

OPTION 2 - SPECIFICS

2026/2028 Carnegie Programming in Covington Independent Schools

2 YEARS - In-person (& virtual programming as needed)

Year round programming - 4 art forms

Estimated # of classes based on 2025/2026 school year

School	Art Programs	Date Range	Approx. # of classes	# of sessions/class	# of days (approx. 6.25 hrs/day)	Cost (\$283/day + event)	# of teacher hours
Latonia	Theatre Cycle	Aug - May 2028	24 (2 classes/grade)	10	40	\$11,320.00	250
Latonia	Music Cycle	Aug - May 2028	24 (2 classes/grade)	10	40	\$11,320.00	250
Latonia	Visual Cycle	Aug - May 2028	24 (2 classes/grade)	10	40	\$11,320.00	250
Latonia	Dance Cycle	Aug - May 2028	24 (2 classes/grade)	10	40	\$11,320.00	250
Arts Open House						\$3,360.00	80
John G. Carlisle	Theatre Cycle	Aug - May 2028	36 (3 classes/grade)	10	60	\$16,980.00	375
John G. Carlisle	Dance Cycle	Aug - May 2028	36 (3 classes/grade)	10	60	\$16,980.00	375
John G. Carlisle	Visual Cycle	Aug - May 2028	36 (3 classes/grade)	10	60	\$16,980.00	375
John G. Carlisle	Music Cycle	Aug - May 2028	36 (3 classes/grade)	10	60	\$16,980.00	375
Arts Open House						\$3,360.00	80
Glenn O Swing	Music Cycle	Aug - May 2028	36 (3 classes/grade)	10	60	\$16,980.00	375
Glenn O Swing	Visual Cycle	Aug - May 2028	36 (3 classes/grade)	10	60	\$16,980.00	375
Glenn O Swing	Theatre Cycle	Aug - May 2028	36 (3 classes/grade)	10	60	\$16,980.00	375
Glenn O Swing	Dance Cycle	Aug - May 2028	36 (3 classes/grade)	10	60	\$16,980.00	375
Arts Open House						\$3,360.00	80
9th District	Dance Cycle	Aug - May 2028	36 (3 classes/grade)	10	60	\$16,980.00	375
9th District	Music Cycle	Aug - May 2028	36 (3 classes/grade)	10	60	\$16,980.00	375
9th District	Visual Cycle	Aug - May 2028	36 (3 classes/grade)	10	60	\$16,980.00	375
9th District	Theatre Cycle	Aug - May 2028	36 (3 classes/grade)	10	60	\$16,980.00	375
Arts Open House						\$3,360.00	80
6th District	Theatre Cycle	Aug - May 2028	48 (4 classes/grade)	8	64	\$18,112.00	400
6th District	Dance Cycle	Aug - May 2028	48 (4 classes/grade)	8	64	\$18,112.00	400
6th District	Visual Cycle	Aug - May 2028	48 (4 classes/grade)	8	64	\$18,112.00	400
6th District	Music Cycle	Aug - May 2028	48 (4 classes/grade)	8	64	\$18,112.00	400
Arts Open House						\$3,360.00	80
TOTALS					1136	\$338,288.00	7500

Goals of programming

- Establish positive relationships with students with returning teaching artists
- Build positive school culture and classroom community with a focus on SEL, UDL, and arts integration
- Provide opportunities for all students to engage in content based Music, Visual Arts, Media, Dance and Drama
- Provide opportunities for all students to create, perform, respond and connect per the National Core Arts Standards
- Establish strong co-teacher system between classroom teacher and teaching artist
- Strengthen family connection and student confidence and pride through arts open houses

Cost: **\$338,288** for 2026/2027 & 2027/2028 school years