

Southgate Public School

2026-2027 School Year Projections

GRADE	2025-26 Current # Students	CAP	TEACHING POSITION REQUIRED	2025-26 Allocated # TEACHERS		2026-2027 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2026-2027 ALLOCATIONS	Class Size
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K	23	24	0.96	1.0		20	0.83	1.0	20.00
1	21	24	0.88	1.0		23	0.96	1.0	23.00
2	17	24	0.71	1.0		21	0.88	1.0	21.00
3	23	24	0.96	1.0		17	0.71	1.0	17.00
4	22	28	0.79	1.0		23	0.82	1.0	23.00
5	25	29	0.86	1.0		22	0.76	1.0	22.00
6	17	29	0.59	1.0		25	0.86	1.0	25.00
7	18	31	0.58	1.0		17	0.55	1.0	17.00
8	8	31	0.26	1.0		18	0.58	1.0	18.00

Music/Band				0.9				1.0	
PE/PL				0.8				1.0	
Media/Library				0.6				1.0	
Art				0.5				0.5	
Principal			1.0	1.0			1.0	1.0	
Total - Other			1.0	3.8			1.0	4.5	

CLASSIFIED POSITIONS								ALLOCATED
K Aide				1.0				1.0
Secretary				1.0				1.0
Total-Classified				2.0				2.0

Section 6 Allocation

ADA 6/30/2025 - 159.98

Per Child Allotment - \$140

Tentative Total - \$22,397.20

Section 7 Allocation

Nurse/CIO - 1.0

Counselor - 1.0