

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of the Initial BG-1 and Architect selection for the OCMS Roof Replacement project.

DISCUSSION

The OCMS roof was replaced in 2000. The current built-up roof system has reached the end of its life cycle, the warranty period has expired, has signs of degradation creating the potential for failure and is due to be replaced.

The BG-1 form (attached) is required to request the approval of the project by the Kentucky Department of Education, District Facilities Branch, Division of District Support.

Licensed architects and/or engineers are assigned to all projects that construct structures, modify, renovate, or construct additions to existing buildings. The architect/engineer is responsible for the proper preparation of all plans, specifications, estimates and periodic inspections during the execution of the construction contract.

RECOMMENDATION

Approve the selection of architectural services for Pickett Passafiume Architects, PLLC and approve the Initial BG-1 for the Roof Replacement at OCMS project for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support for and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the selection of architectural services to Pickett Passafiume Architects, PLLC and approve the Initial BG-1 for the Roof Replacement at OCMS project for submission to the Kentucky Department of Education, and hereby authorize the Director of Facilities Management to execute the necessary documentation. (,)

Carly Clem, Board Chair

Claudette Herald, Superintendent, Board Secretary

BG1 Project Application Form (Initial)

(Ref# 22999)

Form Status: Saved

Project: OCMS Roof Replacment Project

BG Number: 26-334

Status: New

District: Oldham County (HB678) (465)

Phase: No Data

Emergency No
Project Type No Data
Procurement Standard Model Procurement

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2023

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

OCMS roof was installed in 2000 (roof warranty ended in 2020) and has reached the end of its life cycle and needs to be replaced.

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Replace approximately 82,000 square feet of roof with TPO Membrane roofing system.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,725,000.00
Construction Contingency	\$86,250.00
Architect / Engineer Fee	\$115,575.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$1,500.00
Printing	\$1,000.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$1,929,325.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	\$1,929,325.00
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	

Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
Total Funds Available	\$1,929,325.00

BG1 Signature Page (Online Form Ref# 22999)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial