

BG1 Project Application Form (Revised) (Ref# 23042)

Form Status: Saved

Tier 4 Project: PES HVAC Repair / Upgrade

BG Number: 26-271

District: Paintsville Independent (HB678) (477)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency	No
Project Type	No Data
Procurement Standard	Model Procurement
Reason for Revision	

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	Yes

Minor Project Description

Repair was needed to fix a water line that connected to the existing water tower to restore heat to the elementary school. Two new mini-splits need to be installed to cool down the MDF/IDF rooms.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2019
DFP Priority	

1c.2.1 -

Estimated Cost: \$13,955,751.00

Facility: No Data

Description: No Data

Project Not Listed on DFP No

Inventory

Facility Name

PAINTSVILLE ELEMENTARY SCHOOL (B10001454)

Scope

Provide a Complete Narrative of the Proposed Project

Replace new lines that deliver water to the cooling tower. This will restore heat to the classrooms in the elementary school. Two mini-split installs to cool down the MDF/IDF rooms.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$169,007.00
Construction Contingency	\$12,000.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$181,007.00

Funds Available

Bond Sale - SFCC
 Bond Requirement - SFCC
 Local FSPK Bond Sale
 Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund \$181,007.00
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	\$181,007.00

BG1 Signature Page (Online Form Ref# 23042)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial