

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval to Initiate the District Facility Planning (DFP) Process for the 2027 District Facility Plan.

DISCUSSION

The District Facility Plan (DFP) is a long-range planning document required by the Kentucky Department of Education to align facility conditions, educational program needs, and capital improvements. Pursuant to KRS 157.420 and 702 KAR 4:180, each district must maintain an approved DFP on a four-year cycle with annual amendments. The DFP serves as the foundation for all facility-related funding requests, including project approval, bonding, and state capital support.

The 2027 DFP process will include a comprehensive evaluation of district facilities, including building systems, site conditions, enrollment projections, capacity analysis, and prioritization of capital needs. The Director of Facilities will facilitate the process, including coordination with KDE and engagement of the Local Planning Committee (LPC).

It is recommended that CMTA Engineers be utilized to perform building systems evaluations and cost estimating to support development of the plan and required KDE submissions.

RECOMMENDATION

Approve the initiation of the 2027 District Facility Planning (DFP) process, designate the Director of Facilities as facilitator, and approve the use of CMTA Engineers for building systems evaluation and cost estimating services for submission to the Kentucky Department of Education, and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the initiation of the 2027 District Facility Planning (DFP) process, designated the Director of Facilities as facilitator, and approved the use of CMTA Engineers for building systems evaluation and cost estimating services for submission to the Kentucky Department of Education, and hereby authorized the Director of Facilities Management to execute the necessary documentation. (,)

Carly Clem, Board Chair

Claudette Herald, Superintendent, Board Secretary