

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street
MONTHLY CHGS: **The construction crew has completed concrete slab replacements on 20th Street between Triplett and Pearl, as well as a select-a-slab project in the 2100 and 2200 blocks of Fieldcrest Drive. They are now moving to repair two large base failures at Ottawa Drive and Cheyenne Drive, after which they will begin pre-paving work in the Wing Avenue area. A contractor will start work soon on Moreland Ave from 9th to 12th for concrete street rebuild.**

ELIZABETH MUNDAY SENIOR CENTER

DESCRIPTION: This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2nd St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.
START DATE: May 2024
EST. COMPLETION: December 2026
BUDGET: \$4,500,000
Total Project Cost - \$6.5M
Contributions: \$4.5M City and \$2.0M County
DEPT: Administration/Engineering
MONTHLY CHGS: **The contractor is working on floor tile, ceiling tile, painting, sidewalks, and exterior brick.**

FIRE STATION #1

DESCRIPTION: This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a newly expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.
START DATE: March 2024
EST. COMPLETION: December 2027
BUDGET: \$15,000,000
DEPT: Administration/Engineering
MONTHLY CHGS: The design team has completed the schematic design and have begun design development and construction drawings. Finalizing renderings and exterior color schemes for this station.

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022
 EST. COMPLETION: March 2026
 BUDGET: \$7,500,000
 DEPT: Administration/Engineering
 MONTHLY CHGS: **The project is close to substantially complete. A punch list inspection is scheduled for the week of April 13th.**

INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022
 EST. COMPLETION: **July 2026**
 BUDGET: \$18,000,000
 DEPT: Administration/Engineering
 MONTHLY CHGS: **The contractor is working on exterior rain screen panels, electrical and plumbing rough-ins, sprinkler system, interior painting, and curb and gutter construction on 4th St.**

Undercut and remove spoils: October 2024
 Deep foundations: November 2024
 Project Construction: September 2024 – **July 2026**

MONARCH NRSA

DESCRIPTION: Revitalization of the northeast area of Owensboro

START DATE: July 2025
 EST. COMPLETION: June 2030
 BUDGET: \$9.3 Million
 DEPT: Community Development
 MONTHLY CHGS: The Monarch NRSA is generally bounded on the north by the municipal limits, Clay Street on the west, 9th Street on the south and Dixie Court on the east. The proposed budget tables detail six major project categories, two sub project categories and 200 potential individual projects funded, consisting of 22 commercial building rehabs, 177 housing and 1 public service project. CDBG and HOME funding will be utilized to cover all of the proposed public investment, and it is forecasted that funding will be sufficient to fully implement the identified projects from 2025-2030. A total of \$4,780,500 in public funding is estimated to be available from 2025-2030 (approximately \$2,745,500 in CDBG funds, \$1,535,000 in HOME funds and \$500,000 in Community Catalyst Grant Funds). The estimated total Public and Private investment that will occur from 2025 – 2030 within the Monarch NRSA will be \$9,328,250.

PUBLIC	PRIVATE	TOTAL	TOTAL PROJECTS
\$837,630.25	\$413,011.75	\$1,250,642.00	55

OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc., who will provide one-third of the total initial construction costs.

START DATE: November 2023

EST. COMPLETION: **August 2026**

BUDGET: \$1,500,000

DEPT: Parks

MONTHLY CHGS: **The contractor has started work on footings for shade structures and completed installation of the permatrack bridge. Concrete for the sidewalk connection through the parking lot is also complete.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET: \$1 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: **Spring paving list below.**

Street	From	To
Patriot Run	Heartland Crossing	E Byers
Heartland	Parrish	Menards
Strickland	McIntire	4470 Strickland
McIntire	Strickland	Cascade
Lake Pt	Strickland	End
Seasons Pt	Strickland	End
McColluch	Wing	Birkhead
Gunther	Hughes	Monarch
Hughes	Wing	End
Birkhead	Corp. Bound.	End
10th	End	End
Riley	Hughes	Monarch
W Highland	E4th	Monarch
N Highland	E Highland	Riley
E Highland	E4th	Monarch
E 6th	E Highland	Birkhead
Towne Sq	Southtown	End
Chippewa	Scherm	Ottawa
Cheyenne	Wyandotte	Ottawa
Wyandotte	Chippewa	Christie
Ottawa	Bluegrass Commons	Christie

**TAX INCREMENT FINANCING
DEVELOPMENT AREA- HWY 54**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: **Received funds from the state in amount of \$1,868,077.18.**

**TAX INCREMENT FINANCING
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: **Received funds from the state in amount of \$892,453.85.**