

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B **DATE:** March 30, 2026

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Dr. Lori Jones

ORIGIN:

TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
ACTION REQUESTED AT THIS MEETING
ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
ACTION REQUESTED AT FUTURE MEETING: (DATE)
BOARD REVIEW REQUIRED BY

STATE OR FEDERAL LAW OR REGULATION
BOARD OF EDUCATION POLICY
OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
PREVIOUS REVIEW OR ACTION

DATE:
ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

WCHS Ceramics Classes (Selling ceramic garden items)
WCHS Choirs (Spring Concert ticket sales)
WCHS MSD classroom (bird feeder project)
WCHS Band Boosters (Online Calendar)
WCMS Kaitlyn Lyle (Amazon wish List for parents to donate decorations for 8th grade celebration)
WCMS Band (Snap Raise)
WCMC Boys Lacrosse (Calendar squares)
WCMS Track (Vertical Raise)
WCMS Boys Soccer (T-shirt fundraiser and 8th grade night donations)
WCMS Boys Soccer (Penalty Kick a Thon)
Southside Encore Club (Art Hop)
Southside Encore Club (Back to School 5K)
Northside Theater (Sale of Alice themed craft kits and cast greetings)

Attached Fundraisers:

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

Yaris Jones

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: April 25, 2026

Person/Club/Organization: Ceramics Classes

Fund-Raiser Requested: Ceramic Sales

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Ceramic Garden Items

Number of Students Participating: 53

Expected Beginning Date: 04/25/26

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 04/25/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>300.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>50.00</u>	\$ _____
3. Total Profit:	\$ <u>250.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Replacement element</u>	\$185.00	\$ _____
<u>Large Bead rack</u>	\$ <u>47.55</u>	\$ _____
<u>Glaze</u>	\$ <u>17.45</u>	\$ _____

6. Sponsor's Signature: Ammanda Schmidt Date: 3-10-26

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date 3-10-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Geri Jones Date 3-25-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
7407 ART-DAF							
0610 GENERAL SUPPLIES							
1,996.53	0.00	1,996.53	950.76	190.53	855.24	57.2%	
0675 ORGANIZTN SUPPLIES (ACTIVITY)							
2,672.20	0.00	2,672.20	361.05	0.00	2,311.15	13.5%	
0999C COMMITTED BEG BAL CARRY FORWD							
-1,047.45	0.00	-1,047.45	-786.59	0.00	-260.86	75.1%	
1740 STUDENT FEES							
-1,500.00	0.00	-1,500.00	-1,702.15	0.00	202.15	113.5%	
1790 OTHER STUDENT ACTIVITY INCOME							
-1,621.28	0.00	-1,621.28	-1.00	0.00	-1,620.28	.1%	
1920 CONTRIBUTIONS/DONATIONS							
-500.00	0.00	-500.00	0.00	0.00	-500.00	.0%	
TOTAL ART-DAF	0.00	0.00	-1,177.93	190.53	987.40	100.0%	
TOTAL REVENUES	0.00	-4,668.73	-2,489.74	0.00	-2,178.99		
TOTAL EXPENSES	0.00	4,668.73	1,311.81	190.53	3,166.39		
GRAND TOTAL	0.00	0.00	-1,177.93	190.53	987.40	100.0%	

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

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School: WCHS

Date: 2/20/26

Person/Club/Organization: WCHS Choirs

Fund-Raiser Requested: Spring Concert Ticket Sales

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Tickets

Number of Students Participating: 110

Expected Beginning Date: 5/7/26

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/29/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 6,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 6,000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
NYC Trip Payments	\$6,000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 2/23/26

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for ~~not~~ recommending this request:

Principal's Signature: [Signature] Date 2-27-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 3-25-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7213		CHOIR/CHORUS-DAF THROUGH EOY 2026				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
084210 WCHS DISTRICT ACTIVITY REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-1,500.00	-1,190.76	-1,190.76	-309.24
1740	STUDENT FEES	.00	-124,452.78	-111,249.55	-111,249.55	-13,203.23
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	-150.00	-150.00	150.00
TOTAL WCHS DISTRICT ACTIVITY REVENUE		.00	-125,952.78	-112,590.31	-112,590.31	-13,362.47
084218 DAF INSTRUCTION						
0120	CERTIFIED SUBSTITUTE SALARY	.00	750.00	.00	.00	750.00
0338	REGISTRATION FEES	.00	.00	190.00	190.00	-190.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	.00	220.00	220.00	-220.00
0673	STUDENT REGISTRATIONS	.00	59,918.48	280.00	280.00	59,638.48
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	7,790.76	265.79	265.79	7,524.97
0893	UNIFORMS	.00	.00	1,657.66	1,657.66	-1,657.66
0894	INSTRUCTIONAL FIELD TRIPS	.00	.00	1,000.00	1,000.00	-1,000.00
TOTAL DAF INSTRUCTION		.00	68,459.24	3,612.45	3,612.45	64,846.79
084219 DAF STUDENT TRANSPORTATION						
0895	OTHER STUDENT TRAVEL	.00	57,493.54	120,025.50	120,025.50	-62,531.96
TOTAL DAF STUDENT TRANSPORTATION		.00	57,493.54	120,025.50	120,025.50	-62,531.96
TOTAL CHOIR/CHORUS-DAF		.00	.00	11,048.64	11,048.64	-11,048.64
TOTAL REVENUES		.00	-125,952.78	-112,590.31	-112,590.31	-13,362.47
TOTAL EXPENSES		.00	125,952.78	123,638.95	123,638.95	2,313.83
GRAND TOTALS		.00	.00	11,048.64	11,048.64	-11,048.64

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: **Woodford County High School**

Date: **3/17/2026**

Person/Club/Organization: **MSD classroom**

Fund-Raiser Requested: **Greenhouse opening - bird feeder project**

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: **bird seed feeders made by MSD students (sample product attached)**

Number of Students Participating: **MSD 11 students**

Expected Beginning Date: **4/25/26**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **4/25/26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	_____ \$400	_____
2. Expenses/Cost of Goods Sold:	_____ \$0	_____
3. Total Profit:	_____ \$400	_____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

PROJECTED

ACTUAL

Money will be used for **MSD end of year picnic for student and families.**

6. Sponsor's Signature: Amanda Shepard Date: 3/17/26

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 3-20-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

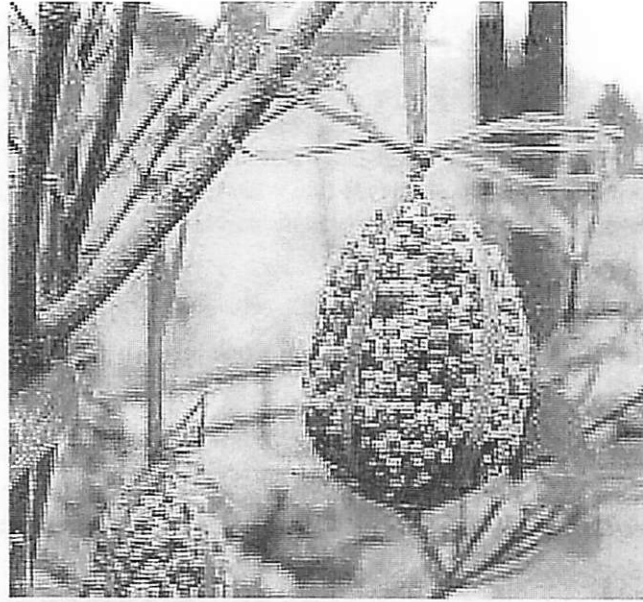
Superintendent's Signature: [Signature] Date 3-25-26

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Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

Sample product



WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 1B							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
0237 WCHS-SPECIAL EDUCATION DEPT							
0610 GENERAL SUPPLIES 2,000.00	0.00	2,000.00	1,457.39	587.14	-44.53	102.2%	
0616 FOOD NON INSTR NON FOOD SVC 500.00	0.00	500.00	12.33	0.00	487.67	2.5%	
0617 FOOD INSTR NON FOOD SERVICE 0.00	0.00	0.00	329.87	70.13	-400.00	100.0%	
0643 SUPPLEMENTARY BKS/STUDY GUIDES 0.00	0.00	0.00	219.00	0.00	-219.00	100.0%	
0694 EQUIPMENT SUPPLIES 0.00	0.00	0.00	780.04	0.00	-780.04	100.0%	
0697 OTHER SUPPLIES & MATERIALS 1,000.00	0.00	1,000.00	44.10	0.00	955.90	4.4%	
TOTAL WCHS-SPECIAL EDUCATION DEPT 3,500.00	0.00	3,500.00	2,842.73	657.27	0.00	100.0%	
GRAND TOTAL 3,500.00	0.00	3,500.00	2,842.73	657.27	0.00	100.0%	

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

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School: WCHS

Date: 3/17/26

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: April Online Calendar Fundraiser

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: N/A

Number of Students Participating: 80

Expected Beginning Date: 4/1/2026 (Beginning date cannot be prior to the Board Meeting.)


Expected Ending Date: 4/30/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 2000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Spring Training</u>	\$ 2,000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

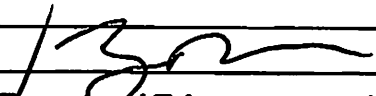
6. Sponsor's Signature:  Date: 3/20/24

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

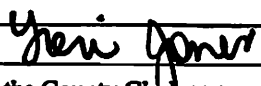
Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 3/20/24

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 3/25/24

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Date sent: _____ Signature of Superintendent: _____

Company name: WOODFORD COUNTY HIGH SCHOOL BAND BOOSTERS ASSOCIATION, INC.

Budget name: WCBB Jul 2025-Jun 2026

Budget type: Profit and loss

Period: FY 2026 (Jul 2025 - Jun 2026)

Consolidated

Accounts	Budget totals
Balance Forward	\$3000.00
Community Sponsors	\$12000.00
Come to Donate	\$5000.00
Donations	\$4000.00
Fundraising	\$12266.00
Kroger Community Rewards	\$10000.00
SnapRaise	\$12500.00
Surplus Items	\$8000.00
Total Revenue	\$63766.00
Total Income	\$93766.00
Drum Wraps / Heads	\$600.00
Electronics	\$15000.00
Flags	\$3500.00
Front Ensemble	\$2150.00
Instruments	\$2750.00
Long Ranger Upgrades	\$150.00
Professional Banner	\$0.00
Props	\$8000.00
Winter Guard	\$1500.00
Total Equipment	\$38690.00
Bank Fees	\$150.00
Dues and Subscriptions	\$500.00
Insurance	\$250.00
KMEA Fees	\$1000.00
Marching Entrance Fees	\$600.00
PO Box	\$216.00
QuickBooks Payments Fees	\$200.00
Software	\$2200.00
Tri-State Winterguard	\$1200.00
Total Fees	\$6916.00
Band Banquet - Catering	\$3500.00
Band Camp Meals	\$1200.00
Competition/Game Meals	\$7000.00
Donation Snacks	\$200.00
Food Supplies	\$400.00
Other Meals / Snacks	\$500.00
Total Meals	\$12800.00
Miscellaneous Expenses	\$500.00
Shipping Expenses	\$1000.00
Total Miscellaneous Expenses	\$1500.00
6th Grade Band Night	\$300.00
8th Grade Night	\$250.00
Band Banquet - Expenses	\$2000.00
Pool Party	\$400.00
Senior Recognition	\$1500.00
Total Recognition Recruiting	\$4450.00
Guest Instructor	\$2600.00
Jazz Band	\$250.00
Leadership Team Training	\$600.00
Percussion Ensemble	\$300.00
Show Design	\$1000.00

Accounts	Budget totals
Spring Training	\$2000.00
Symphonic Band	\$500.00
Total Services	\$7150.00
Band Director Supplies	\$300.00
Booster Supplies	\$100.00
First Aid and Medical	\$300.00
Fundraising Supplies	\$1500.00
Sponsor Shirts	\$3000.00
Volunteer Supplies	\$100.00
Total Supplies	\$9300.00
Gas	\$50.00
Hotel Payments	\$7500.00
Mileage Reimbursement	\$2500.00
Trailer Insurance and Registration	\$1350.00
Vehicle Maintenance	\$1000.00
Total Travel Transportation	\$12400.00
Custom Guard	\$2100.00
Custom Marching Band Tees	\$5000.00
Custom Shakes	\$1250.00
Supplies & Cleaning	\$350.00
Winter Guard	\$1500.00
Total Uniforms	\$10200.00
Total Expense	\$93765.00
Total Other Expense	\$0.00
Total Net Income	\$0.00

Monday, June 2, 2025 at 5:13 PM EDT

Request Form for School Fund-Raisers

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School: **Woodford County Middle School**

Date: **03/10/2026**

Person/Club/Organizaton: **Kaitlyn Lyle**

Fund-Raiser Requested: **Amazon Wish List for Parents to Donate Decorations**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **None/Soliciting Donations**

Number of Students Participating: **300**

Expected Beginning Date: **3/31/2026** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **05/29/2026**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>0</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>0</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Decorations for 8th grade celebration</u>	\$ <u>0 (items donated)</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Kaitlyn Lyle Date: 3/10/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 3/10/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 3-25-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

ACCOUNTS FOR: 25	SCHOOL ACTIVITY FUND						
ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	

72365 8TH GRADE ACTIVITIES-SAF

085250 WCMS SCH ACT REVENUE

085250 0999R 72365	COMMITTED BEG BAL CARRY FORWD						
	-4,800.00	-4,800.00	-21.00	0.00	0.00	-4,779.00	.4%
085250 1740 72365	STUDENT FEES						
	-135,000.00	-138,500.00	-119,879.85	0.00	0.00	-18,620.15	86.6%
085250 1790 72365	OTHER STUDENT ACTIVITY INCOME						
	-7,000.00	-7,000.00	-2,775.16	0.00	0.00	-4,224.84	39.6%
085250 1920 72365	CONTRIBUTIONS/DONATIONS						
	-700.00	-700.00	0.00	0.00	0.00	-700.00	.0%
TOTAL WCMS SCH ACT REVENUE							
	-147,500.00	-151,000.00	-122,676.01	0.00	0.00	-28,323.99	81.2%

0852519 SAF STUDENT TRANSPORTATION

0852519 0894 72365	INSTRUCTIONAL FIELD TRIPS						
	2,000.00	2,000.00	2,767.06	0.00	1,346.55	-2,113.61	205.7%
TOTAL SAF STUDENT TRANSPORTATION							
	2,000.00	2,000.00	2,767.06	0.00	1,346.55	-2,113.61	205.7%

0852535 CO-CURRIC & EXTRA CURRIC SAF

0852535 0120 72365	CERTIFIED SUBSTITUTE SALARY						
	1,600.00	1,600.00	312.50	0.00	0.00	1,287.50	19.5%
0852535 0222 72365	EMPLOYER MEDICARE CONTRIBUTION						
	0.00	0.00	4.53	0.00	0.00	-4.53	100.0%
0852535 0231 72365	KTRS EMPLOYER CONTRIBUTION						
	0.00	0.00	9.38	0.00	0.00	-9.38	100.0%
0852535 0253 72365	KSBA UNEMPLOYMENT INSURANCE						
	0.00	0.00	2.40	0.00	0.00	-2.40	100.0%
0852535 0260 72365	WORKMENS COMPENSATION						
	0.00	0.00	0.47	0.00	0.00	-0.47	100.0%
0852535 0616 72365	FOOD NON INSTR NON FOOD SVC						
	1,000.00	1,500.00	0.00	0.00	0.00	1,500.00	.0%

WOODFORD COUNTY PUBLIC SCHOOLS

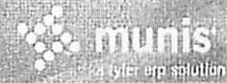


YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

ACCOUNTS FOR: 25	SCHOOL ACTIVITY FUND		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP	REVISED BUDGET						
0852535 0671 72365	ITEMS FOR RESALE						
	2,900.00	4,900.00	0.00	0.00	0.00	4,900.00	.0%
0852535 0673 72365	STUDENT REGISTRATIONS						
	3,000.00	9,000.00	7,343.35	0.00	2,000.00	-343.35	103.8%
0852535 0675 72365	ORGANIZTN SUPPLIES (ACTIVITY)						
	2,000.00	2,500.00	0.00	0.00	500.00	2,000.00	20.0%
0852535 0895 72365	OTHER STUDENT TRAVEL						
	135,000.00	129,500.00	111,350.00	0.00	0.00	18,150.00	86.0%
TOTAL CO-CURRIC & EXTRA CURRIC SA							
	145,500.00	149,000.00	119,022.63	0.00	2,500.00	27,477.37	81.6%
TOTAL 8TH GRADE ACTIVITIES-SAF							
	0.00	0.00	-886.32	0.00	3,846.55	-2,960.23	100.0%
TOTAL SCHOOL ACTIVITY FUND							
	0.00	0.00	-886.32	0.00	3,846.55	-2,960.23	100.0%
TOTAL REVENUES							
	-147,500.00	-151,000.00	-122,676.01	0.00	0.00	-28,323.99	
TOTAL EXPENSES							
	147,500.00	151,000.00	121,789.69	0.00	3,846.55	25,363.76	

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
GRAND TOTAL 0.00	0.00	-886.32	0.00	3,846.55	-2,960.23	100.0%

** END OF REPORT - Generated by SAMANTHA VERTREES **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 02/18/2026

Person/Club/Organization: MS Band

Fund-Raiser Requested: Snap Raise

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Soliciting funds online

Number of Students Participating: 150

Expected Beginning Date: 3/31/2016

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/30/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 9000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 9000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Fees, transportation, supplies	\$ 9000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Kelsey Collins _____ Date: _____

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] _____ Date _____

8. As Superintendent, I recommend do not recommend this project.

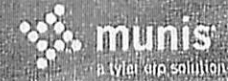
Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] _____ Date 3-25-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

PROJECT NUMBER: 25		SCHOOL ACTIVITY FUND				THROUGH EOY 2026
STATE CODE:		THROUGH EOY 2026				THROUGH EOY 2026
CFDA NUMBER:		THROUGH EOY 2026				THROUGH EOY 2026
GRANT AMOUNT:		THROUGH EOY 2026				THROUGH EOY 2026
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
25 SCHOOL ACTIVITY FUND						
085250 WCMS SCH ACT REVENUE						
085250 0999R	COMMITTED BEG BAL CARRY FORWD	.00	-8,000.00	-10,494.01	-10,494.01	2,494.01
085250 1740	STUDENT FEES	.00	-10,000.00	.00	.00	-10,000.00
085250 1790	OTHER STUDENT ACTIVITY INCOME	.00	-15,000.00	.00	.00	-15,000.00
085250 1920	CONTRIBUTIONS/DONATIONS	.00	-1,000.00	.00	.00	-1,000.00
TOTAL WCMS SCH ACT REVENUE		.00	-34,000.00	-10,494.01	-10,494.01	-23,505.99
0852519 SAF STUDENT TRANSPORTATION						
0852519 0895	OTHER STUDENT TRAVEL	.00	3,500.00	539.56	539.56	2,960.44
TOTAL SAF STUDENT TRANSPORTATION		.00	3,500.00	539.56	539.56	2,960.44
0852535 GO-CURRIC & EXTRA CURRIC SAF						
0852535 0120	CERTIFIED SUBSTITUTE SALARY	.00	500.00	.00	.00	500.00
0852535 0616	FOOD NON INSTR NON FOOD SVC	.00	3,500.00	.00	.00	3,500.00
0852535 0671	ITEMS FOR RESALE	.00	100.00	.00	.00	100.00
0852535 0672	PERSONAL SVC (ACTIVITY FND)	.00	500.00	.00	.00	500.00
0852535 0673	STUDENT REGISTRATIONS	1,315.00	17,700.00	575.00	575.00	15,810.00
0852535 0674	AWARDS	300.00	700.00	.00	.00	400.00
0852535 0675	ORGANIZTN SUPPLIES (ACTIVITY)	602.01	4,500.00	1,339.38	1,339.38	2,558.61
0852535 0895	OTHER STUDENT TRAVEL	.00	3,000.00	.00	.00	3,000.00
TOTAL GO-CURRIC & EXTRA CURRIC SAF		2,217.01	30,500.00	1,914.38	1,914.38	26,368.61
TOTAL SCHOOL ACTIVITY FUND		2,217.01	.00	-8,040.07	-8,040.07	5,823.06
TOTAL REVENUES		.00	-34,000.00	-10,494.01	-10,494.01	-23,505.99
TOTAL EXPENSES		2,217.01	34,000.00	2,453.94	2,453.94	29,329.05
GRAND TOTALS		2,217.01	.00	-8,040.07	-8,040.07	5,823.06

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 03/17/2026

Person/Club/Organizaton: WCMS Boys Lacrosse

Fund-Raiser Requested: Calendar Squares

Is this a Service Project per Board Policy 09.33? Yes NO

Product to be Sold: NA

Number of Students Participating: 30

Expected Beginning Date: April 1, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 1, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 4000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Uniforms, Equipment, League Fees, Referees</u>	\$ 4000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature Rob Hodge Date: 3/17/2026

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 3/17/26

8. As Supcrintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 3-25-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

ACCOUNTS FOR: 25	SCHOOL ACTIVITY FUND		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP	REVISED BUDGET						
7494S LACROSSE BOYS-SAF							
085250 WCMS SCH ACT REVENUE							
085250 0999R 7494S	RESTRICTED BEG BAL CARRY FORWD			0.00	0.00	1,828.99	137.0%
	-4,939.11	-4,939.11	-6,768.10				
085250 1790 7494S	OTHER STUDENT ACTIVITY INCOME		0.00	0.00	0.00	-5,000.00	.0%
	-5,000.00	-5,000.00					
085250 1920 7494S	CONTRIBUTIONS/DONATIONS		-50.00	-50.00	0.00	50.00	100.0%
	0.00	0.00					
TOTAL WCMS SCH ACT REVENUE			-6,818.10	-50.00	0.00	-3,121.01	68.6%
	-9,939.11	-9,939.11					
085252S SAF SPONSORED ATHLETICS							
085252S 0616 7494S	FOOD NON INSTR NON FOOD SVC		0.00	0.00	0.00	539.11	.0%
	539.11	539.11					
085252S 0672 7494S	PERSONAL SVC (ACTIVITY FND)		0.00	0.00	0.00	1,800.00	.0%
	1,800.00	1,800.00					
085252S 0673 7494S	STUDENT REGISTRATIONS		0.00	0.00	0.00	2,500.00	.0%
	2,500.00	2,500.00					
085252S 0674 7494S	AWARDS		0.00	0.00	0.00	400.00	.0%
	400.00	400.00					
085252S 0675 7494S	ORGANIZTN SUPPLIES (ACTIVITY)		0.00	0.00	0.00	1,500.00	.0%
	1,500.00	1,500.00					
085252S 0694 7494S	EQUIPMENT SUPPLIES		0.00	0.00	0.00	1,500.00	.0%
	1,500.00	1,500.00					
085252S 0893 7494S	UNIFORMS		0.00	0.00	0.00	1,000.00	.0%
	1,000.00	1,000.00					
085252S 0895 7494S	OTHER STUDENT TRAVEL		0.00	0.00	0.00	700.00	.0%
	700.00	700.00					
TOTAL SAF SPONSORED ATHLETICS		9,939.11	0.00	0.00	0.00	9,939.11	.0%
	9,939.11						
TOTAL LACROSSE BOYS-SAF		0.00	-6,818.10	-50.00	0.00	6,818.10	100.0%
TOTAL SCHOOL ACTIVITY FUND		0.00	-6,818.10	-50.00	0.00	6,818.10	100.0%
TOTAL REVENUES		-9,939.11	-6,818.10	-50.00	0.00	-3,121.01	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

ACCOUNTS FOR: 25	SCHOOL ACTIVITY FUND						
ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
TOTAL EXPENSES							
9,939.11	9,939.11	0.00	0.00	0.00	9,939.11		

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Woodford County Middle School**

Date: **02/18/2026**

Person/Club/Organization: **MS Track**

Fund-Raiser Requested: **Vertical Raise**

Is this a Service Project per Board Policy 09.33?

Yes



Product to be Sold: **Soliciting funds online**

Number of Students Participating: **120**

Expected Beginning Date: **3/31/26**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **06/01/2026**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>4000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>4000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Fees, transportation, supplies</u>	\$4000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Chavi Muniz Date: 2/18/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 2/18/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 3-25-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

PROJECT NUMBER: 25		SCHOOL ACTIVITY FUND				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						TROUGH EOY 2026
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
25 SCHOOL ACTIVITY FUND						
085250 WCMS SCH ACT REVENUE						
085250 0999R	COMMITTED BEG BAL CARRY FORWD	.00	-1,227.06	-3,758.06	-3,758.06	2,531.00
085250 1710	ADMISSIONS/GATE RECTS	.00	-100.00	.00	.00	-100.00
085250 1740	STUDENT FEES	.00	-500.00	.00	.00	-500.00
085250 1790	OTHER STUDENT ACTIVITY INCOME	.00	-1,500.00	.00	.00	-1,500.00
085250 1920	CONTRIBUTIONS/DONATIONS	.00	.00	-104.51	-104.51	104.51
TOTAL WCMS SCH ACT REVENUE		.00	-3,327.06	-3,862.57	-3,862.57	535.51
0852525 SAF SPONSORED ATHLETICS						
0852525 0616	FOOD NON INSTR NON FOOD SVC	.00	350.00	.00	.00	350.00
0852525 0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0852525 0672	PERSONAL SVC (ACTIVITY FND)	.00	75.00	.00	.00	75.00
0852525 0673	STUDENT REGISTRATIONS	.00	800.00	200.00	200.00	600.00
0852525 0674	AWARDS	.00	827.06	.00	.00	827.06
0852525 0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	300.00	84.00	84.00	216.00
0852525 0694	EQUIPMENT SUPPLIES	.00	500.00	.00	.00	500.00
0852525 0895	OTHER STUDENT TRAVEL	.00	475.00	.00	.00	475.00
TOTAL SAF SPONSORED ATHLETICS		.00	3,327.06	284.00	284.00	3,043.06
TOTAL SCHOOL ACTIVITY FUND		.00	.00	-3,578.57	-3,578.57	3,578.57
TOTAL REVENUES		.00	-3,327.06	-3,862.57	-3,862.57	535.51
TOTAL EXPENSES		.00	3,327.06	284.00	284.00	3,043.06
GRAND TOTALS		.00	.00	-3,578.57	-3,578.57	3,578.57

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: March 18, 2026

Person/Club/Organization: WCMS Boys Soccer

Fund-Raiser Requested: T-Shirt fund raiser and 8th grade night donations

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Partnering with Cathy's Creations to create and sell T-shirts and other Woodford Co soccer oriented apparel to assist with funding team costs including 8th grade night. Additionally we will be seeking donations for 8th grade night decorations and baskets.

Number of Students Participating: 40

Expected Beginning Date: April 1, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 30, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>500</u>	\$ _____
3. Total Profit:	\$ <u>500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
8th grade night baskets and decorations	\$ <u>300</u>	\$ _____
Extra Expenses	\$ <u>200</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Michael B Hayes Date: 3/18/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 3/18/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 3-25-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

FOR 2026 09

REVENUE	EXPENSES	REVENUE	EXPENSES	ACTUAL	ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
085250 WCMS SCH ACT REVENUE								
085250 0999R 7354S	COMMITTED BEG BAL CARRY FORWD							
	-3,425.00	-3,425.00	-9,970.89	0.00	0.00	6,545.89	291.1%	
085250 1710 7354S	ADMISSIONS/GATE RECTS							
	-1,800.00	-1,800.00	-812.83	-812.83	0.00	-987.17	45.2%	
085250 1740 7354S	STUDENT FEES							
	-2,000.00	-2,000.00	-1,077.00	-851.00	0.00	-923.00	53.9%	
085250 1790 7354S	OTHER STUDENT ACTIVITY INCOME							
	-5,350.00	-5,350.00	-400.00	0.00	0.00	-4,950.00	7.5%	
TOTAL WCMS SCH ACT REVENUE								
	-12,575.00	-12,575.00	-12,260.72	-1,663.83	0.00	-314.28	97.5%	
0852525 SAF SPONSORED ATHLETICS								
0852525 0616 7354S	FOOD NON INSTR NON FOOD SVC							
	3,850.00	3,850.00	234.22	234.22	865.78	2,750.00	28.6%	
0852525 0672 7354S	PERSONAL SVC (ACTIVITY FND)							
	2,000.00	2,000.00	1,520.00	0.00	0.00	480.00	76.0%	
0852525 0674 7354S	AWARDS							
	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	.0%	
0852525 0675 7354S	ORGANIZTN SUPPLIES (ACTIVITY)							
	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	.0%	
0852525 0694 7354S	EQUIPMENT SUPPLIES							
	783.66	783.66	120.01	0.00	0.00	663.65	15.3%	
0852525 0893 7354S	UNIFORMS							
	1,500.00	1,500.00	0.00	0.00	2,902.47	-1,402.47	193.5%	
0852525 0895 7354S	OTHER STUDENT TRAVEL							
	941.34	941.34	0.00	0.00	0.00	941.34	.0%	
TOTAL SAF SPONSORED ATHLETICS								
	12,575.00	12,575.00	1,874.23	234.22	3,768.25	6,932.52	44.9%	
TOTAL SCHOOL ACTIVITY FUND								
	0.00	0.00	-10,386.49	-1,429.61	3,768.25	6,618.24	100.0%	
TOTAL REVENUES								
	-12,575.00	-12,575.00	-12,260.72	-1,663.83	0.00	-314.28		
TOTAL EXPENSES								
	12,575.00	12,575.00	1,874.23	234.22	3,768.25	6,932.52		

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: March 18, 2026

Person/Club/Organization: WCMS Boys Soccer

Fund-Raiser Requested: PK a Thon (Penalty Milk)

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Nonal raising money based on penalty shots against a goalkeeper

Number of Students Participating: 40

Expected Beginning Date: April 1, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 30, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1800	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 1,800	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Banquet	\$ 600	\$ _____
Gear for Players	\$ 1000	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Michael D. Fayer Date: 3/18/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 3/18/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Joni Jones Date: 3-25-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____



BUDGET REPORT

FOR 2026 09

REVENUE	EXPENSE	BUDGET	ACTUAL	ACTUAL	ENGUMBRANCES	AVAILABLE BUDGET	% USED
085250 WCMS SCH ACT REVENUE							
085250 0999R 7354S	COMMITTED BEG BAL CARRY FORWD						
	-3,425.00	-3,425.00	-9,970.89	0.00	0.00	6,545.89	291.1%
085250 1710 7354S	ADMISSIONS/GATE RECTS						
	-1,800.00	-1,800.00	-812.83	-812.83	0.00	-987.17	45.2%
085250 1740 7354S	STUDENT FEES						
	-2,000.00	-2,000.00	-1,077.00	-851.00	0.00	-923.00	53.9%
085250 1790 7354S	OTHER STUDENT ACTIVITY INCOME						
	-5,350.00	-5,350.00	-400.00	0.00	0.00	-4,950.00	7.5%
TOTAL WCMS SCH ACT REVENUE							
	-12,575.00	-12,575.00	-12,260.72	-1,663.83	0.00	-314.28	97.5%
0852525 SAF SPONSORED ATHLETICS							
0852525 0616 7354S	FOOD NON INSTR NON FOOD SVC						
	3,850.00	3,850.00	234.22	234.22	865.78	2,750.00	28.6%
0852525 0672 7354S	PERSONAL SVC (ACTIVITY FND)						
	2,000.00	2,000.00	1,520.00	0.00	0.00	480.00	76.0%
0852525 0674 7354S	AWARDS						
	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	.0%
0852525 0675 7354S	ORGANIZTN SUPPLIES (ACTIVITY)						
	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	.0%
0852525 0694 7354S	EQUIPMENT SUPPLIES						
	783.66	783.66	120.01	0.00	0.00	663.65	15.3%
0852525 0893 7354S	UNIFORMS						
	1,500.00	1,500.00	0.00	0.00	2,902.47	-1,402.47	193.5%
0852525 0895 7354S	OTHER STUDENT TRAVEL						
	941.34	941.34	0.00	0.00	0.00	941.34	.0%
TOTAL SAF SPONSORED ATHLETICS							
	12,575.00	12,575.00	1,874.23	234.22	3,768.25	6,932.52	44.9%
TOTAL SCHOOL ACTIVITY FUND							
	0.00	0.00	-10,386.49	-1,429.61	3,768.25	6,618.24	100.0%
TOTAL REVENUES							
	-12,575.00	-12,575.00	-12,260.72	-1,663.83	0.00	-314.28	
TOTAL EXPENSES							
	12,575.00	12,575.00	1,874.23	234.22	3,768.25	6,932.52	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary

Dat t2-6-2025

Person/Club/Organization: Encore Club

Fund-Raiser Requested: Art Hop (May 2026)

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: art pieces (students)

Number of Students Participating: All staff and all students at Southside Elementary

Expected Beginning Date: May 20, 2026

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 22, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$1,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 250	\$ _____
3. Total Profit:	\$750	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

PROJECTED

ACTUAL

Money used to purchase items for art hop projects and items used \$750

in fine arts classes or performances (serints microphones, etc.)

6. Sponsor's Signature: [Signature]

Date: 3/2/26

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 3/2/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 3-25-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
7499 ENCORE CLUB-DAF						
0433 EQUIPMENT REPAIR & MAINT 500.00	0.00	500.00	0.00	0.00	500.00	.0%
0610 GENERAL SUPPLIES 500.00	0.00	500.00	145.60	199.32	155.08	69.0%
0650 SUPPLIES-TECHNOLOGY RELATED 1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	.0%
0675 ORGANIZTN SUPPLIES (ACTIVITY) 5,000.00	0.00	5,000.00	2,526.57	0.00	2,473.43	50.5%
0695 FURNITURE & FIXTURES SUPPLIES 200.00	0.00	200.00	0.00	0.00	200.00	.0%
0739 OTHER EQUIPMENT 5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	.0%
0894 INSTRUCTIONAL FIELD TRIPS 177.95	0.00	177.95	0.00	0.00	177.95	.0%
0999C COMMITTED BEG BAL CARRY FORWD -4,877.95	0.00	-4,877.95	-6,137.95	0.00	1,260.00	125.8%
1790 OTHER STUDENT ACTIVITY INCOME -8,000.00	0.00	-8,000.00	-5,367.15	0.00	-2,632.85	67.1%
TOTAL ENCORE CLUB-DAF 0.00	0.00	0.00	-8,832.93	199.32	8,633.61	100.0%
TOTAL REVENUES -12,877.95	0.00	-12,877.95	-11,505.10	0.00	-1,372.85	
TOTAL EXPENSES 12,877.95	0.00	12,877.95	2,672.17	199.32	10,006.46	
GRAND TOTAL 0.00	0.00	0.00	-8,832.93	199.32	8,633.61	100.0%

** END OF REPORT - Generated by Linda Clifton **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary

Date: Mar 10, 2026

Person/Club/Organization: Southside Encore/ Chavi Muniz

Fund-Raiser Requested: Back to School 5k

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: NONE

Number of Students Participating: All members will take home forms advertising calendar fundraiser. (60)

Expected Beginning Date: Collection of Sponsorships Pledges beginning approval by Board of Education : March 31, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: Sep 5, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>3000</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Fund will be used to purchase awards for the track banquet, track equipment and to pay for invitational fees and the State Meet fees.	\$ <u>3000</u>	

6. Sponsor's Signature: Chavi Muniz Date: 3-10-2026

7. As Principal, I recommend do not recommend this project.
 Form is typed Budget report is attached
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Elise Samples Date 3-12-26

8. As Superintendent, I recommend do not recommend this project.
Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 3-25-26

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Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
7489 ENCORE CLUB-DAF							
0433 EQUIPMENT REPAIR & MAINT							
500.00	0.00	500.00	0.00	0.00	500.00	.0%	
0610 GENERAL SUPPLIES							
500.00	0.00	500.00	145.60	199.32	155.08	69.0%	
0650 SUPPLIES-TECHNOLOGY RELATED							
1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	.0%	
0675 ORGANIZTN SUPPLIES (ACTIVITY)							
5,000.00	0.00	5,000.00	2,526.57	0.00	2,473.43	50.5%	
0695 FURNITURE & FIXTURES SUPPLIES							
200.00	0.00	200.00	0.00	0.00	200.00	.0%	
0739 OTHER EQUIPMENT							
5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	.0%	
0894 INSTRUCTIONAL FIELD TRIPS							
177.95	0.00	177.95	0.00	0.00	177.95	.0%	
0999C COMMITTED BEG BAL CARRY FORWD							
-4,877.95	0.00	-4,877.95	-6,137.95	0.00	1,260.00	125.8%	
1790 OTHER STUDENT ACTIVITY INCOME							
-8,000.00	0.00	-8,000.00	-5,367.15	0.00	-2,632.85	67.1%	
TOTAL ENCORE CLUB-DAF							
0.00	0.00	0.00	-8,832.93	199.32	8,633.61	100.0%	
TOTAL REVENUES							
-12,877.95	0.00	-12,877.95	-11,505.10	0.00	-1,372.85		
TOTAL EXPENSES							
12,877.95	0.00	12,877.95	2,672.17	199.32	10,006.46		
GRAND TOTAL							
0.00	0.00	0.00	-8,832.93	199.32	8,633.61	100.0%	

** END OF REPORT - Generated by Linda Clifton **

Request Form for School Fund-Raisers

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School: **Northside Elementary** Date: **3/3/26**
Person/Club/Organization: **Erin Casimir/Northside Theater**
Fund-Raiser Requested: **Sale of Alice themed craft kits and Cast greetings.**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Blank cards with small skeleton key attached for patrons to write messages to cast members (\$1 each). Small craft kits with Alice theme for kids to take home (\$5 each).**

Number of Students Participating: **50**

Expected Beginning Date: **4/23/26** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **4/26/26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>900</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>170</u>	\$ _____
3. Total Profit:	\$ <u>730</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Musical Theater Supplies</u>	\$ <u>730</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Erin Casimir Date: 3/3/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 3/2/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 3/25/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



MUSIC

FOR 2026 09

JOURNAL DETAIL 2026 9 TO 2026 9

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
72775 MUSIC-SAF							
120250 NORTHSIDE SCH ACT REVENUE							
0999R RESTRICTED BEG BAL CARRY FORW	-3,000	-3,000	-6,278.76	.00	.00	3,278.76	209.3%
1790 OTHER STUDENT ACTIVITY INCOME	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
TOTAL NORTHSIDE SCH ACT REVENUE	-8,000	-8,000	-6,278.76	.00	.00	-1,721.24	78.5%
1202535 CO-CURRIC & EXTRA CURRIC SAF							
0449 RENTAL-OTHER	2,000	2,000	.00	.00	.00	2,000.00	.0%
0610 GENERAL SUPPLIES	2,000	1,794	1,732.00	.00	61.96	.00	100.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDE	2,000	2,000	1,069.00	.00	.00	931.00	53.5%
0673 STUDENT REGISTRATIONS	500	500	.00	.00	.00	500.00	.0%
0675 ORGANIZTN SUPPLIES (ACTIVITY)	1,500	1,706	1,289.35	.00	352.65	64.04	96.2%
TOTAL CO-CURRIC & EXTRA CURRIC SA	8,000	8,000	4,090.35	.00	414.61	3,495.04	56.3%
TOTAL MUSIC-SAF	0	0	-2,188.41	.00	414.61	1,773.80	100.0%
TOTAL REVENUES	-8,000	-8,000	-6,278.76	.00	.00	-1,721.24	
TOTAL EXPENSES	8,000	8,000	4,090.35	.00	414.61	3,495.04	

MUSIC

FOR 2026 09

JOURNAL DETAIL 2026 9 TO 2026 9

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-2,188.41	.00	414.61	1,773.80	100.0%

** END OF REPORT - Generated by Jessica Carmickle **