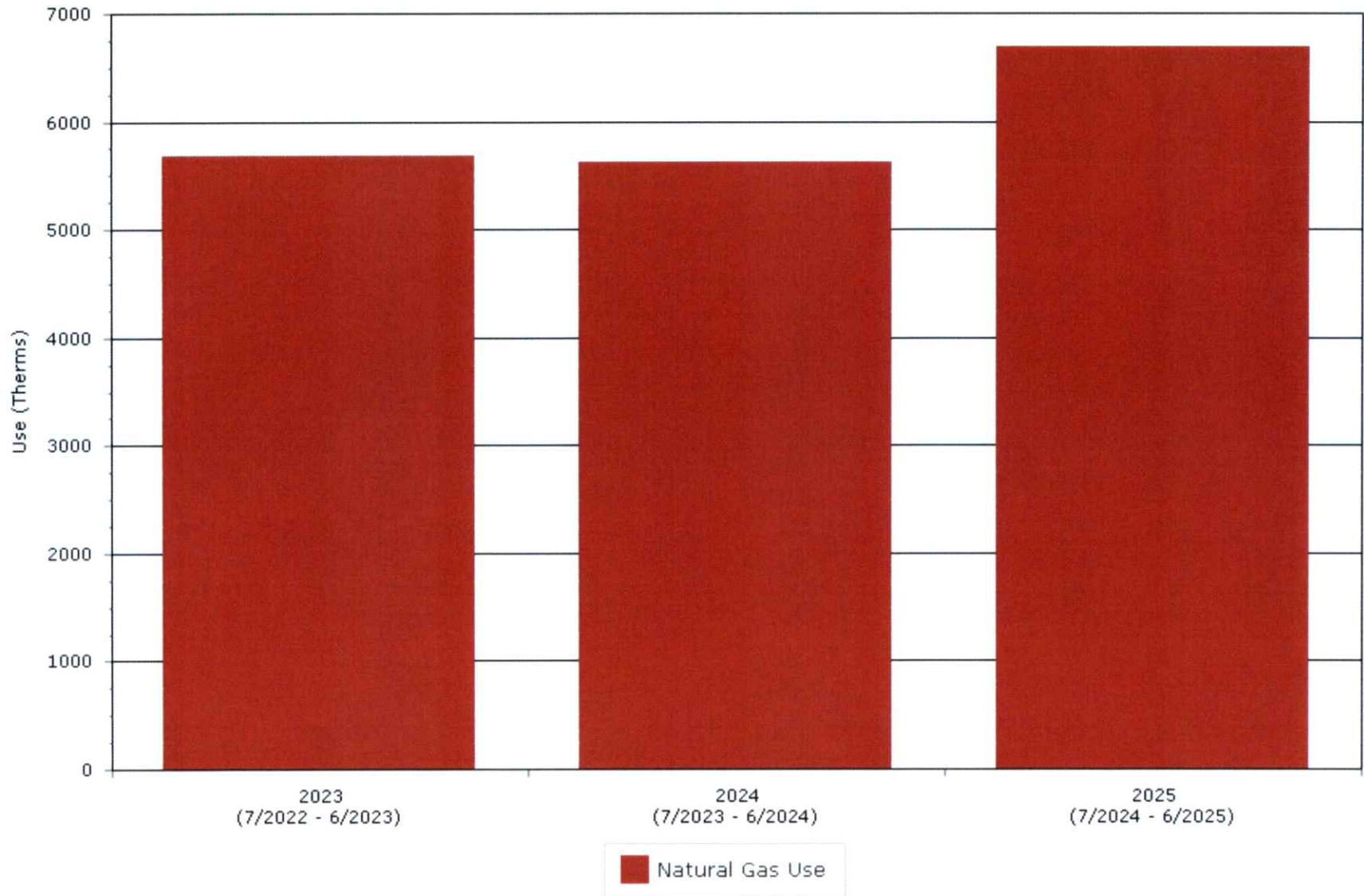
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

Period	Electricity Use (kWh)
2023	436,404
2024	489,513
2025	605,242

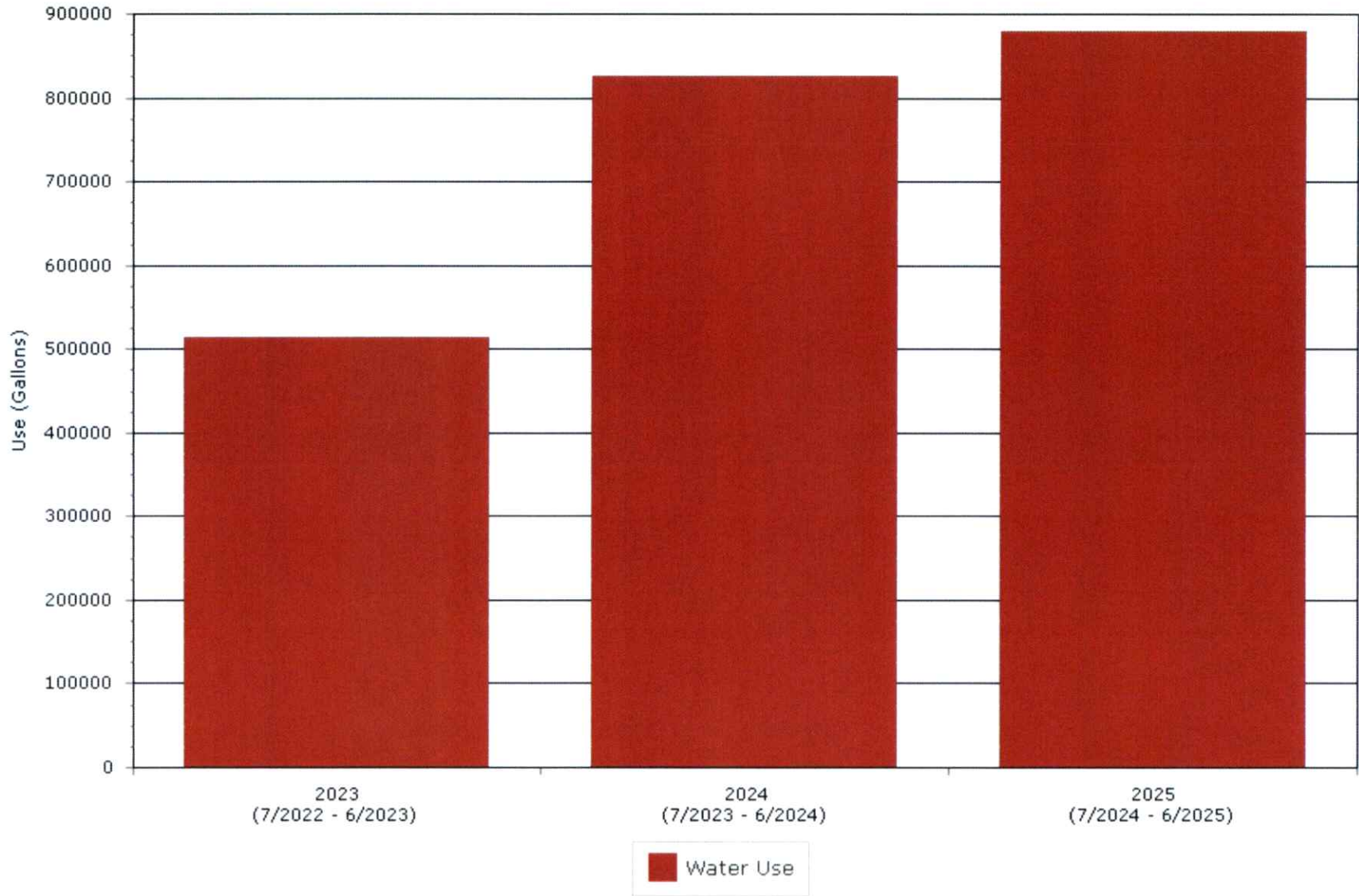
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

Period	Natural Gas Use (Therms)
2023	5,681
2024	5,626
2025	6,695

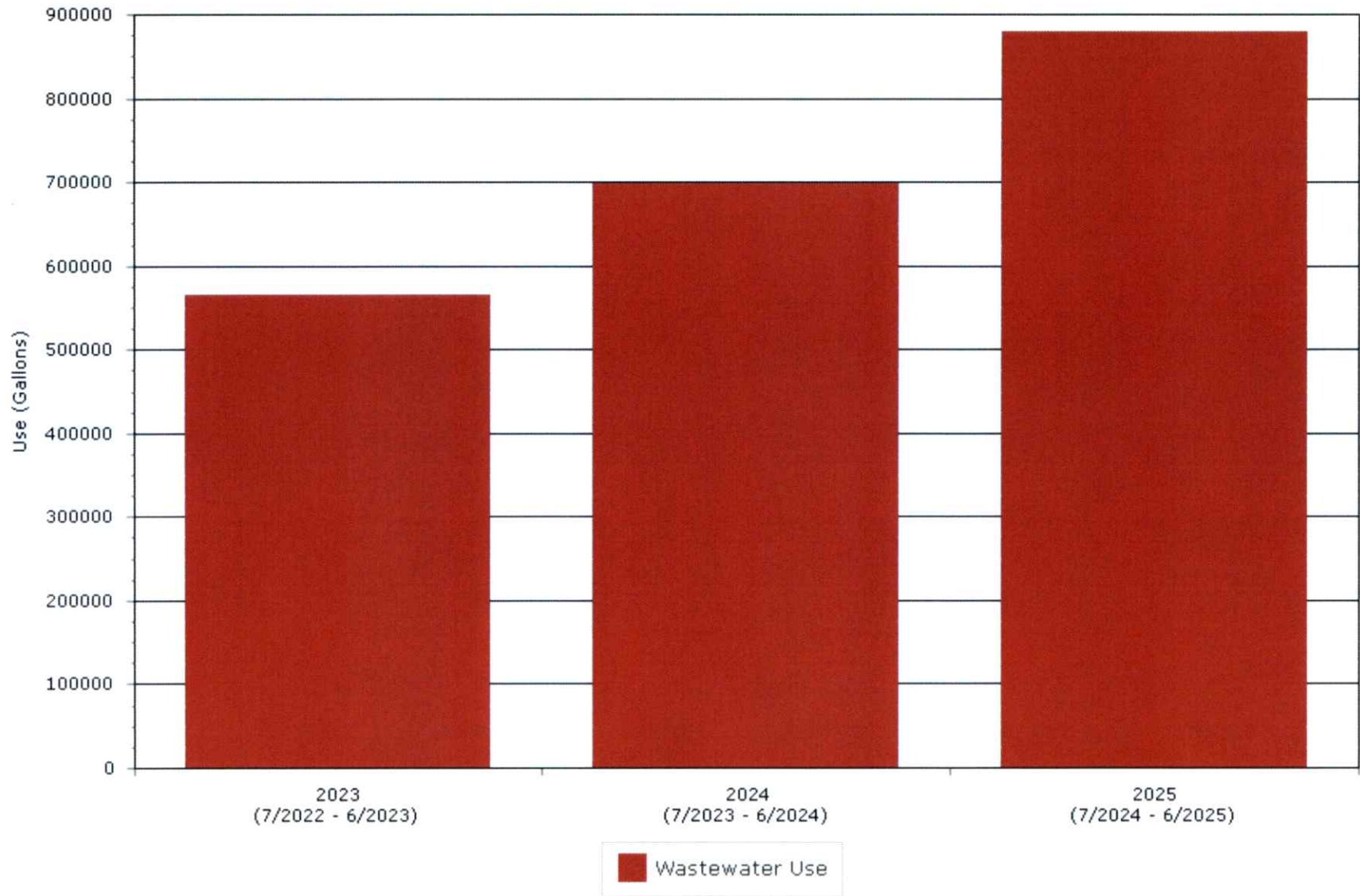
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



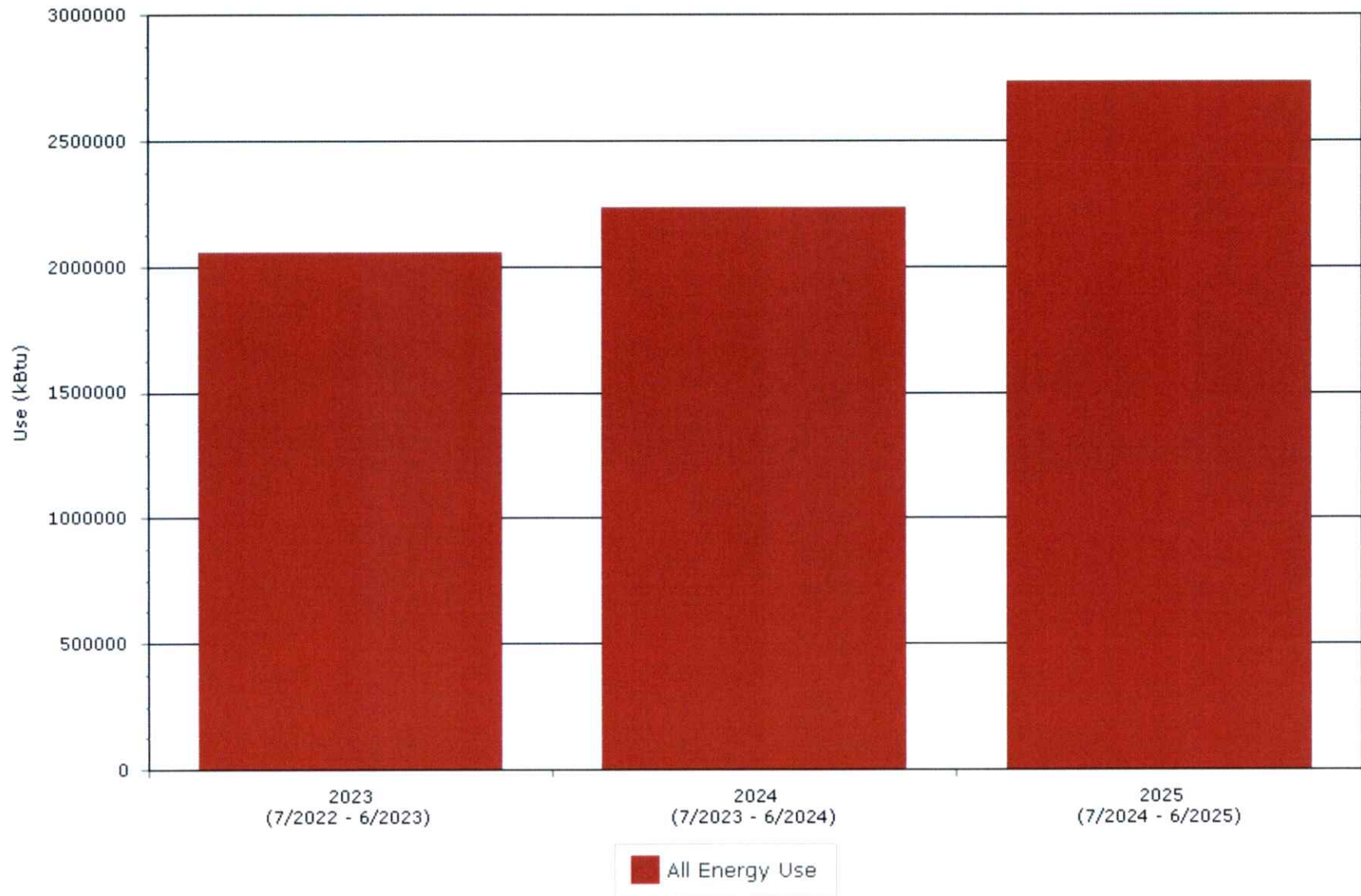
**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

Period	Water Use (Gallons)
2023	513,393
2024	826,571
2025	878,863

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



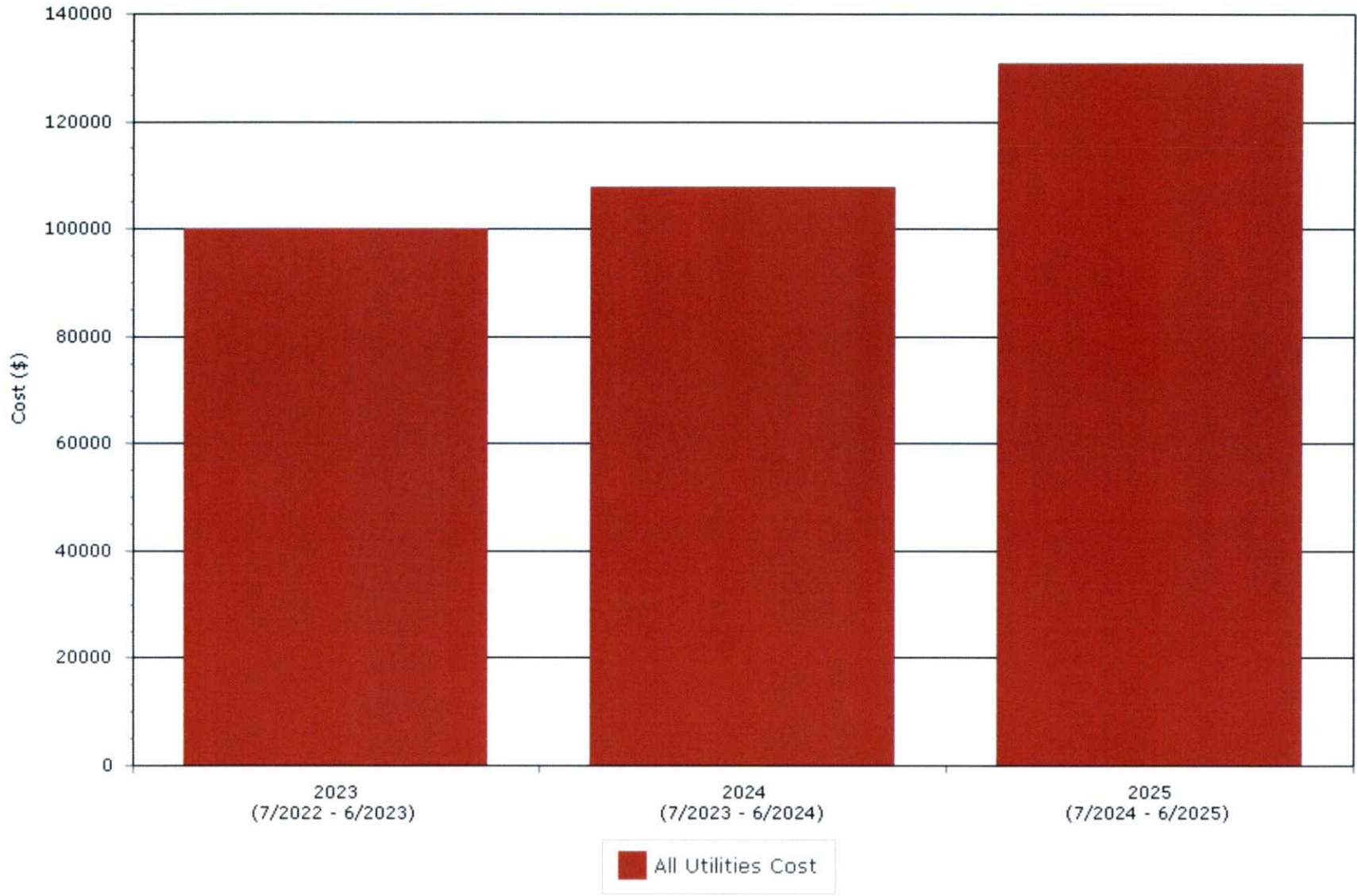
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

Period	All Energy Use (kBtu)
2023	2,057,080
2024	2,232,793
2025	2,734,591

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

Period	All Utilities Cost
2023	\$100,117
2024	\$107,791
2025	\$130,945