

FES SECTION 6

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0201077	0110	Principal	\$73,556	
0201012	0110	Teacher	\$845,684	
0201059	0111	Librarian	\$77,690	
0201031	0111	Guidance	\$71,325	
0201077	0110	Vice Principal	\$71,819	
0201012	0130	Instructional Assistants	\$246,956	
0201077	0130	Secretary	\$30,306	
0201077	0130	Bookkeeper	\$16,556	
		Teaching Supplies-Reg.	\$20,097	→
		Teaching Supplies-Sec 7	\$0	
		Social Security Classified @ 6.2%	\$18,217	0444
		Medicare Classified @ 1.45%	\$4,260	0531
		Medicare Certified @ 1.45%	\$16,531	0559
		Other Retirement Classified @ 17.43%	\$51,212	0652
		Workers Comp Classified @ 0.2%	\$588	0894
		Workers Comp Certified @ 0.2%	\$2,280	0610
		Unemployment Classified @ 3.18% 1st \$6,000	\$2,385	
		Unemployment Certified @ 3.18% 1st \$6,000	3,148	
		KTRS Employer Match @ 3	34,202	
		GRAND TOTAL ALL COSTS	1,586,813	
		GRAND TOTAL ALLOCATION	0	
		GRAND TOTAL ALL COSTS	1,586,813	

4552
452
5520
4000
1252
4347
20097

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[Handwritten Signature]

(SCHOOL PRINCIPAL'S SIGNATURE)

(SUPERINTENDENT'S SIGNATURE)

4/15/20

(DATE APPROVED BY THE SCHOOL COUNCIL)

(DATE RECEIVED BY SUPERINTENDENT)

**SCHOOL COUNCIL ALLOCATION
SCHOOL BUDGET REPORT TO SUPT.
2026-2027**

Org Code	Object Code	Description	Board Allocation
1001118	338	REGISTRATION FEES	\$ 1,500.00
1001118	349	PROFESSIONAL SERVICES	\$ 1,900.00
1001118	432	TECH RELATED REPAIRS	\$ -
1001118	433	EQUIPMENT REPAIR	\$ 1,000.00
1001118	444	COPIER RENTAL	\$ 9,000.00
1001118	531	POSTAGE	\$ 165.00
1001118	559	PRINTING & BINDING	\$ 8,000.00
1001118	641	LIBRARY	\$ 1,500.00
1001118	642	PERIODICALS & NEWSPAPERS	\$ -
1001118	643	SUPPLEMENTARY BOOKS	\$ -
1001118	650	SUPPLIES-TECHNOLOGY	\$ 8,100.00
1001118	679	STUDENT ACTIVITIES	\$ 1,000.00
1001118	653	SOFTWARE TECHNOLOGY	\$ -
1001118	697	OTHER SUPPLIES	\$ -
1001118	695	FURNITURE & FIXTURES	\$ 1,700.00
1001118	580	TRAVEL	\$ 500.00
1001118	610	GENERAL SUPPLIES	\$ 22,772.00
1001118	616	FOOD	\$ -
1001118	734	COMPUTERS & EQUIPMENT	\$ 1,000.00
1001118	810	DUES & FEES	\$ 500.00
1001118	894	INSTRUCT FIELD TRIPS	\$ 2,500.00
1001118	899	MISCELLANEOUS	\$ -
TOTAL ALLOCATIONS			\$ 61,137.00


Principal's Signature

3/23/2026
Date Approved by School Council

Superintendent's Signature

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
1001077	0110	Principal	\$76,643	
1001118	0110	Teacher	\$2,129,129	
1001059	0110	Librarian	\$70,831	
1001031	0110	Guidance	\$69,284	
1001077	0110	Vice Principal	\$75,646	
1001077	0130	Secretary	\$64,797	
1001077	0130	Bookkeeper	\$33,112	
		Teaching Supplies-Reg.	\$61,137	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$6,070	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$1,420	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$35,112	
FRINGE BENEFITS		Other Retirement Classified @ 17.43%	\$17,066	
FRINGE BENEFITS		Workers Comp Classified @ 0.2%	\$196	
FRINGE BENEFITS		Workers Comp Certified @ 0.2%	\$4,843	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$572	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	6,678	
FRINGE BENEFITS		KTRS Employer Match @ 3	72,646	
GRAND TOTAL ALL COSTS			2,725,182	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			2,725,182	

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 (SCHOOL PRINCIPAL'S SIGNATURE) _____ (DATE APPROVED BY THE SCHOOL COUNCIL)
 _____ (SUPERINTENDENT'S SIGNATURE) _____ (DATE RECEIVED BY SUPERINTENDENT)

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0451077	0110	Principal	\$75,078	
0451118	0110	Teacher	\$1,308,479	
0451059	0110	Librarian	\$76,841	
0451031	0110	Guidance	\$73,215	
0451077	0110	Vice Principal	\$75,078	
0451077	0130	Secretary	\$28,829	
0451077	0130	Bookkeeper	\$33,112	
		Teaching Supplies-Reg	\$42,327	
		Teaching Supplies-Sec 7	\$0	
		Social Security Classified @ 6.2%	\$3,840	
		Medicare Classified @ 1.45%	\$898	
		Medicare Certified @ 1.45%	\$23,326	
		Other Retirement Classified @ 17.43%	\$10,796	
		Workers Comp Classified @ 0.2%	\$124	
		Workers Comp Certified @ 0.2%	\$3,217	
		Unemployment Classified @ 3.18% 1st \$6,000	\$382	
		Unemployment Certified @ 3.18% 1st \$6,000	4,961	
		KTRS Employer Match @ 3	48,261	
		GRAND TOTAL ALL COSTS	1,808,764	
		GRAND TOTAL ALLOCATION	0	
		GRAND TOTAL ALL COSTS	1,808,764	

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Stephanie M. Gritter
 (SCHOOL PRINCIPAL'S SIGNATURE)

(SUPERINTENDENT'S SIGNATURE)

(DATE APPROVED BY THE SCHOOL COUNCIL)

(DATE RECEIVED BY SUPERINTENDENT)

Lincoln Elementary

Recommended SBDM Spending 2026-27

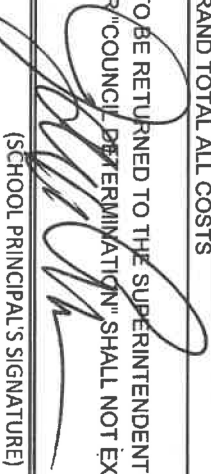
Budget \$42327.00

Registration Fees- 0338	\$ 1,550.00
Other Professional Services- 0349	\$ 1,400.00
Rental 0444	\$ 7,600.00
Postage- 0531	\$ 750.00
Other Printing- 0559	\$ 7,600.00
Travel- 0580	\$ 150.00
General/Teaching Supplies 0610	\$ 7,800.00
Food-Non Instructional- 0616	\$ 400.00
Books & Periodicals- 0643	\$ 2,100.00
Technology Supplies- 0650	\$ 5,500.00
Software-Tech. Related- 0653	\$ 1,100.00
Awards- 0674	\$ 527.00
Furniture/Fixtures- 0695	\$ 2,200.00
Technology Hardware- 0734	\$ 1,350.00
Due & Fees- 0810	\$ 350.00
Instructional Field Trips- 0894	\$ 1,950.00
	\$ 42,327.00


SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0301077	0110	Principal	\$75,989	
0301118	0110	Teacher	\$1,947,740	
0301059	0110	Librarian	\$57,651	
0301031	0110	Guidance	\$58,629	
0301077	0110	Vice Principal	\$144,308	
0301077	0130	Secretary	\$65,120	
0301077	0130	Bookkeeper	\$34,309	
		Teaching Supplies-Reg.	\$60,282	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$6,165	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$1,442	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$33,123	
FRINGE BENEFITS		Other Retirement Classified @ 17.43%	\$17,330	
FRINGE BENEFITS		Workers Comp Classified @ 0.2%	\$199	
FRINGE BENEFITS		Workers Comp Certified @ 0.2%	\$4,569	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$572	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	6,487	
FRINGE BENEFITS		KTRS Employer Match @ 3	68,530	
GRAND TOTAL ALL COSTS			2,582,444	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			2,582,444	

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(SUPERINTENDENT'S SIGNATURE)

(DATE RECEIVED BY SUPERINTENDENT)

2026/2027 SBDM Budget Allocations

338	Registration fees	1,000.00
349	Other Professional Services	700
439	Other Repairs & Maintance	500
444	Copier Rental	13,000
531	Postage	2,500
559	Other Printing	3,000
580	Travel	1,000
610	General Supplies	15,832
616	Food non instr Non food svc	1,500
643	Supplementary BKS/Study guide	4,000
650	Supplies - Technology related	12,000
674	Awards	500
695	Furn. & fixture supplies	2,500
734	Tech-related hardware	0
810	Dues & Fees	750
894	Ins. Field trips	1,000
899	Other misc.	500
	Total	60,282

Brandy J. Leater Beekeeper 3/9/2026
 Jaki M 3/9/2026

SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJECT CODE	DESCRIPTION	BOARD ALLOCATION	COUNCIL DETERMINATION
0401077	0110	Principal	\$78,055	
0401918	0110	Teacher	\$2,342,538	
0401059	0110	Librarian	\$71,107	
0401031	0110	Guidance	\$145,902	
0401077	0110	Vice Principal	\$148,293	
0401077	0130	Secretary	\$97,558	
0401077	0130	Bookkeeper	\$35,819	
		Teaching Supplies-Reg	\$71,397	
		Teaching Supplies-Sec 7	\$0	
FRINGE BENEFITS		Social Security Classified @ 6.2%	\$8,269	
FRINGE BENEFITS		Medicare Classified @ 1.45%	\$1,934	
FRINGE BENEFITS		Medicare Certified @ 1.45%	\$40,395	
FRINGE BENEFITS		Other Retirement Classified @ 17.43%	\$23,248	
FRINGE BENEFITS		Workers Comp Classified @ 0.2%	\$267	
FRINGE BENEFITS		Workers Comp Classified @ 0.2%	\$5,572	
FRINGE BENEFITS		Unemployment Classified @ 3.18% 1st \$6,000	\$763	
FRINGE BENEFITS		Unemployment Certified @ 3.18% 1st \$6,000	7,823	
FRINGE BENEFITS		KTRS Employer Match @ 3	83,577	
GRAND TOTAL ALL COSTS			3,162,517	
GRAND TOTAL ALLOCATION			0	
GRAND TOTAL ALL COSTS			3,162,517	

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4/2/20

SIMPSON COUNTY SCHOOLS
FRANKLIN, KENTUCKY

SCHOOL COUNCIL ALLOCATION

FRANKLIN SIMPSON HIGH SCHOOL
2026-2027 SCHOOL BUDGET REPORT TO SUPERINTENDENT

ORG CODE	OBJ CODE	DESCRIPTION	ALLOCATION
0401118	0338	REGISTRATION FEES	\$ 500.00
0401118	0349	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
0401118	0444	COPIER RENTALS	\$ 15,000.00
0401118	0531	POSTAGE	\$ 2,000.00
0401118	0559	OTHER PRINTING	\$ 10,000.00
0401118	0580	TRAVEL	\$ 2,500.00
0401118	0610	GENERAL SUPPLIES	\$ 17,397.00
0401118	0616	FOOD NON-INSTRUCTIONAL	\$ 1,000.00
0401118	0643	SUPPLEMENTARY BKS/STUDY GUIDES	\$ 3,000.00
0401118	0644	TEXTBOOKS	\$ 2,000.00
0401118	0650	SUPPLIES - TECHNOLOGY RELATED	\$ 9,000.00
0401118	0653	SOFTWARE - TECHNOLOGY RELATED	\$ 1,500.00
0401118	0695	FURNITURE AND FIXTURE SUPPLIES	\$ 1,500.00
0401118	0810	DUES AND FEES	\$ 1,000.00
0401118	0899	OTHER MISCELLANEOUS	\$ -
			(90%) \$ 71,397.00

SCHOOL PRINCIPAL'S SIGNATURE



DATE APPROVED BY THE SCHOOL COUNCIL

4/20/26

SUPERINTENDENT'S SIGNATURE

DATE RECEIVED BY THE SUPERINTENDENT

TEACHING SUPPLIES - REG (100%) IS ESTIMATED TO BE:	\$ 24,537.00
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