

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN:

Consider approval of change in fees for Little Colonels.

DISCUSSION:

Little Colonels Childcare Center is located within Oldham County High School and has a capacity of 31 children. It can be a resource for any high school student who may need childcare as well as any staff member. (All fees can be covered if someone meets the eligibility requirements for Kentucky’s Child Care Assistance Program - CCAP)

Unfortunately, due to the increase in staffing expenses, the center ran at a deficit this past year having to tap into its contingency.

The majority of childcare centers charge families a weekly rate, but historically, Little Colonels has charged families just on the days they attend. If we charged families at a weekly rate the center could expect an increase of \$11,885 which would cover the center’s expenses.

Current Rate

	# of Students	Current- Daily rate	# of Days	Total Revenue
Infant	5	\$45	179	\$40,275
Toddler 1	6	\$45	179	\$48,330
Toddler 2	8	\$45	179	\$64,440
Preschool	12	\$45	179	\$96,660
Total	31			\$249,705

Proposed Increase

	# of Students	Weekly Rate	# of Weeks	Total Revenue
Infant	5	\$230	37	\$42,550
Toddler 1	6	\$230	37	\$51,060
Toddler 2	8	\$230	37	\$68,080
Preschool	12	\$225	37	\$99,900
Total	31			\$261,590

RECOMMENDATION:

Approve the updated fees for the 2026-2027 school year.