

# Oldham County Board of Education



## OLDHAM COUNTY PRESCHOOL REPORT

135M  
FY26

PROJECT NUMBER: 135M  
STATE CODE:  
CFDA NUMBER:  
GRANT AMOUNT:

135M

KY PRESCHOOL FY26  
THROUGH MAR 2026

DESCRIPTION	ENCUMBRANCE	* * * * * E X P E N D I T U R E S * * * * *						AVAILABLE BUDGET
		REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	THROUGH MAR 2026	
<b>135M KY PRESCHOOL FY26</b>								
1002043 0110	CERTIFIED PERMANENT SALARY	.00	137,400.00	5,622.86	16,868.58	42,171.45	42,171.45	95,228.5
1002043 0130	CLASSIFIED REGULAR SALARY	.00	119,790.00	16,818.34	50,455.02	126,137.55	126,137.55	-6,347.5
1002043 0222	EMPLOYER MEDICARE CONTRIBUTION	.00	3,729.26	255.32	881.56	2,296.33	2,296.33	1,432.9
1002043 0231	KTRS EMPLOYER CONTRIBUTION	.00	7,715.70	673.22	2,019.66	5,049.15	5,049.15	2,666.5
1002043 0253	KSBA UNEMPLOYMENT INSURANCE	.00	240.00	.00	240.00	300.00	300.00	-60.0
1002043 0260	WORKMENS COMPENSATION	.00	771.57	65.06	195.18	487.95	487.95	283.6
1002118 0110	CERTIFIED PERMANENT SALARY	.00	374,854.00	34,625.00	103,875.00	243,202.85	243,202.85	131,651.1
1002118 0113	OTHER CERTIFIED PAY	.00	.00	4,083.38	12,250.14	28,513.99	28,513.99	-28,513.9
1002118 0130	CLASSIFIED REGULAR SALARY	.00	124,420.34	24,277.47	73,081.05	199,267.10	199,267.10	-74,846.7
1002118 0221	EMPLOYER FICA CONTRIBUTION	.00	7,935.85	1,389.83	4,174.38	11,197.08	11,197.08	-3,261.2
1002118 0222	EMPLOYER MEDICARE CONTRIBUTION	.00	7,807.35	854.33	2,564.14	6,386.32	6,386.32	1,421.0
1002118 0231	KTRS EMPLOYER CONTRIBUTION	.00	12,313.20	1,161.24	3,483.72	8,215.91	8,215.91	4,097.2
1002118 0232	CERS EMPLOYER CONTRIBUTION	.00	25,228.33	4,538.44	13,625.73	35,770.29	35,770.29	-10,541.9
1002118 0253	KSBA UNEMPLOYMENT INSURANCE	.00	660.00	167.81	1,043.73	1,575.58	1,575.58	-915.5
1002118 0260	WORKMENS COMPENSATION	.00	1,615.31	217.65	656.23	1,611.54	1,611.54	3.7
1002123 0110	CERTIFIED PERMANENT SALARY	.00	14,637.80	1,771.98	5,315.94	13,289.85	13,289.85	1,347.9
1002123 0222	EMPLOYER MEDICARE CONTRIBUTION	.00	212.25	25.70	77.10	192.73	192.73	19.5
1002123 0231	KTRS EMPLOYER CONTRIBUTION	.00	439.13	53.16	159.48	398.70	398.70	40.4
1002123 0253	KSBA UNEMPLOYMENT INSURANCE	.00	12.00	.00	18.00	18.00	18.00	-6.0
1002123 0260	WORKMENS COMPENSATION	.00	43.91	3.73	14.01	37.14	37.14	6.7
<b>TOTAL KY PRESCHOOL FY26</b>		.00	839,826.00	96,604.52	290,998.65	726,119.51	726,119.51	113,706.4
<b>TOTAL EXPENSES</b>		.00	839,826.00	96,604.52	290,998.65	726,119.51	726,119.51	113,706.4
<b>GRAND TOTALS</b>		.00	839,826.00	96,604.52	290,998.65	726,119.51	726,119.51	113,706.4

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

OLDHAM COUNTY PRESCHOOL REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:  
 OLDHAM COUNTY PRESCHOOL REPORT  
 135M

Print totals only: N  
 Include Encumbrances: Y  
 Multiyear view: Life-to-date  
 Suppress zero balance accts: Y

File output: N  
 Year/Period: 2026/09  
 Print revenue as credit: Y  
 (F)ull or (S)hort desc: F  
 Print full GL account: N  
 Double space: N  
 Summ objs to position: 4  
 Roll to major project? N  
 Print amounts on separate line: N  
 Print journal detail: N  
 Year/period: 2026/01  
 to  
 Year/period: 2026/09  
 Sort by JE # or PO #: P  
 Detail format option: 1

\*\* END OF REPORT - Generated by Karlen, Rebecca \*\*