

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of the Initial BG-1 for the NOHS Stadium Building Improvements Project.

DISCUSSION

As a continuation of the districtwide athletics improvements projects it is recommended that the shingle roof be removed and replaced with standing seam metal roofs on the stadium fieldhouse, concession stand and press box, the fieldhouse lockers be replaced along with associated finishes, and HVAC upgrades to the restroom and concession stand as listed on the district facility plan.

The BG-1 form (attached) is required to request the approval of the project by the Kentucky Department of Education, District Facilities Branch, Division of District Support.

RECOMMENDATION

Approve the Initial BG-1 for the NOHS Stadium Building Improvements Project for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the Initial BG-1 for the NOHS Stadium Building Improvements project for submission to the Kentucky Department of Education, and hereby authorize the Director of Facilities Management to execute the necessary documentation. (,)

Carly Clem, Board Chair

Claudette Herald, Superintendent, Board Secretary

BG1 Project Application Form (Initial)

(Ref# 23003)

Form Status: Saved

Project: NOHS Stadium Building Improvements

BG Number: 26-338

District: Oldham County (HB678) (465)

Status: New

Phase: No Data

Emergency	No
Project Type	Construction
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	Yes
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	Yes
Minor Project Description	
Replace the roofs on 3 Buildings: Fieldhouse, Concession Stand, Press Box	
Renovate the the field House Locker Room. flooring, locker reppalcement, painting.	
Update the HVAC in the concession stand, press box, and 2 restrooms.	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	Yes
Equipment / Furnishings Procurement Description	
New Lockers Installed in the field house	
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2023

DFP Priority

5.14.3 -

Estimated Cost: \$2,659,200.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Replace the roofs on 3 buildings: field house, concession stand, and press box. Update the lockers and renovate the locker room in the field house, update HVAC in the concession stand and restrooms.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$300,000.00
Construction Contingency	\$15,000.00
Architect / Engineer Fee	\$25,200.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$20,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$1,500.00
Printing	\$1,000.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$362,700.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$362,700.00
Cash - Capital Outlay	
Cash - Investment Earnings	

Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
Total Funds Available	\$362,700.00

BG1 Signature Page (Online Form Ref# 23003)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent _____ Date _____

Finance Officer _____ Date _____

Chairman _____ Date _____

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial