



Every Child Every Day

SUPERINTENDENT
TONYA HORNE-WILLIAMS

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Consent Agenda Item (Action Item): Approval of Revised BG-1 for Central Office Track Renovations.

Applicable State or Regulations: Per 702 KAR 4:160 – Capital Construction Process, any modification to the total project cost, funding sources, or scope of work requires the Board of Education to approve a Revised BG-1 prior to KDE resubmission and continuation of the project.

Fiscal/Budgetary Impact: The revised BG-1 total project cost of \$1,709,180.

History/Background: This project will include the replacement of the existing track, jump events, and throwing events. The existing premier fence will be replaced with new chain-link fencing and gates. The project also provides for new loose track equipment, including pole vault, high jump, and hurdles. In addition, a new asphalt lot and a concrete plaza will be constructed between the restrooms and the grandstands.

- September 22, 2025: Consider/Approve Initial BG-1 for the Central Office Track Renovations. (Order# 20739)
- February 23, 2026: Approval of Construction Documents. (Order #20835)
- February 23, 2026: Approval for Request for Advertisement for bids for the Central Office Track Renovations. (Order #20835)
- February 23, 2026: Approval of BG-3 for the Central Office Track Renovations. (Order#10836)
- March 18, 2026: Bids were received for the Central Office Track Renovations in accordance with Kentucky Revised Statutes (KRS 424.260) and the Kentucky Department of Education's (KDE) guidelines for public school construction projects.

Recommended Action: To approve the revised BG-1 as presented, pending KDE approval.

Contact Person(s): Kevin O'Quinn, 606-874-9569

Director

Superintendent

Date: March 20, 2026

BG1 Project Application Form (Revised)

(Ref# 23017)

Form Status: Saved

Tier 4 Project: Central Office Track Renovation

BG Number: 26-084

District: Floyd County (HB727) (175)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency	No
Project Type	Construction
Procurement Standard	Model Procurement
Reason for Revision	Post bid revision

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	Yes

Minor Project Description

Replacement of the existing six-lane track, jump events, and throwing events. Replaced with new chain-link fencing and gates. New asphalt lot and a concrete plaza will be constructed between the restrooms and the grandstands.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	9/1/2025
DFP Priority	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project will include the replacement of the existing six-lane track, jump events, and throwing events. The existing premier fence will be replaced with new chain-link fencing and gates. The project also provides for new loose track equipment, including pole vault, high jump, and hurdles. In addition, a new asphalt lot and a concrete plaza will be constructed between the restrooms and the grandstands.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,441,000.00
Construction Contingency	\$72,050.00
Architect / Engineer Fee	\$122,485.00
Construction Manager Fee	
Fiscal Agent Fee	\$7,159.00
Bond Discount	\$24,025.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	\$20,300.00
Geotechnical Investigations	\$12,000.00
Special Inspections	\$0.00
Commissioning	
Advertising	\$2,500.00
Printing	\$2,500.00

Other Probable Costs

Title	Amount
Banking and Rating	\$5,161.00
No Data	
No Data	
Total Project Cost	\$1,709,180.00

Funds Available

Bond Sale - SFCC	\$1,709,180.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	

Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund \$0.00
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	\$1,709,180.00

BG1 Signature Page (Online Form Ref# 23017)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

<hr/> Superintendent	<hr/> Date
<hr/> Finance Officer	<hr/> Date
<hr/> Chairman	<hr/> Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial