

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			FY24	FY25	FY26		
	Mar-24	Mar-25	Mar-26					
Schools	\$ 8,890	\$ 12,751	\$ 12,657	\$ 137,320	\$ 144,011	\$ 86,601	24%	of Dollars
	292.25	377.50	\$ 355	4,307.75	4,282.75	2,410.50	28%	of Hours
IGNITE	\$ 707	\$ 1,018	\$ 549	\$ 10,198	\$ 9,606	\$ 8,758		
	23.00	31.50	\$ 16	335.00	301.75	252.25		
RISE	\$ -	\$ -	\$ -	\$ 528	\$ 637	\$ 132		
	-	-	\$ -	13.00	15.00	3.00		
Maintenance	\$ 80	\$ 2,103	\$ 258	\$ 619	\$ 15,408	\$ 10,793		
	2.00	47.00	\$ 6	15.50	328.25	221.75		
Operations	\$ -	\$ -	\$ -	\$ -	\$ 310	\$ -		
	-	-	\$ -	-	7.50	-		
District Administration	\$ -	\$ -	\$ -	\$ 95	\$ 154	\$ 259		
	-	-	\$ -	2.75	3.50	5.75		
Finance	\$ 17	\$ -	\$ 36	\$ 2,041	\$ 2,005	\$ 693		
	0.50	-	\$ 1	51.50	48.00	16.25		
Transportation	\$ 38,494	\$ 30,233	\$ 48,833	\$ 409,535	\$ 409,784	\$ 298,308	70%	of Dollars
Office & Garage	170.00	186.50	\$ 289	2,156.75	2,082.20	2,247.25		
Field trip hours	855.46	613.25	\$ 899	8,523.46	8,645.00	5,237.51	68%	of Hours
Human Resources	\$ 250	\$ 43	\$ 98	\$ 3,596	\$ 4,776	\$ 6,480		
	6.25	1.00	\$ 2	86.25	108.50	145.50		
Technology Services	\$ -	\$ -	\$ 1,036	\$ 960	\$ 1,419	\$ 5,834		
	-	-	\$ 19	16.25	24.75	100.00		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-		
Food Service	\$ -	\$ 0	\$ (0)	\$ -	\$ 64	\$ (0)		
	-	-	\$ -	-	1.75	-		
TOTALS	\$ 48,438	\$ 46,147	\$ 63,467	\$ 564,892	\$ 588,173	\$ 417,858		
	1,349.46	1,256.75	\$ 1,586	15,508.21	15,848.95	10,639.76		
			\$ 36.43	\$ 37.11	\$ 39.27			