

## 2026-2027 Staffing Allocation Worksheet for Schools with Grades K-2

<b>Name of School:</b>	Newport Primary School	<b>Total Enrollment:</b>	279	
<b>Section 1: Required Certified Positions</b>				
Principal			1	
Media Librarian			1	
<b>Total</b>			<b>2</b>	
<b>Section 2: Certified Teachers</b>				
	<b># of Students</b>	<b>Ratio</b>	<b>Certified Teachers Allocated</b>	<b>Positions Rounded for Final Allocation</b>
Kindergarten	96	24	4	4
First Grade	86	24	3.6	4
Second Grade	97	24	4	4
<b>Total Certified Teachers Allocated</b>			11.6	<b>12</b>
<b>Section 3: Additional Certified Staff</b>			<b>Certified Teachers Allocated</b>	<b>Positions Rounded for Final Allocation</b>
Assistant Principal			1	1
Guidance Counselor			1	1
Discretionary Certified (Art, PE, Music)			3	3
Behavior Intervention Teacher			1	1
<b>Total Additional Certified</b>				<b>6</b>

<b>Section 4: Classified Assistants</b>				
	<b># of Students</b>	<b>Ratio</b>	<b>Certified Teachers Allocated</b>	<b>Positions Rounded for Final Allocation</b>
Instructional Assts.				4
<b>Total Classified Assistants Allocated</b>				4
<b>Section 5: Support Staff</b>			<b>Classified Support Staff Allocated</b>	<b>Positions Rounded for Final Allocation</b>
Custodian			4	4
Secretary/Bookkeeper			1.5	1.5
School Technology Coordinator			1	1
<b>Total Classified Support Staff Allocated</b>				6.5
<b>Section 6: Total Allocated Staff</b>				<b>Positions for Final Allocation</b>
Total Certified Allocated				20
Total Classified Allocated				10.5
<b>Total Staff Allocated</b>				30.5

<b>Section 7: Certified</b>				<b>Currently Funded</b>
EL Teacher	1			1
Kindergarten Teacher	1			1
1st Gr. Teacher	1			1
2nd Gr. Teacher	1			1
<b>Section 7: Classified</b>				
Nurse	1			1
Behavior Intervention IA	1			1
Preschl IA	1			1
Kindergarten IA	1			1
				8

## 2026-2027 Staffing Allocation Worksheet for Schools with Grades 3-6

<b>Name of School:</b>	Newport Intermediate School	<b>Total Enrollment:</b>	353		
<b>Section 1: Required Certified Positions</b>					
Principal			1		
Media Librarian			1		
<b>Total</b>			2		
<b>Section 2: Certified Teachers</b>					
	<b># of Students</b>	<b>Ratio</b>	<b>Certified Teachers Allocated</b>	<b>Positions Rounded for Final Allocation</b>	
Third Grade	102	24	4.3	5	
Fourth Grade	85	28	3	3	
Fifth Grade	95	29	3.3	4	
Sixth Grade	71	29	2.4	3	
<b>Total Certified Teachers Allocated</b>			13	15	
<b>Section 3: Additional Certified Staff</b>				<b>Certified Teachers Allocated</b>	<b>Positions Rounded for Final Allocation</b>
Assistant Principal				1	1
Guidance Counselor				1	1
Discretionary Certified (Art, PE, Music)				3	3
Behavior Intervention Teacher				1	1
<b>Total Additional Certified</b>					6

Section 4: Classified Assistants				
	# of Students	Ratio	Certified Teachers Allocated	Positions Rounded for Final Allocation
Other (not required)	0	0	0	0
<b>Total Classified Assistants Allocated</b>				0
Section 5: Support Staff			Classified Support Staff Allocated	Positions Rounded for Final Allocation
Custodian			4	4
Secretary/Bookkeeper			1.5	1.5
School Technology Coordinator			1	1
<b>Total Classified Support Staff Allocated</b>				6.5
Section 6: Total Allocated Staff				Positions for Final Allocation
Total Certified Allocated				23
Total Classified Allocated				6.5
<b>Total Staff Allocated</b>				29.5
Section 7: Certified				Currently Funded
EL Teacher		1		1
Section 7: Classified				
Nurse		1		1
<b>Total Section 7 Requests</b>				2

## 2026-2027 Staffing Allocation Worksheet for Schools with Grades 7-12

<b>Name of School:</b> Newport High School		<b>Total Enrollment:</b>	473	
<b>Section 1: Required Certified Positions</b>				
Principal				1
Media Librarian				1
<b>Total</b>				2
<b>Section 2: Certified Teachers</b>				
	<b># of Students</b>	<b>Ratio</b>	<b>Certified Teachers Allocated</b>	<b>Positions Rounded for Final Allocation</b>
Seventh Grade	79	31	3.7	4
Eighth Grade	77	31	3.6	4
Ninth Grade	79	31	3.7	4
Tenth Grade	81	31	3.8	4
Eleventh Grade	88	31	4.1	4
Twelfth Grade	69	31	3.2	4
<b>Total Certified Teachers Allocated</b>			22.1	24
<b>Section 3: Additional Certified Staff</b>			<b>Certified Teachers Allocated</b>	<b>Positions Rounded for Final Allocation</b>
Assistant Principal			1	1
Guidance Counselor			2	2
Discretionary Certified (Art, PE/Health, Music, Drama)			4	4
Behavior Intervention Teacher			1	1
<b>Total Additional Certified</b>				8

<b>Section 4: Classified Assistants</b>				
	<b># of Students</b>	<b>Ratio</b>	<b>Certified Teachers Allocated</b>	<b>Positions Rounded for Final Allocation</b>
Other (not required)	0	0	0	0
<b>Total Classified Assistants Allocated</b>				0
<b>Section 5: Support Staff</b>			<b>Classified Support Staff Allocated</b>	<b>Positions Rounded for Final Allocation</b>
Custodian			6	6
Secretary/Bookkeeper			3	3
School Technology Coordinator			1	1
<b>Total Classified Support Staff Allocated</b>				10
<b>Section 6: Total Allocated Staff</b>				<b>Positions for Final Allocation</b>
Total Certified Allocated				34
Total Classified Allocated				10
<b>Total Staff Allocated</b>				44
<b>Section 7: Certified</b>				<b>Currently Funded</b>
EL Teacher	1			1
Nurse	1			1
New Pathways	1			1
<b>Section 7: Classified</b>				
				0
<b>Total Section 7 Requests</b>				3