

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: **DATE:** March 17, 2026

TOPIC/TITLE: Explorer Time Company (ETC) 2026-2027 Tuition Increase

PRESENTER: Kim Johnson / Ashley Sullivan *KJ*

ORIGIN:

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY

- STATE OR FEDERAL LAW OR REGULATION
- BOARD OF EDUCATION POLICY
- OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION

- DATE:
- ACTION:

BACKGROUND INFORMATION:

ETC has not had a tuition increase for the afterschool program since 2020. Food costs have more than doubled during this time, as well as expense increases overall. This was explained during a presentation presented to the Board on 2/23/2026.

SUMMARY OF MAJOR ELEMENTS:

Increase monthly tuition fee to the amounts listed below:
\$200.00 > \$225.00 for 1 child
\$180.00 > \$202.50 for each additional child in the same family (this amount includes a 10% sibling discount)

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION:

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

Yoni Jones
