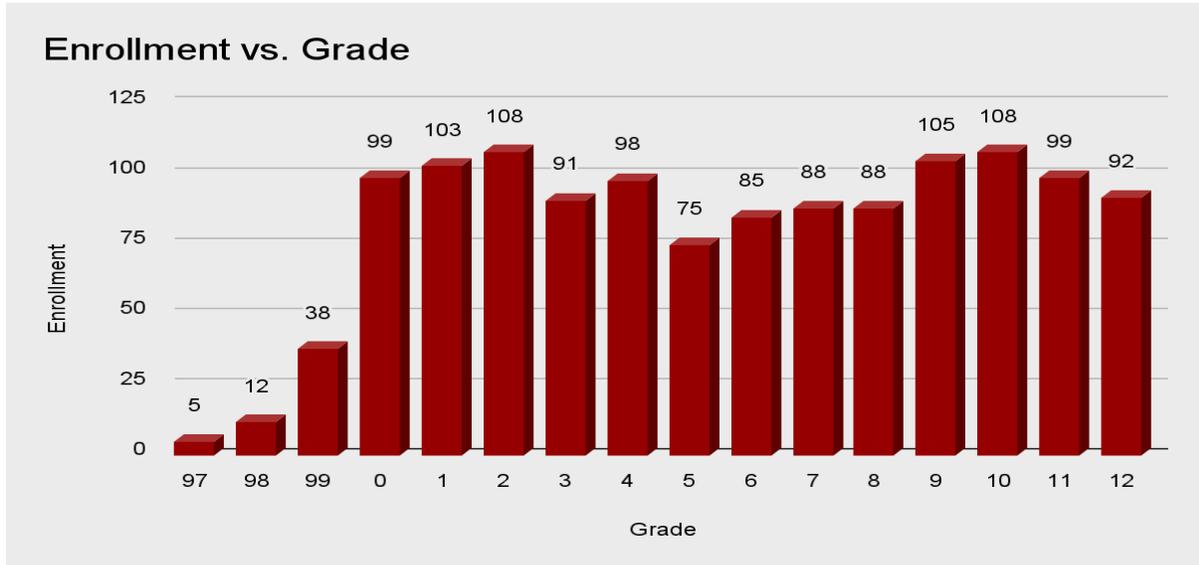


**Newport Independent Schools
Pupil Personnel
Regular Meeting March 25, 2026**

Enrollment

Enrollment in Preschool through Grade 12 for Attendance Month Seven (02/14/2026-03/16/2026) was 1294.



Attendance

- Attendance Month Seven (February 14, 2026 to March 16, 2026)
- Newport Independent - 92.66% with a wildly important goal of 95%

Newport High School				
Attendance Data Trends				
Attendance Month	22-23	23-24	24-25	25-26
	Attendance Summary ADA/ADM			
1	95.65	93.45	94.97	96.32
2	90.87	91.92	93.9	95.22
3	89.91	91.36	93.41	93.53
4	88.56	91.79	92.49	93.1
5	88.92	89.46	91.85	91.75
6	91.37	89.28	91.03	92.08
7	92.47	91.19	93.66	93
Final	90.79	91.16	93.1	

Newport Independent Schools

Pupil Personnel

Newport Intermediate School				
Attendance Data Trends				
Attendance Month	22-23	23-24	24-25	25-26
	Attendance Summary ADA/ADM			
1	98.35	96.96	97.44	96.81
2	95.3	96.56	96.02	95.96
3	94.15	95.17	95.63	94.83
4	92.88	95.27	94.71	95.29
5	92.55	93.98	94.37	93.54
6	93.98	94.01	92.12	94.09
7	94.78	94.7	95.48	93.35
Final	94.36	95.08	95.33	

Newport Primary School				
Attendance Data Trends				
Attendance Month	22-23	23-24	24-25	25-26
	Attendance Summary ADA/ADM			
1	97.53	95.67	96.1	96.28
2	94.08	94.87	96.52	96.18
3	91.86	95.21	95.15	94.52
4	89.54	95.03	94.6	94.18
5	92.49	93.58	93.43	92.64
6	92.74	91.58	92.52	92.79
7	94.09	93.52	94.18	91.36
Final	93.2	94.15	94.88	

Investigations

Residency verification checks and review of submitted information continues as one piece of our system to ensure accuracy in enrollment. March investigations include five residency investigations. Four resulted in enrollment in a new district and one investigation is ongoing. Individuals who have reason to believe that fraudulent enrollment has occurred may contact the Newport Welcome Center at 859-292-3001 or submit an email to Jennifer.Stewart@newport.kyschools.us.

School Calendar Amendment

The purpose of a school calendar amendment is to ensure the district remains in compliance with the legal and contractual requirements governing the school calendar. Amendments allow the district to adjust scheduled days while still meeting the requirements of the traditional calendar, including 170 instructional

Newport Independent Schools

Pupil Personnel

days, 1 opening day, 1 closing day, 4 holidays, and 4 professional development days, for a total of 186 contract days for faculty. Any revisions to the approved calendar must be formally approved by the Board of Education to ensure the district continues to meet all statutory and contractual obligations.

Due to two school closures:

- September 18, 2025 – sprinkler/water issue at the high school
- December 12, 2025 – weather closure

The district:

- Meets the 170 instructional-day requirement for students
- Is three days short of the 186 contracted days for staff (with closing day)
- Has a current last student day of May 21, 2026

Recommendation: Maintain the current student last day of May 21, 2026, and require staff to report on May 22, 26, and 27 to fulfill contracted days.

Rationale

- Students have met instructional requirements
- Staff contractual obligations are fulfilled
- Minimizes disruption to families and the community and
- Supports thoughtful year-end planning and close-out
- Does not alter the graduation date of May 23, 2026

May 19, 2026 Staff Work Day

May 21, 2026 Last Day for Students

May 22, 2026 Staff Work Day

May 23, 2026 Graduation for Newport High and Newport School of Innovation

May 25, 2026 Memorial Day No School

May 26, 2026 Staff Work Day

May 27, 2026 Closing Day

Title I & IV:

Hold Harmless

- States/districts have not received an allocation for FY 27. Hold Harmless percentages are used to estimate Title I, Part A funding. Please keep in mind that all numbers are tentative and are subject to change.
- The U.S. Department of Education bases Title I, Part A allocations on estimates of the number and percentage of formula children in each district (as provided by the U.S. Census Bureau), along with updated state per-pupil expenditure data. Formula children are defined below:
 - Children ages 5-17 residing in the geographic boundaries of the school district from families below the poverty level identified from census data compiled by the U.S. Department of Commerce. Census poverty children comprise the greatest portion of formula children. The U.S. Department of Education uses updated Census estimates to calculate Title I allocations.

Newport Independent Schools

Pupil Personnel

- Children ages 5-17 in licensed facilities for foster children updated annually by the Kentucky Cabinet for Families and Children and reported to the U.S. Secretary of Health and Human Services. This is the number of children living in foster care for at least 30 consecutive days, at least one day of which was in the month of October.
- Children ages 5-17 in local institutions for neglected children reported annually by the Kentucky Department of Education to the U.S. Department of Education. This is the number of children who resided in an institution for neglected children for at least 30 consecutive days, at least one day of which was in the month of October.

Provisions

- Title I, Part A has a variable hold-harmless guarantee, which sets the minimum allocation for each district, as long as the district is eligible to receive funds from the same Part A funding sources as in the previous year and sufficient funds are appropriated by the U.S. Congress.
- Estimates for a minimum allocation are calculated by multiplying hold harmless rate by the current year's final allocation.

Tentative SY 26/27 Formula Children	Tentative SY 26-27 Aged 5-17 Population	Tentative SY 26-27 Percent Poverty	Tentative Hold Harmless Percentages for SY 26-27	Final 25-26 Percent Poverty (Comparison Only)
378	1,610	23.48%	90	35.14%

FY 26 published Title I, Part A allocation amount: \$1,165,308.00

Tentative Hold Harmless Percentages for FY 26: 90%

$\$1,165,308.00 \times 0.90 = \underline{\$1,048,777.20}$ **Hold Harmless/Projected Allocation Title I, Part A**

Funding available to schools is dependent on the total district set aside, per pupil amount, participation of private schools, and number of private school students who generate funds for their private school. We will not have a final number of participants or grade range of Private School students generating funds until mid-April.

Initial Title I, Part A School Allocation

- For Budgeting purposes use of the FY 26 Private School Proportionate Share of Allocation was increased to \$30,000.00 This number may increase or decrease based on current student enrollment at those schools declaring participation.
- Per Pupil Amount utilized percentages and numbers from FY 26
- District set Aside includes: Homeless, McKinney Vento, Delinquent Institutions, Parent & Family Engagement, Professional Development, and Program Coordination with an estimated need of \$330,000.00

Newport Independent Schools

Pupil Personnel

School	PPA	Pupil #	Total HH Projection	FY 25 Final	+/-
NPS	720	310	\$223,200.00	\$223,196.90	+\$3.10.
NIS	720	375	\$270,000.00	\$269,943.75	+\$56.25
NHS	620	489	\$303,180.00	\$317,440.00	-\$14,260.00

**Current projections do not include Title II, III, Title IV.*

**FY 26 Title I budgets were aligned with the federal year. Staffing budgets are set for October 1, 20XX through September 30, 20XX.*

Title IV Projected Allocation

Title IV, Part A (Student Support and Academic Enrichment) funds in Kentucky are allocated to school districts (LEAs) based on their prior-year share of Title I, Part A funding. Current projections for Title IV funds for FY 26 are set at \$80,982.90. One private school will be participating in Title IV with a projected NISD remaining allocation of \$70,000.00

Attachments:

Student Services Report
2026-2027 Academic Calendar Newport Regional

Board Action:

Approval of 2025-2026 Amended Calendar
Approval of 2026-2027 Newport Regional Calendar

Respectfully submitted,

Jennifer Stewart
Director of Pupil Personnel