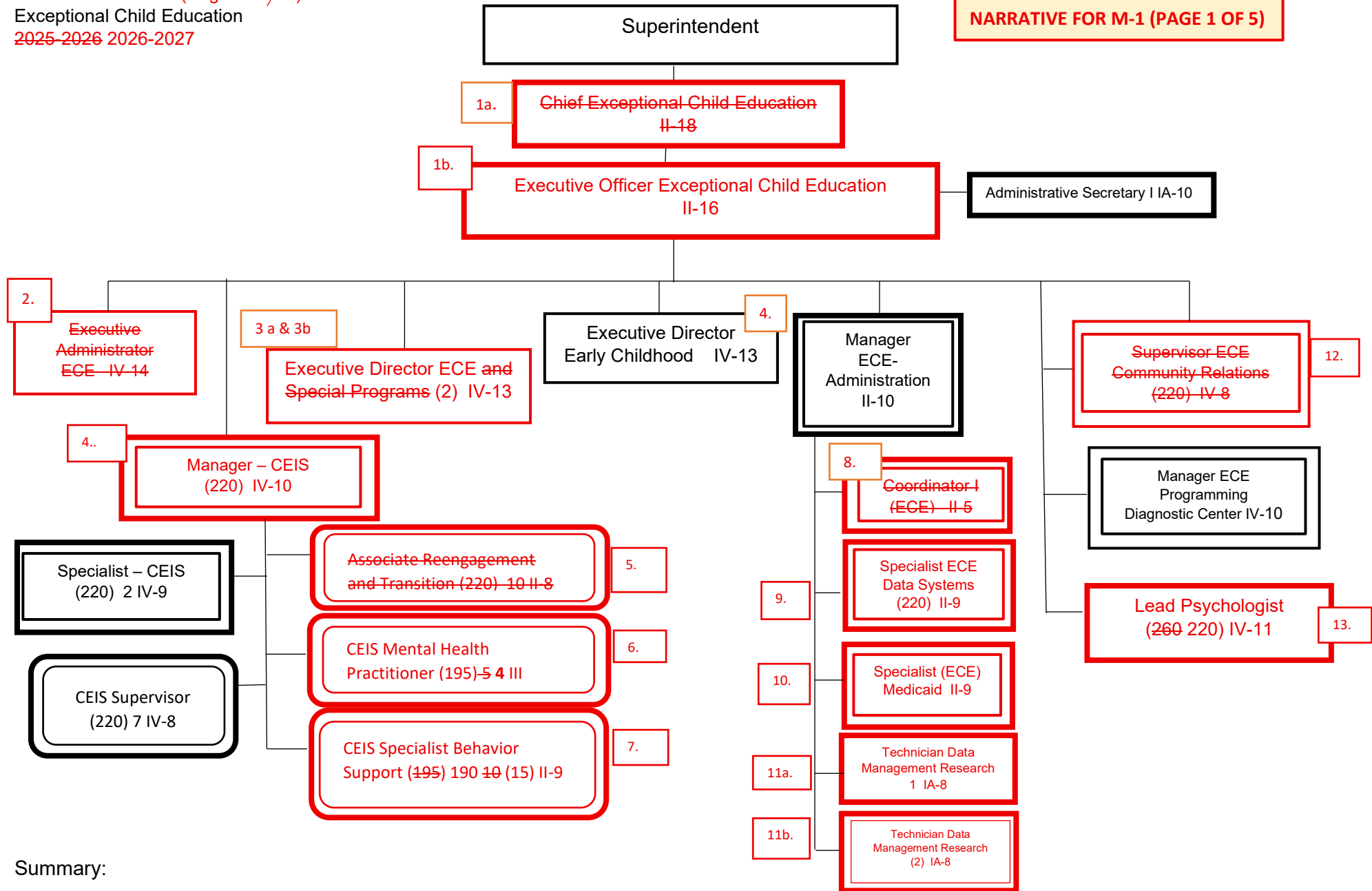


SEE NEXT PAGE FOR DETAILED
 NARRATIVE FOR M-1 (PAGE 1 OF 5)



Summary:

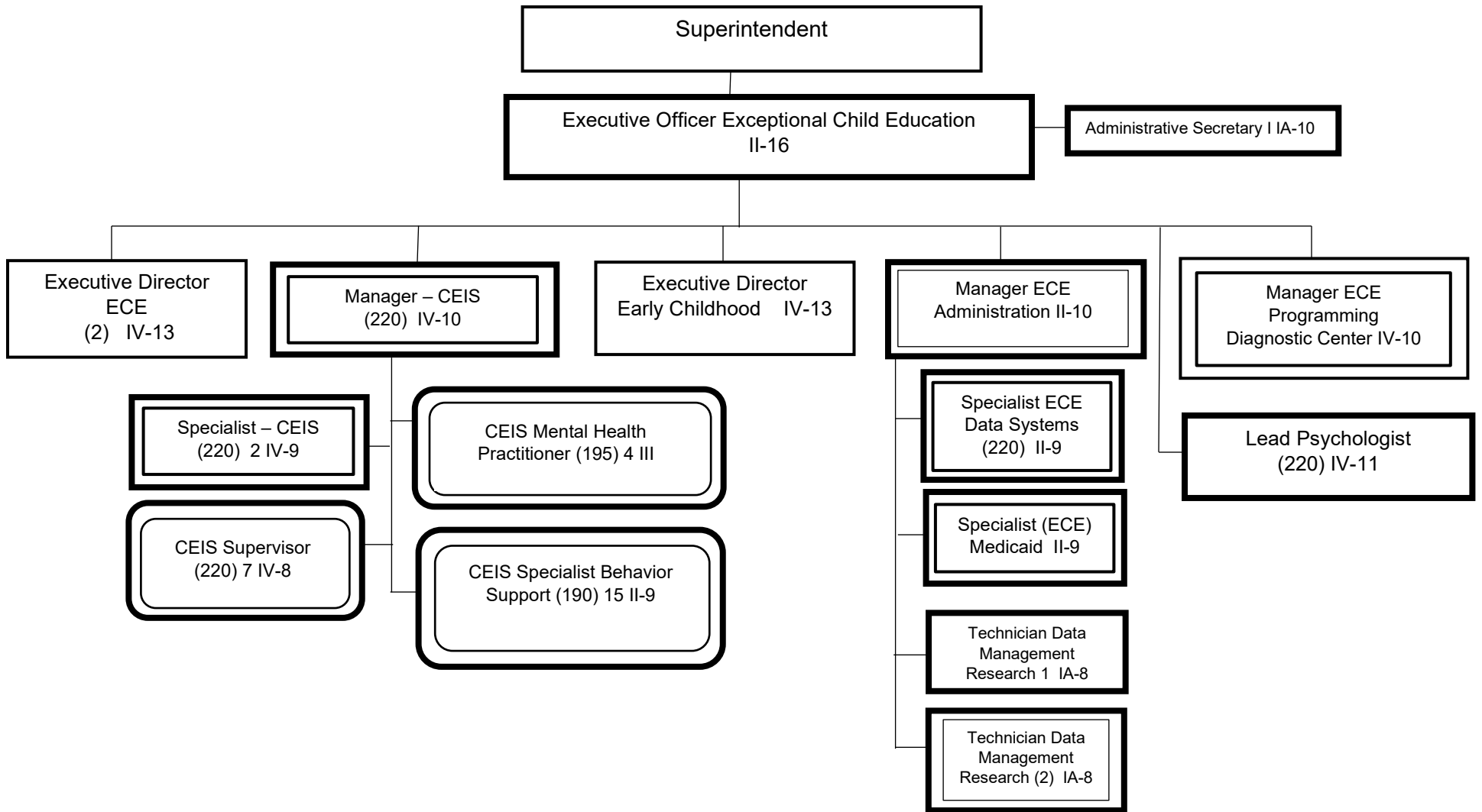
General Fund Positions: ~~3~~ 4
 Categorical Fund Positions: ~~5~~ 34

Submitted: ~~05/13/2025~~ 03/31/2026
 Effective: ~~07/01/2025~~ 07/01/2026

1. Reorganization of top leadership for the entire EC1 unit
 - a. Delete (1) Chief Exceptional Child Education
 - b. Add (1) new Executive Officer ECE reporting to the Superintendent
2. Delete (1) Executive Administrator ECE IV-14
3. Change reporting of (2) Executive Director ECE positions from former Chief ECE to new Executive Officer ECE
 - a. Edit the Title of the existing Executive Director ECE and Special Programs to be Executive Director ECE (drop “and Special Programs”)
 - b. Add (1) Executive Director ECE IV-13 to increase the total positions from (1) to (2) positions
4. Change reporting of Manager CEIS (220) IV-10 M-1 (page 4) from the existing Executive Director ECE to the new Executive Officer ECE;
Note: The reporting structure of the remaining position titles under the Manager CEIS will remain under the Manger CEIS
5. Delete (10) Associate Reengagement and Transition (220) days II-8 positions
6. Delete (1) vacant CEIS Mental Health Practitioner position (total CEIS MHPs from 5 to 4 positions)
7. Reduce the days of the CEIS Specialist Behavior Support from (195) days to (190) days; Add (5) new positions
8. Delete vacant Coordinator I (ECE) II-5
9. Change reporting of Specialist ECE Data Systems (220) II-9 from former Chief ECE to Manager ECE Administration
10. Change reporting of Specialist (ECE) Medicaid (261) II-9 from former Chief ECE to Manager ECE Administration
11. Change reporting of (3) Technician Data Management Research IA-8 positions to the Manager ECE Administration:
 - a. (1) position from former Chief ECE M-1 (page 1)
 - b. (2) positions from the former Executive Administrator ECE M-1 (page 2)
12. Delete (1) Supervisor ECE Community Relations (220) IV-8
13. Change reporting of (1) Lead Psychologist IV-11 from Executive Director ECE M-1 (page 4 of 5) to Executive Officer ECE L-1(page 1 of 3);
Reduce days from 260-day position to 220-day position

Submitted: 03/31/2026

Effective: 07/01/2026

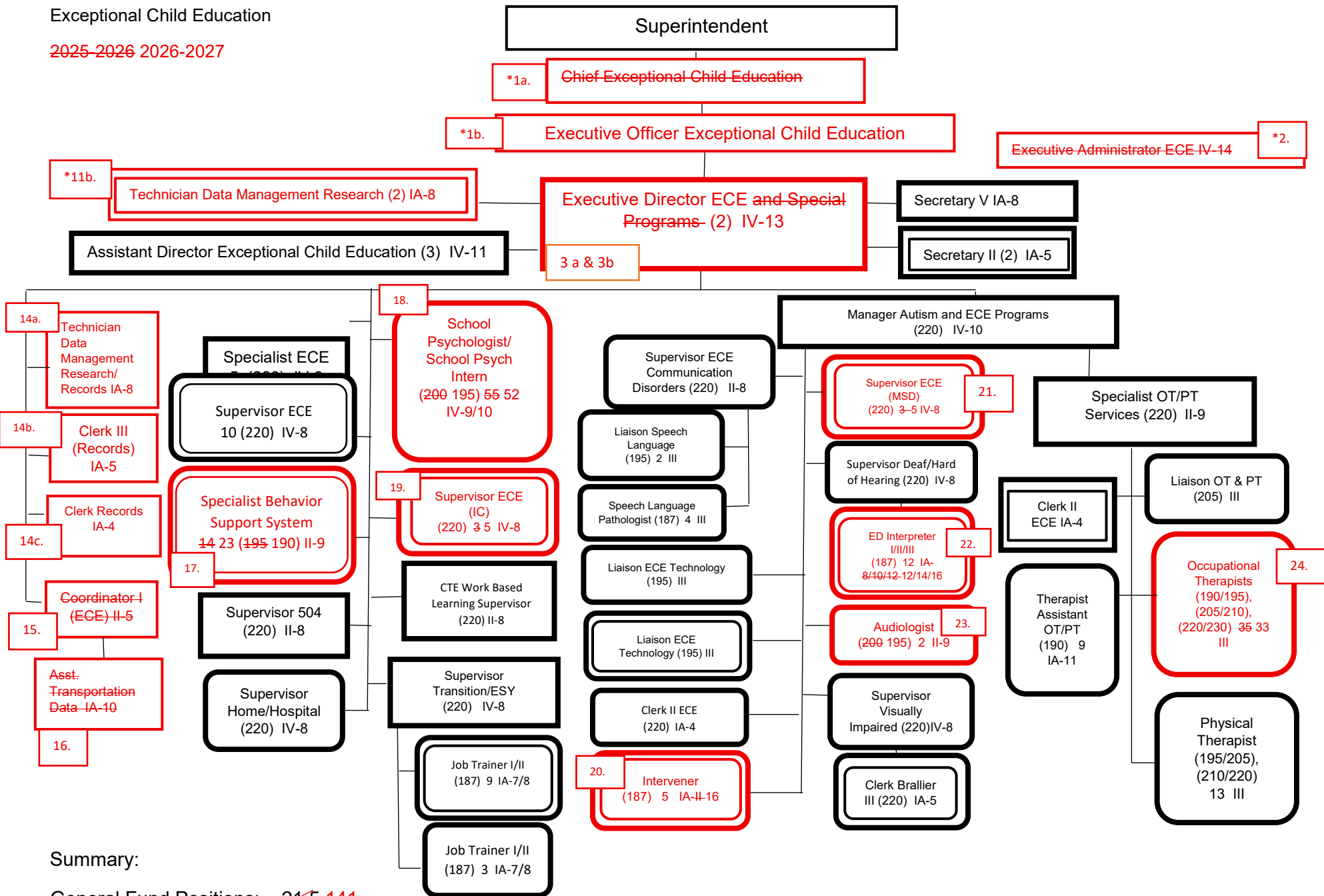


Summary:

General Fund Positions: 4
 Categorical Fund Positions: 34

Submitted: 03/31/2026
 Effective: 07/01/2026

**SEE NEXT PAGE FOR DETAILED
 NARRATIVE FOR M-1 (PAGE 2 OF 5)**



Summary:

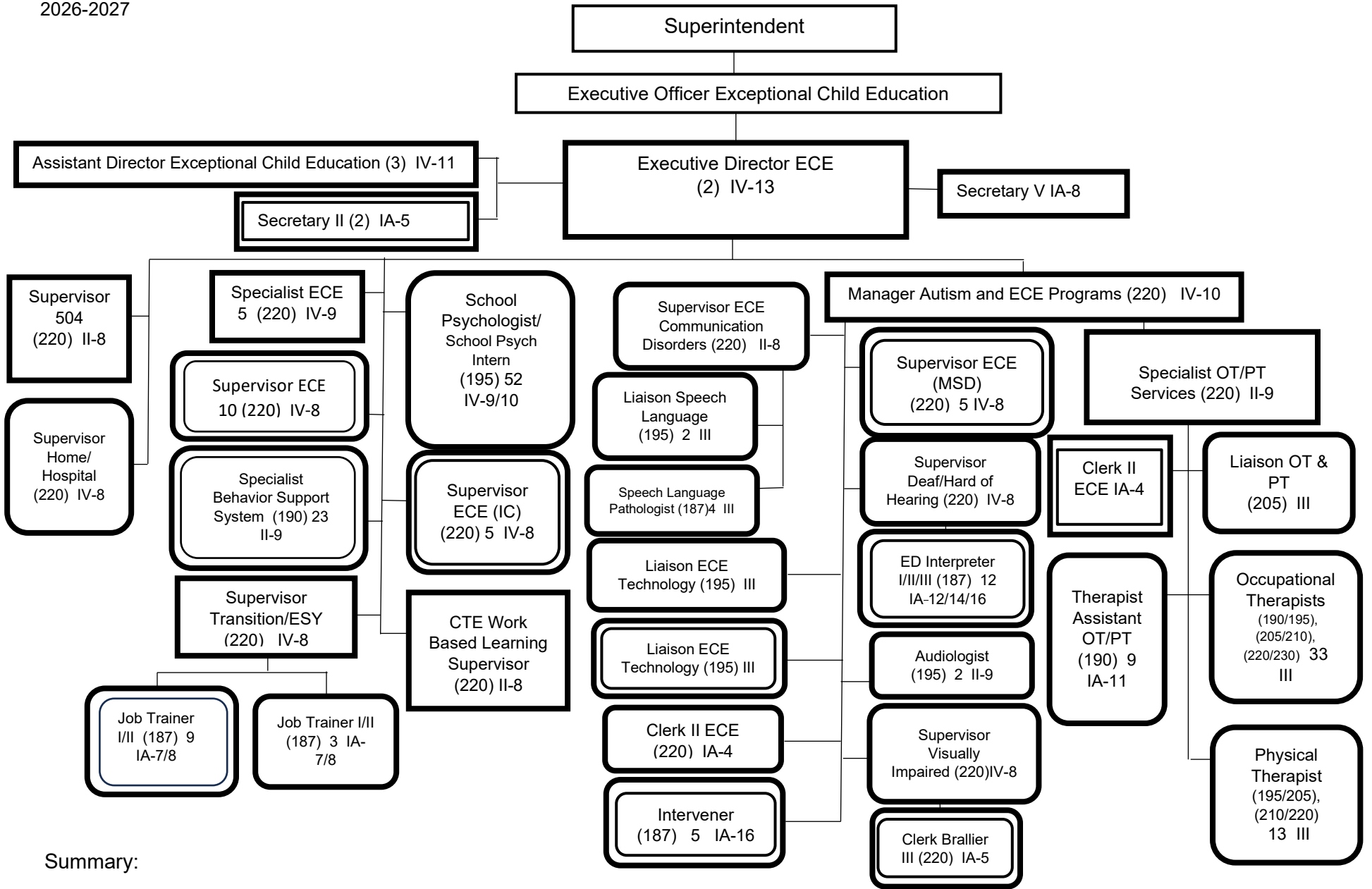
General Fund Positions: ~~215~~ 141

Categorical Fund Positions: ~~365~~ 74

NARRATIVE FOR M-1 PAGE 2

- *1. Reorganization of top leadership for the entire EC1 unit
 - a. Delete (1) Chief Exceptional Child Education
 - b. Add (1) new Executive Officer ECE reporting to the Superintendent
- *2. Delete (1) Executive Administrator ECE IV-14
- *3. Change reporting of (2) Executive Director ECE positions from former Chief ECE to new Executive Officer ECE
 - a. Edit the Title of the existing Executive Director ECE and Special Programs to be Executive Director ECE (drop “and Special Programs”)
 - b. Add (1) Executive Director ECE IV-13 to increase the total positions from (1) to (2) positions
- *11b. Change reporting of (2) Technician Data Management Research IA-8 positions to the Manager ECE Administration L-1 (page 1)
14. Change reporting of the ECE records room staff from the former Executive Administrator ECE to Pupil Personnel
 - a. (1) Technician Data Management Research Technician IA-8
 - b. (1) Clerk III (Records) IA-5
 - c. (1) Clerk Records IA-4
15. Delete the (1) Coordinator I (ECE) II-5 position on M-1 (page 2) designated for transportation
16. Delete the (1) Assistant Transportation Data IA-10 position on M-1 (page 2) designated for transportation
17. Reduce days of Specialists Behavior Support System (BCBA) II-9 from 195 days to 190 days; change reporting of BCBA positions allocated to Binet, Churchill Park, and Waller Williams from school-based reporting to the Executive Director ECE
18. Reduce days of School Psychologists/School Psychologist Intern from 200 days to 195 days; Change reporting of (52) School Psychologists/ School Psych Intern from the Lead Psychologists M-1 (page 5) to Executive Director ECE; Change reporting of (3) School Psychologists/ School Psych Intern from the Lead Psychologists M-1 (page 5) to the Manager ECE Programming (Diagnostic Center).
19. Add (2) Supervisor ECE (IC) (220) IV-8 to the existing (3) position to make a total of (5) Supervisor ECE (IC); move from M-1 (page 4) to L-1 (page 2)
20. Intervener (187) (5) IA-11 increase grade from IA-11 to grade IA-16
21. Supervisor ECE MSD (220) (3) IV-8 add (2) Supervisor ECE MSD for a total of (5)
22. ED Interpreter I/II/III (187) (12) IA-8/10/12 increase grade from IA-8/10/12 to 12/14/16
23. Audiologist (200) (2) II-9 reduce days from 200 to 195
24. Change reporting of (2) OT positions from Specialist OT/PT Services to Manager ECE Programming (Diagnostic Center)

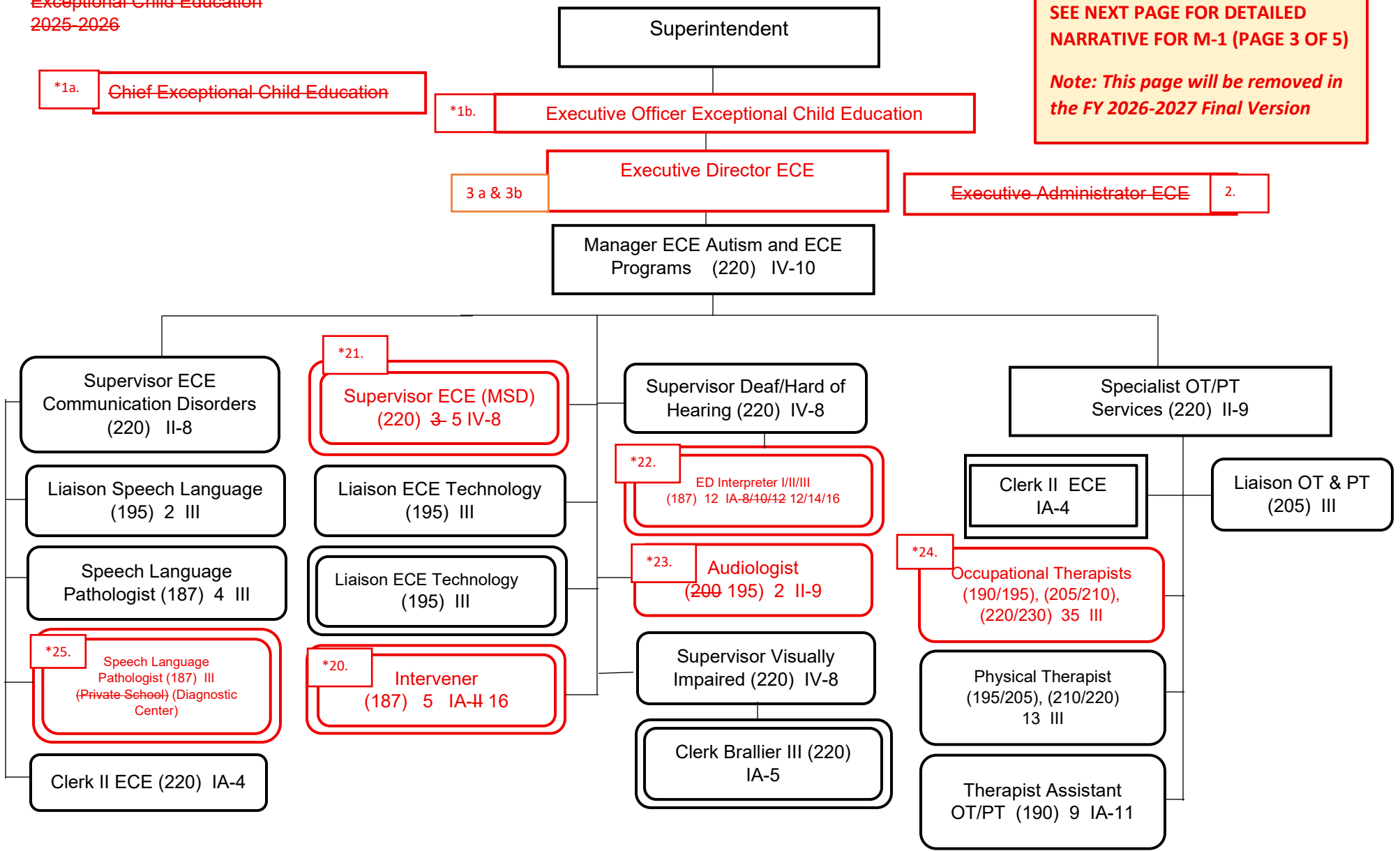
Submitted: 03/31/2026
Effective: 07/01/2026



Summary:

General Fund Positions: 141
 Categorical Fund Positions: 74

SEE NEXT PAGE FOR DETAILED NARRATIVE FOR M-1 (PAGE 3 OF 5)
 Note: This page will be removed in the FY 2026-2027 Final Version



Summary:

General Fund Positions: 73

Categorical Fund Positions: 24

Submitted: 05/13/2025 03/31/2026

Effective: 07/01/2025 07/01/2026

NARRATIVE FOR M-1 PAGE 3

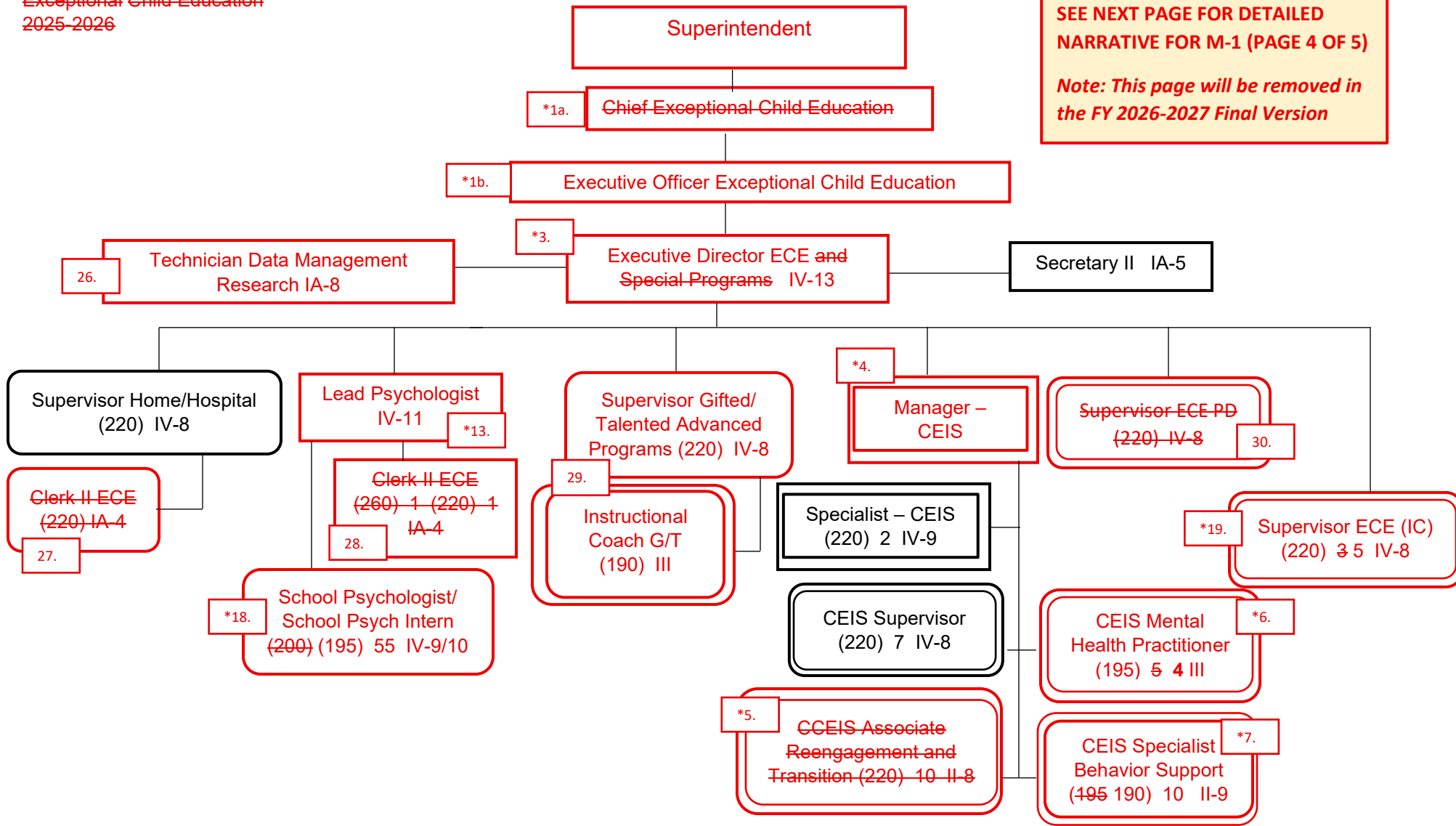
Note: The Asterisks () indicate the change has been listed on another page and shares the same number for the corresponding change.*

- *1. Reorganization of top leadership for the entire EC1 unit
 - a. Delete (1) Chief Exceptional Child Education
 - b. Add (1) new Executive Officer ECE reporting to the Superintendent
- *2. Delete (1) Executive Administrator ECE IV-14
- *3. Change reporting of (2) Executive Director ECE positions from former Chief ECE to new Executive Officer ECE
 - a. Edit the Title of the existing Executive Director ECE and Special Programs to be Executive Director ECE (drop “and Special Programs”)
 - b. Add (1) Executive Director ECE IV-13 to increase the total positions from (1) to (2) positions
- *20. Intervener (187) (5) IA-11 increase grade from IA-11 to grade IA-16
- *21. Supervisor ECE MSD (220) (3) IV-8 add (2) Supervisor ECE MSD for a total of (5)
- *22. ED Interpreter I/II/III (187) (12) IA-8/10/12 increase grade from IA-8/10/12 to 12/14/16
- *23. Audiologist (200) (2) II-9 reduce days from 200 to 195
- *24. Change reporting of (2) OT positions from Specialist OT/PT Services to Manager ECE Programming (Diagnostic Center)
- 25. Change reporting of (1) Speech Language Pathologist (Private School) from Supervisor Communication Disorders M-1 (page 3) to Manager ECE Programs (Diagnostic Center; Change the (Private School) identifier to (Diagnostic Center)

Submitted: 03/31/2026

Effective: 07/01/2026

SEE NEXT PAGE FOR DETAILED NARRATIVE FOR M-1 (PAGE 4 OF 5)
 Note: This page will be removed in the FY 2026-2027 Final Version



Summary:

General Fund Positions: 70.5

Categorical Fund Positions: 53.5

M-1 (Page 4 of 5)

Submitted: 05/13/2025-03/31/2026

Effective: 07/01/2025-07/01/2026

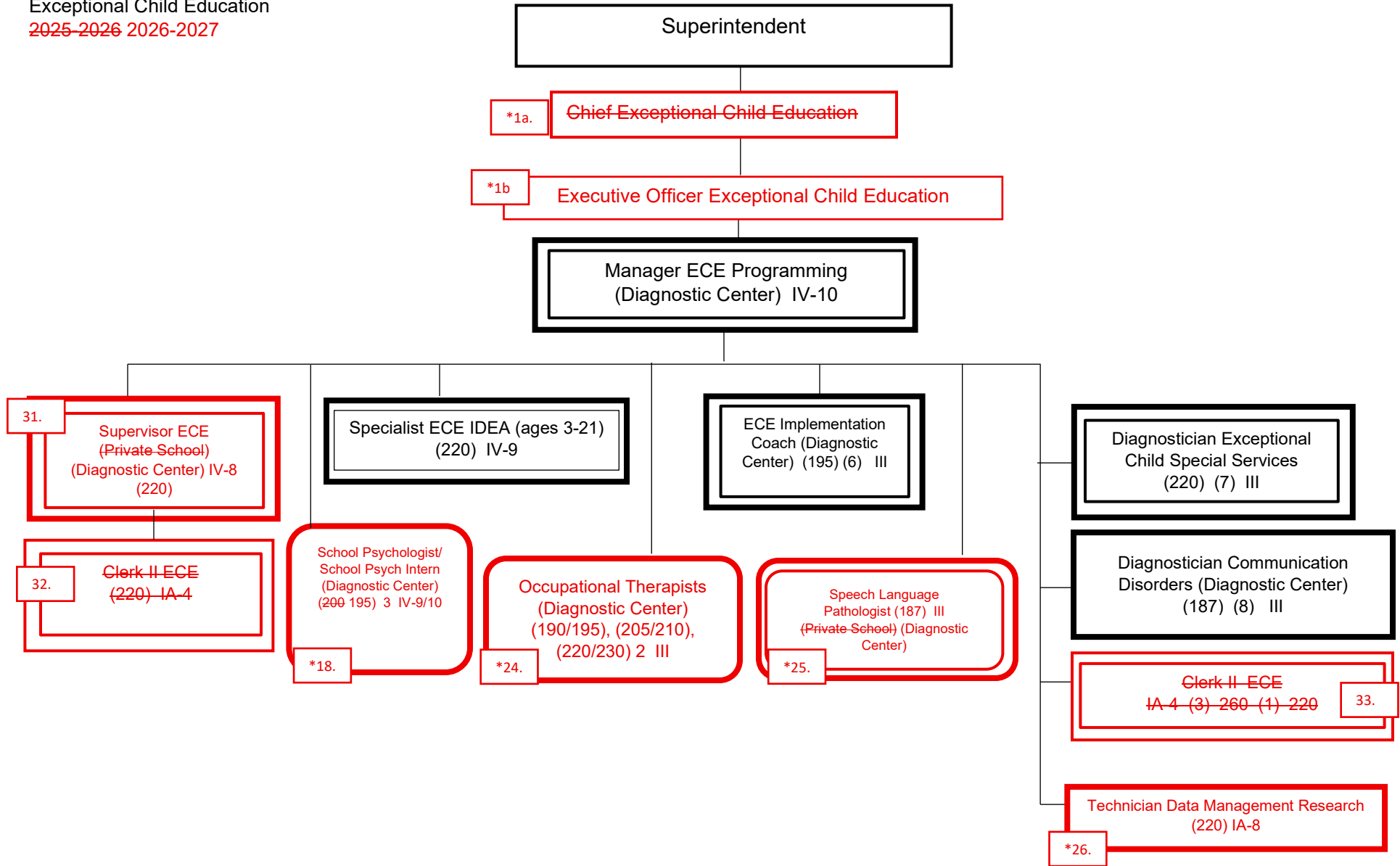
NARRATIVE FOR M-1 PAGE 4

Note: The Asterisks (*) indicate the change has been listed on another page and shares the same number for the corresponding change.

- *1. Reorganization of top leadership for the entire EC1 unit
 - a. Delete (1) Chief Exceptional Child Education
 - b. Add (1) new Executive Officer ECE reporting to the Superintendent
- *3. Change reporting of (2) Executive Director ECE positions from former Chief ECE to new Executive Officer ECE
 - a. Edit the Title of the existing Executive Director ECE and Special Programs to be Executive Director ECE (drop “and Special Programs”)
 - b. Add (1) Executive Director ECE IV-13 to increase the total positions from (1) to (2) positions
- *4. Change reporting of Manager CEIS (220) IV-10 M-1 (page 4) from the existing Executive Director ECE to the new Executive Officer ECE;
Note: The reporting structure of the remaining position titles under the Manager CEIS will remain under the Manger CEIS
- *5. Delete (10) Associate Reengagement and Transition (220) days II-8 positions
- *6. Delete (1) vacant CEIS Mental Health Practitioner position (total CEIS MHPs from 5 to 4 positions)
- *7. Reduce the days of the CEIS Specialist Behavior Support from (195) days to (190) days; Add (5) new positions
- *13. Change reporting of (1) Lead Psychologist IV-11 from Executive Director ECE M-1 (page 4 of 5) to Executive Officer ECE L-1(page 1 of 3);
Reduce days from 260-day position to 220-day position
- *18. Reduce days of School Psychologists/School Psychologist Intern from 200 days to 195 days; Change reporting of (52) School Psychologists/ School Psych Intern from the Lead Psychologists M-1 (page 5) to Executive Director ECE; Change reporting of (3) School Psychologists/ School Psych Intern from the Lead Psychologists M-1 (page 5) to the Manager ECE Programming (Diagnostic Center).
- *19. Add (2) Supervisor ECE (IC) (220) IV-8 to the existing (3) position to make a total of (5) Supervisor ECE (IC); move from M-1 (page 4) to L-1 (page 2)
- 26. Change reporting of Technician Data Management Research (vacant) from Executive Director ECE M-1 (page 4) to Manager ECE Programming (Diagnostic Center) L-1 (page 3); change from a 260 day position to a 220 day position
- 27. Delete Clerk II ECE (Home Hospital) (220) IA-4
- 28. Delete (2) vacant Clerk II ECE (1)260 (1) 220
- 29. Change Reporting of Supervisor Gifted/Talented Advanced Programs (220) IV-8 and Instructional Coach G/T (190) III from Executive Director ECE M-1 (page 4) to Chief of Academics Division as assigned by district
- 30. Delete Supervisor ECE PD (220) IV-8

Submitted: 03/31/2026

Effective: 07/01/2026



Summary:

General Fund Positions: ~~8~~ 14
 Categorical Fund Positions: ~~21~~ 17

Submitted: ~~05/13/2025~~ 03/31/2026
 Effective: ~~07/01/2025~~ 07/01/2026

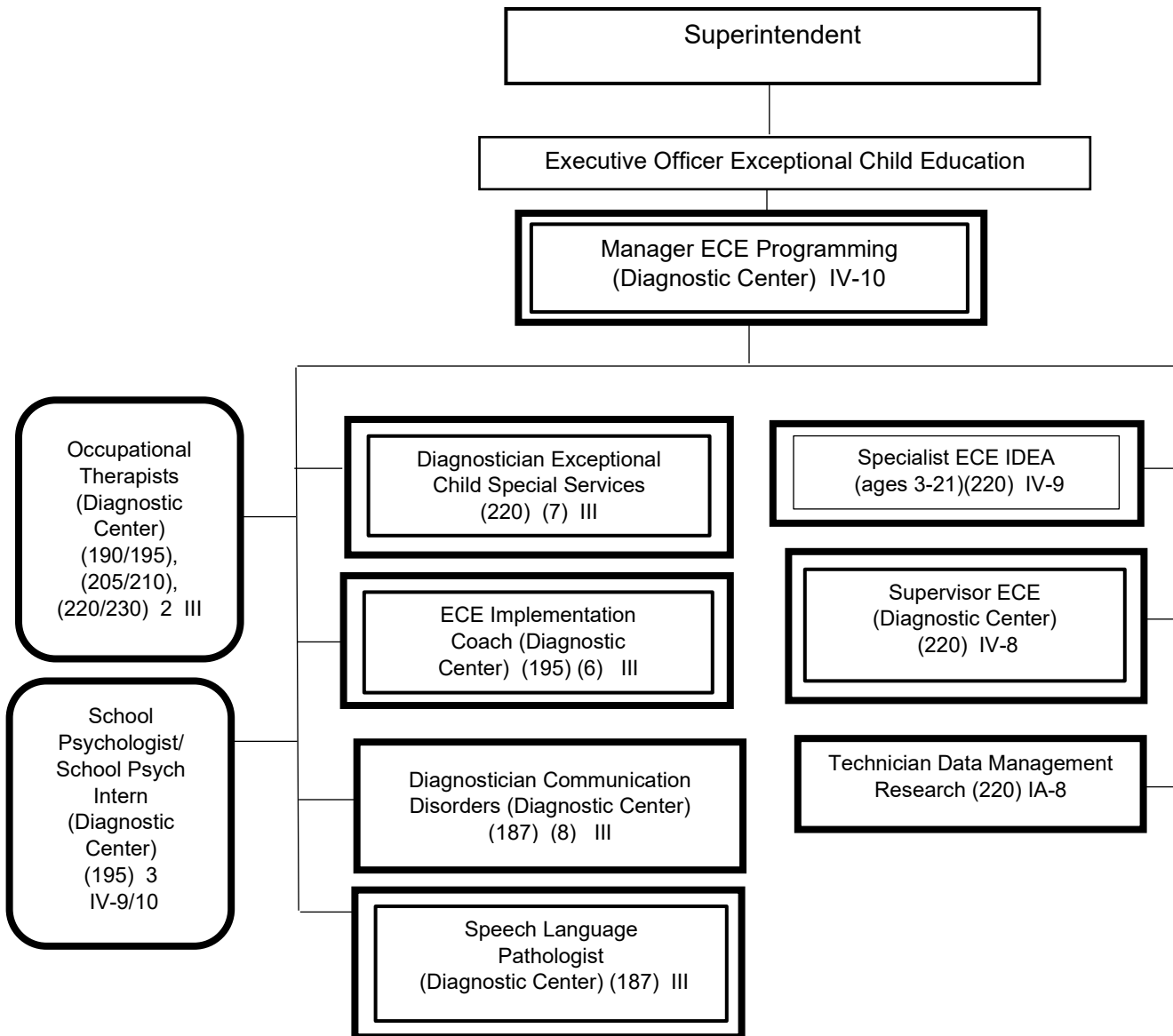
NARRATIVE FOR M-1 PAGE 5

Note: The Asterisks () indicate the change has been listed on another page and shares the same number for the corresponding change.*

- *1. Reorganization of top leadership for the entire EC1 unit
 - a. Delete (1) Chief Exceptional Child Education
 - b. Add (1) new Executive Officer ECE reporting to the Superintendent
- *18. Reduce days of School Psychologists/School Psychologist Intern from 200 days to 195 days; Change reporting of (52) School Psychologists/ School Psych Intern from the Lead Psychologists M-1 (page 5) to Executive Director ECE; Change reporting of (3) School Psychologists/ School Psych Intern from the Lead Psychologists M-1 (page 5) to the Manager ECE Programming (Diagnostic Center).
- *24. Change reporting of (2) OT positions from Specialist OT/PT Services to Manager ECE Programming (Diagnostic Center)
- *25. Change reporting of (1) Speech Language Pathologist (Private School) from Supervisor Communication Disorders M-1 (page 3) to Manager ECE Programs (Diagnostic Center; Change the (Private School) identifier to (Diagnostic Center)
- *26. Change reporting of Technician Data Management Research (vacant) from Executive Director ECE M-1 (page 4) to Manager ECE Programming (Diagnostic Center) L-1 (page 3); change from a 260 day position to a 220 day position
- 31. Supervisor ECE (Private School) (220) IV-8 - Change the reference from (Private School) to (Diagnostic Center)
- 32. Delete (1) Clerk II ECE (220) IA-4 reporting to Supervisor ECE Private School
- 33. Delete (4) Clerks IA-4 (3) 260 positions and (1)220 position; this will eliminate all clerk positions reporting under the Diagnostic Center

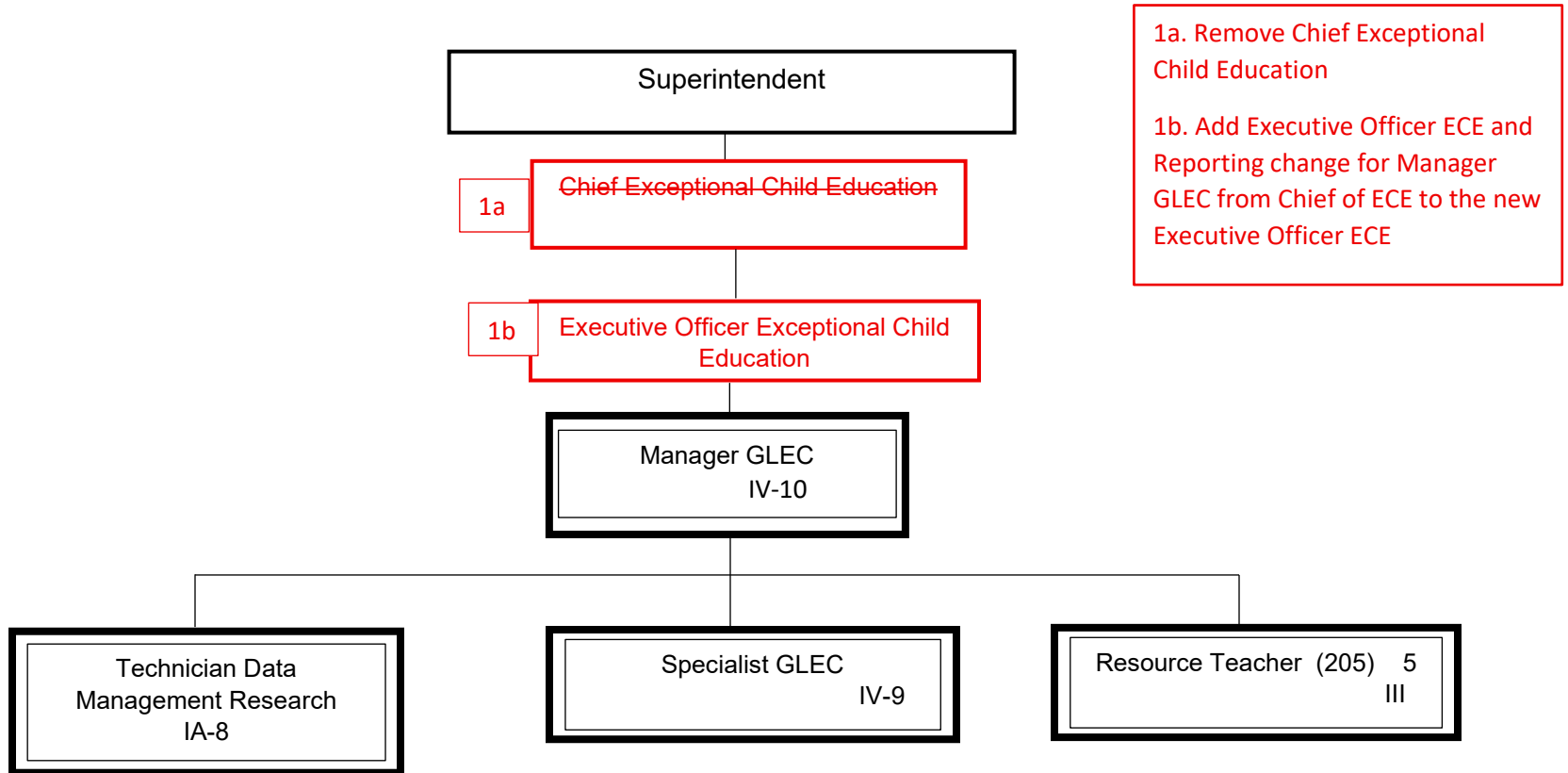
Submitted: 03/31/2026

Effective: 07/01/2026



Summary:

General Fund Positions: 14
 Categorical Fund Positions: 17

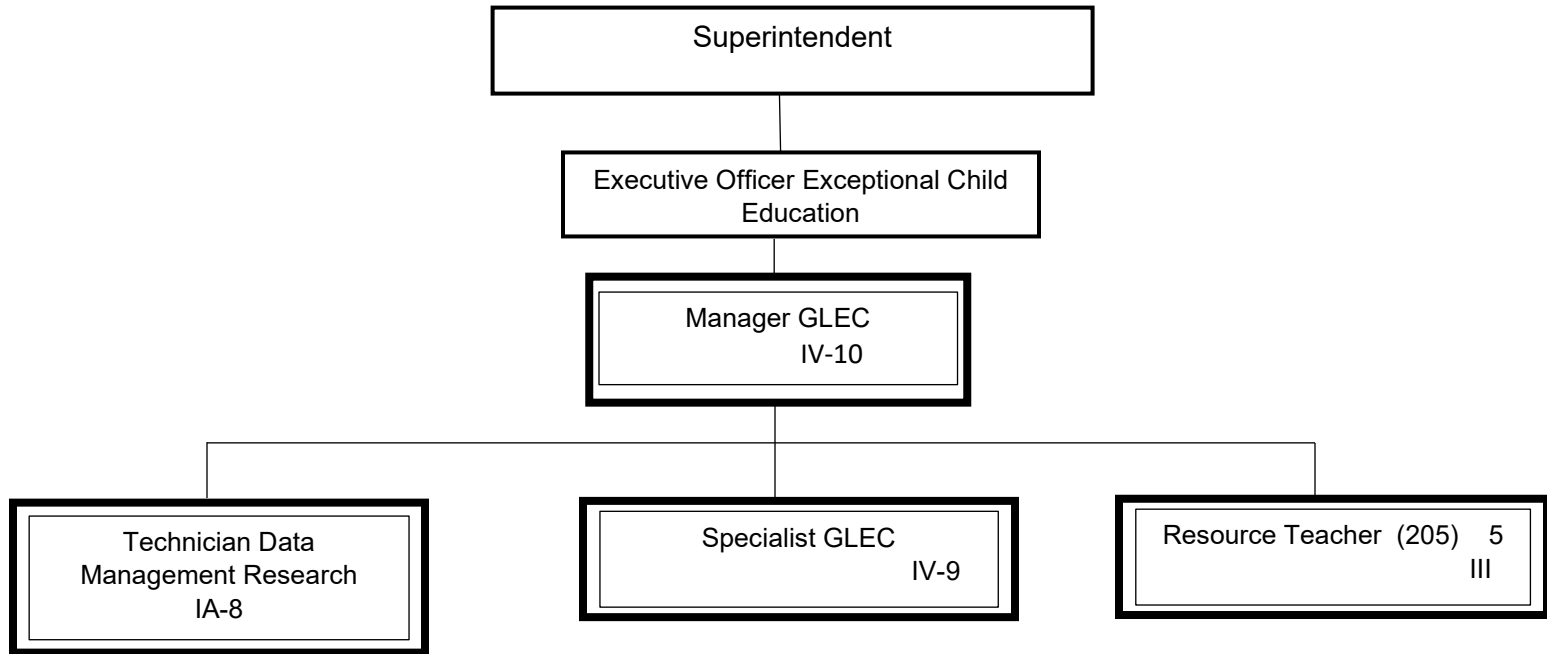


Summary:

General Fund Positions: 0
Categorical Fund Positions: 8
Munis Unit No. GL1

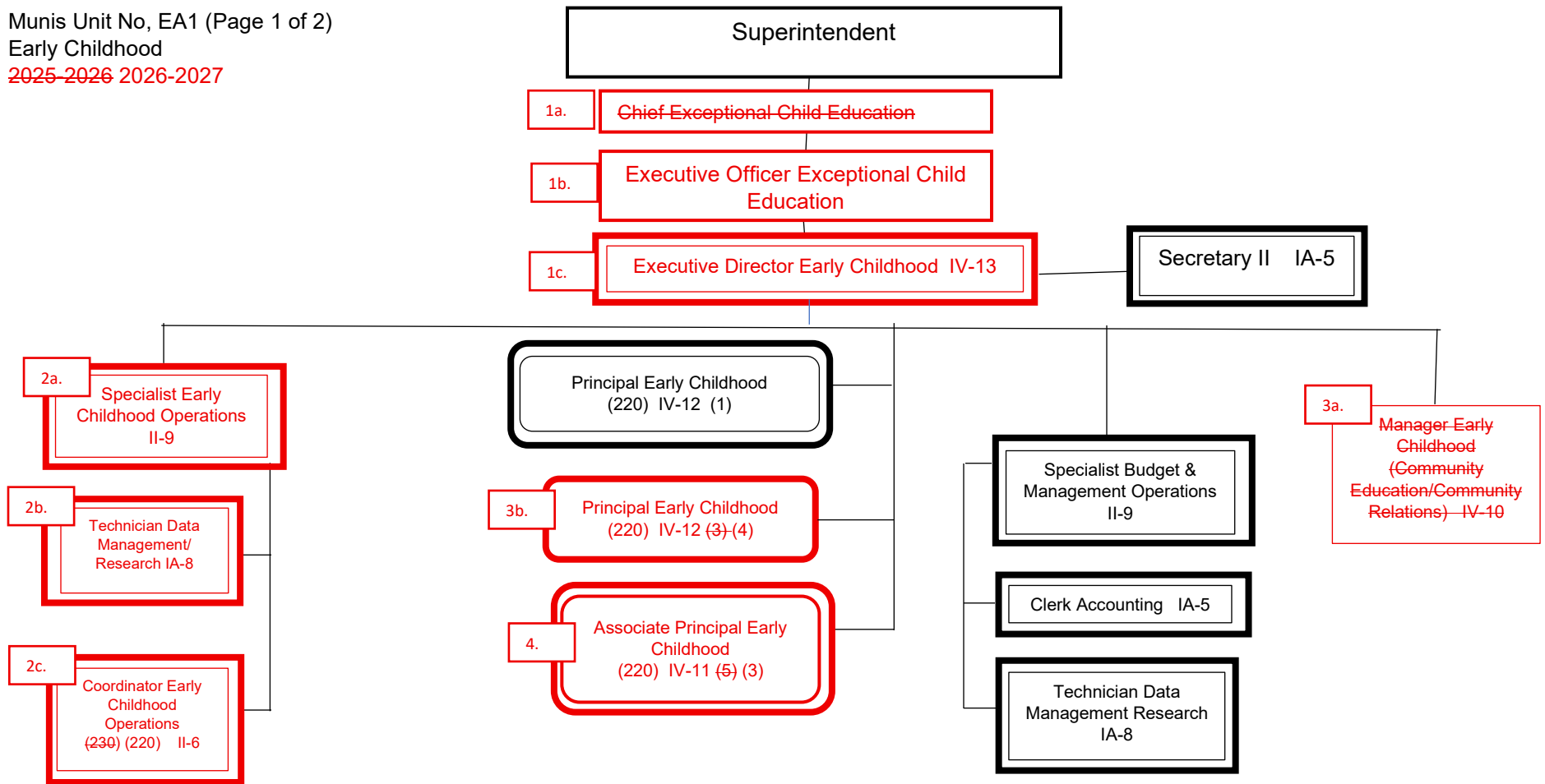
M-2 L-2

Submitted: ~~05/13/2025~~ 03/31/2026
Effective: ~~07/01/2025~~ 07/01/2026



Summary:

General Fund Positions: 0
Categorical Fund Positions: 8



Summary:

General Fund Positions: ~~3~~ 4
 Categorical Fund Positions: ~~11~~ 12

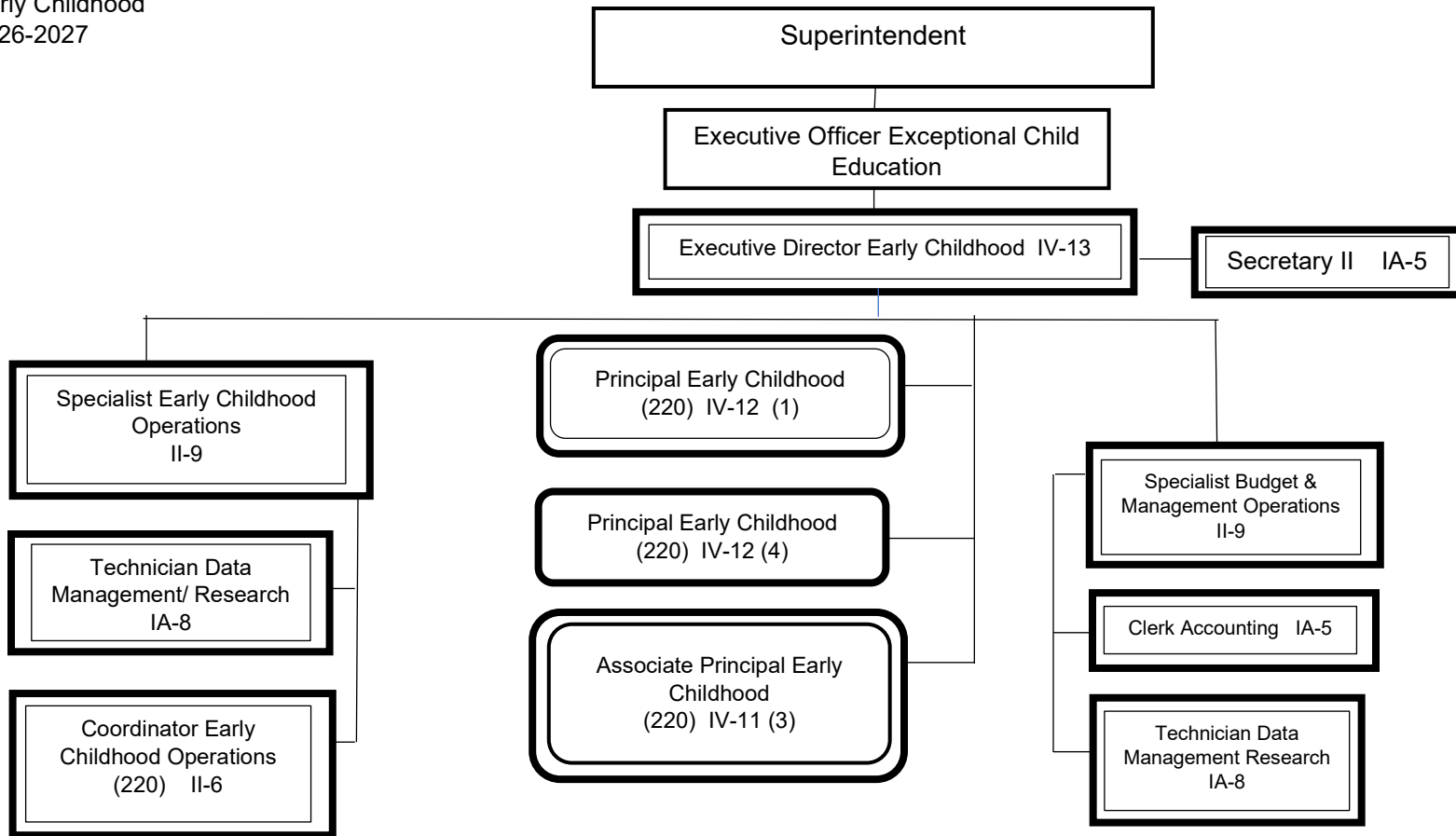
Submitted: ~~05/13/2025~~ 03/31/2026
 Effective: ~~07/01/2025~~ 07/01/2026

NARRATIVE FOR M-3 PAGE 1 OF 2

- *1a. Remove Chief Exceptional Child Education – Refer to Narrative on M-1 (page 1)
- *1b. Add new Executive Officer ECE reporting to the Superintendent - Refer to Narrative on M-1 (page 1)
- 1c. Reporting change for Executive Director ECH from Chief of ECE to the new Executive Officer ECE
- 2a. Change reporting for Specialist ECH Operations from Director ECH M-3 (page 2) to Executive Director ECH M-3 (page 1)
- 2b. Move Technician Data Management Research IA-8 from M-3 (page 2) to M-3 (page 1) - no reporting change
- 2c. Move Coordinator ECH Operations (230) II-6 from M-3 (page 2) to M-3 (page 1) – no reporting change; reduce days from 230 to 220
- 3a. Delete (1) Manager ECH Community Relations IV-10 (DE1)
- 3b. Add (1) Principal ECH (220) IV-12 this will result in the total positions going from (3) to (4)
- 4. Delete (2) Associate Principal ECH (220) IV-11 this will result in the total positions going from (5) to (3)

Submitted: 03/31/2026

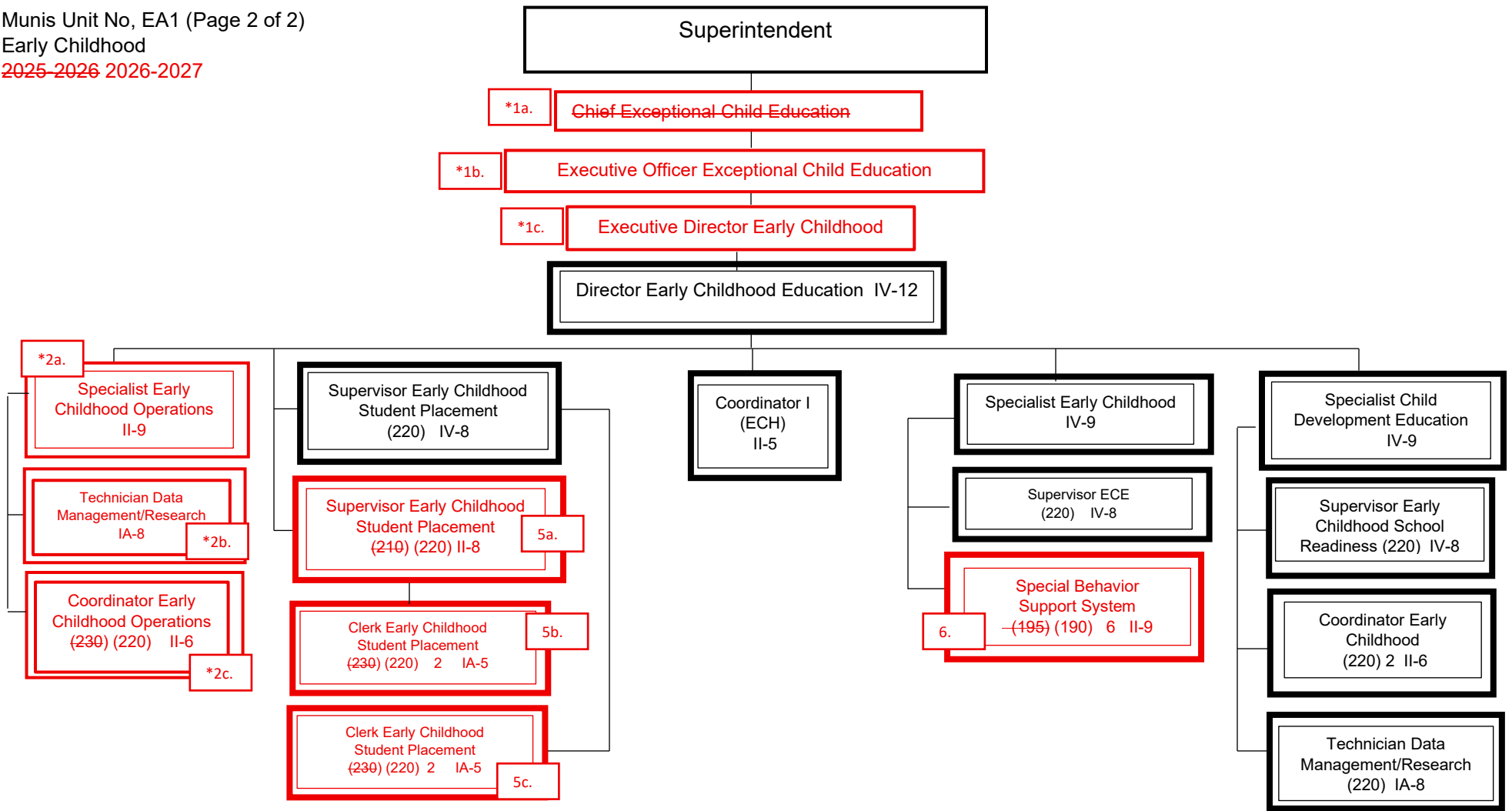
Effective: 07/01/2026



Summary:

General Fund Positions: 4
 Categorical Fund Positions: 12

Submitted: 03/31/2026
 Effective: 07/01/2026



Summary:

General Fund Positions: 0
 Categorical Fund Positions: ~~24~~ 21

Submitted: ~~05/13/2025~~ 03/31/2026
 Effective: ~~07/01/2025~~ 07/01/2026

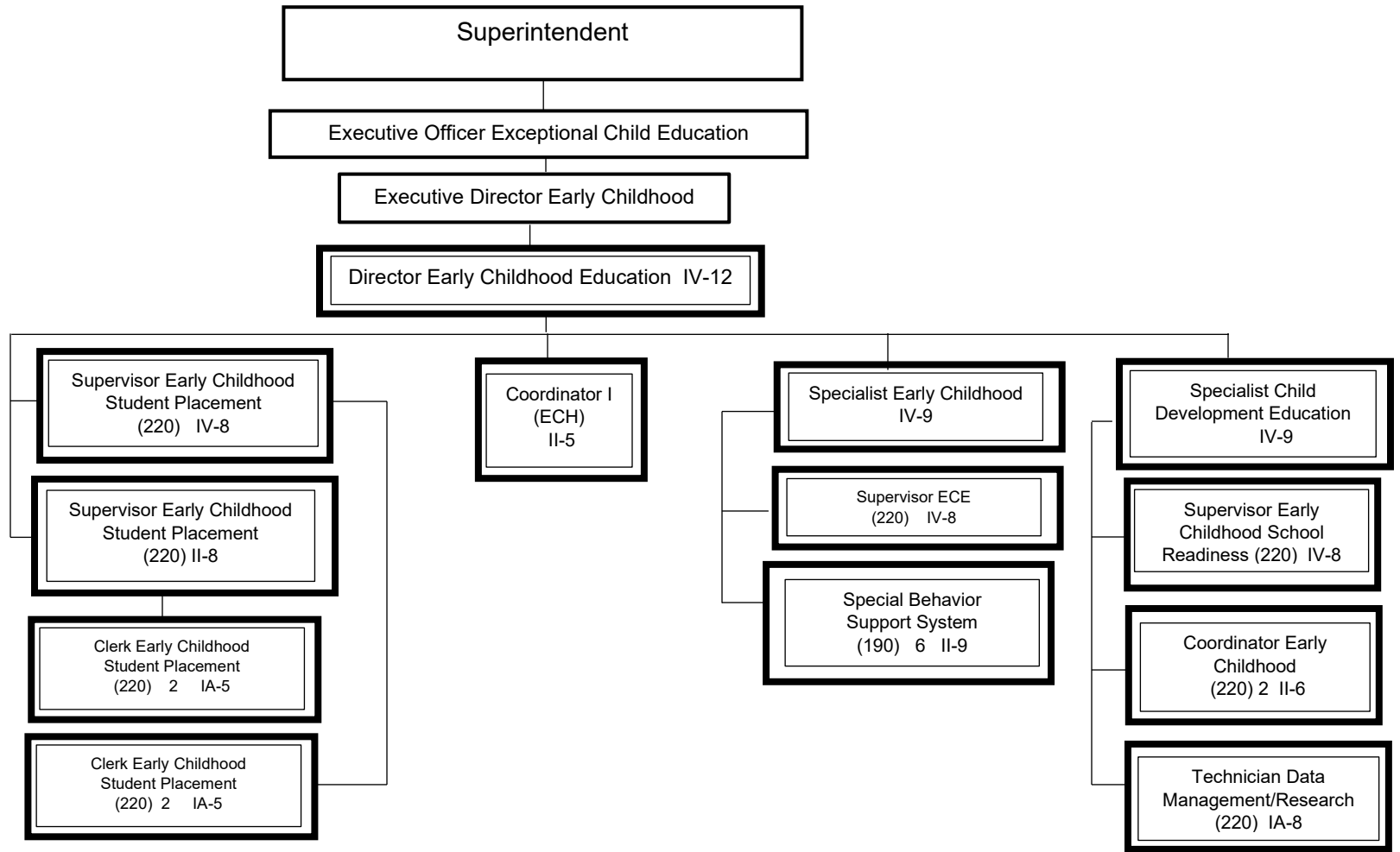
NARRATIVE FOR M-3 PAGE 2 OF 2

Note: The Asterisks (*) indicate the change has been listed on another page and shares the same number for the corresponding change.

- *1a. Remove Chief Exceptional Child Education – Refer to Narrative on M-1 (page 1)
- *1b. Add new Executive Officer ECE reporting to the Superintendent - Refer to Narrative on M-1 (page 1)
- *1c. Reporting change for Executive Director ECH from Chief of ECE to the new Executive Officer ECE
- *2a. Change reporting for Specialist ECH Operations from Director ECH M-3 (page 2) to Executive Director ECH M-3 (page 1)
- *2b. Move Technician Data Management Research IA-8 from M-3 (page 2) to M-3 (page 1) - no reporting change
- *2c. Move Coordinator ECH Operations (230) II-6 from M-3 (page 2) to M-3 (page 1) – no reporting change; reduce days from 230 to 220
- *3-*4 Intentionally skipped as they are related to page 1 and not page 2
- 5a. Supervisor ECH Student Placement (210) II-8 – increase days from 210 to 220 days to align with team's workload
- 5b. Reduce days of (2) Clerk ECH Student Placement (230) IA-5 from 230 days to 220 days
- 5c. Reduce days of (2) Clerk ECH Student Placement (230) IA-5 from 230 days to 220 days
- 6. Reduce Days of Specialist Behavior Support System (BCBA) II-9 from 195 days to 190 days

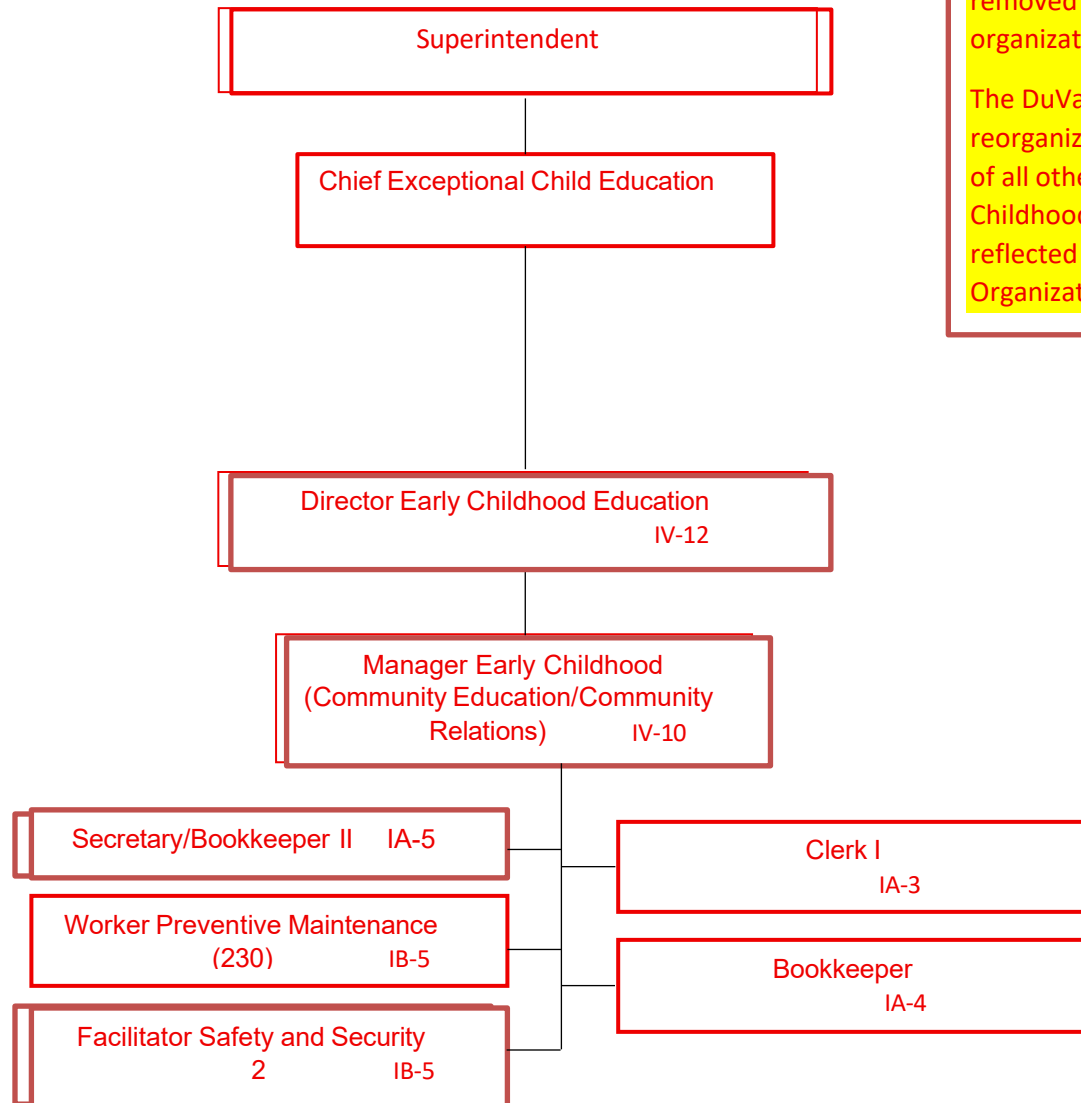
Submitted: 03/31/2026

Effective: 07/01/2026



Summary:

General Fund Positions: 0
 Categorical Fund Positions: 21



Effective 07/01/2026 - DE1 unit will be removed from the 2026-2027 organizational chart.

The DuValle Education Center is being reorganized to align with the structure of all other School-Based Early Childhood Centers which are not reflected in the Central Office Organizational Chart

Summary:

General Fund Positions: 7
Categorical Fund Positions: 0

M-4

Submitted: ~~03/28/2023~~ 03/31/2026
Effective: ~~07/01/2023~~